

Prop K Half-Cent Transportation Sales Tax Requests

Transportation Authority Board Agenda Item 7



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

March 13, 2018

Cable Car Pulley Rebuild (SFMTA) Construction

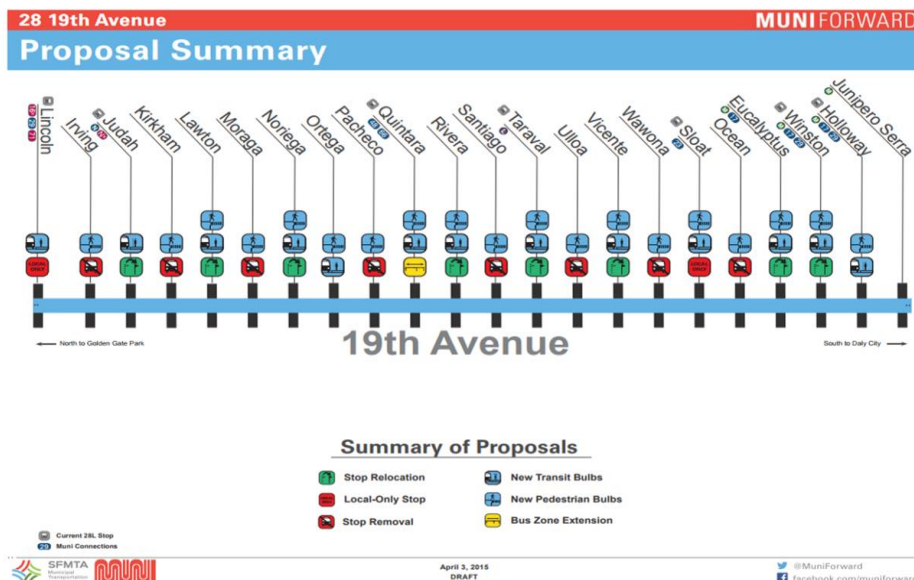


- ▶ **Prop K request: \$280,999**
 - ▶ Leverages over \$1.3 million in other funds
- ▶ **Rebuild 25 large pulleys (sheaves) that move traction cables throughout cable car system**
 - ▶ Sheaves at end of useful lives
 - ▶ To be rebuilt to original design
 - ▶ SFMTA crews to perform work
- ▶ **Spring 2018 – Summer 2020**
 - ▶ To minimize disruptions, work done during scheduled cable car shutdowns for gearbox overhaul project or normal scheduled maintenance

19th Avenue Complete Streets (SFMFTA) Construction



- ▶ Prop K request: \$425,000
 - ▶ Leverages over \$16.6 million in Prop A General Obligation bonds
- ▶ Improve pedestrian safety and transit reliability between Lincoln Way and Holloway Avenue
 - ▶ 21 transit bulbs, 45 pedestrian bulbs
 - ▶ Contract includes new signals at Moraga, Wawona, Sloat, Winston and SFPUC sewer and water infrastructure upgrades
- ▶ Timeline: ~Sept 2018 to Aug 2020
- ▶ Caltrans paving to follow



New Traffic Signals (Contract 64) (SFMTA) Construction



- ▶ Prop K request: \$5,289,722
- ▶ Construction of 9 new traffic signals and associated intersection improvements
 - ▶ pedestrian countdown signals, accessible (audible) pedestrian signals, controllers and curb ramps
- ▶ Improve pedestrian safety on multi-lane arterial streets
 - ▶ 7 intersections currently controlled by 2-way or all-way stop signs
 - ▶ 2 uncontrolled intersections
- ▶ Timeline: Fall 2018 to Dec 2019



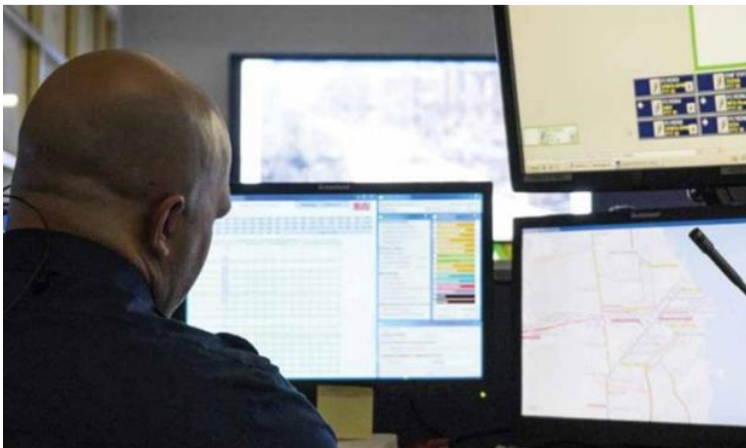
Intelligent Transportation Systems - Variable Message Signs (SFMFTA) - Construction



- ▶ Prop K request: \$1,000,000
- ▶ Upgrade 22 existing variable message signs
 - ▶ Allow signs to be programmed remotely
- ▶ Signs display real-time info
 - ▶ Traffic conditions, parking garage space availability, street closures and other alerts
 - ▶ Help reduce congestion, pollution
 - ▶ Allow first responders easier access to closed areas
- ▶ Timeline: Complete by December 2018



Intelligent Transportation Systems - Traffic Camera Deployment (SFMTA) - Construction



- ▶ Prop K request: \$1,200,000
- ▶ Purchase, deploy CCTV traffic cameras and hardware at 138 locations
- ▶ Improve decision-making, better manage field operations
- ▶ Monitor traffic conditions, evaluate signal timing, properly dispatch field personnel
- ▶ Video footage not recorded
- ▶ Timeline: Complete by July 2019

District 11 Near-Term Traffic Calming [NTIP Capital] (SFMTA) - Design, Construction



- ▶ Prop K request: \$600,000
- ▶ Implement quick and effective measures
 - ▶ Locations, measures will be determined with input from community, District 11 Supervisor's Office
 - ▶ Based on technical factors like feasibility, proximity to schools and parks
- ▶ Measures may include speed humps, painted safety zones, raised crosswalks
- ▶ Timeline: June – December 2018



Questions?



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