

Settlement Agreement and Appropriation of \$2,000,000 for Landscaping Work on the Presidio Parkway Public-Private Partnership Project

SFCTA Board
Agenda Item 11



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

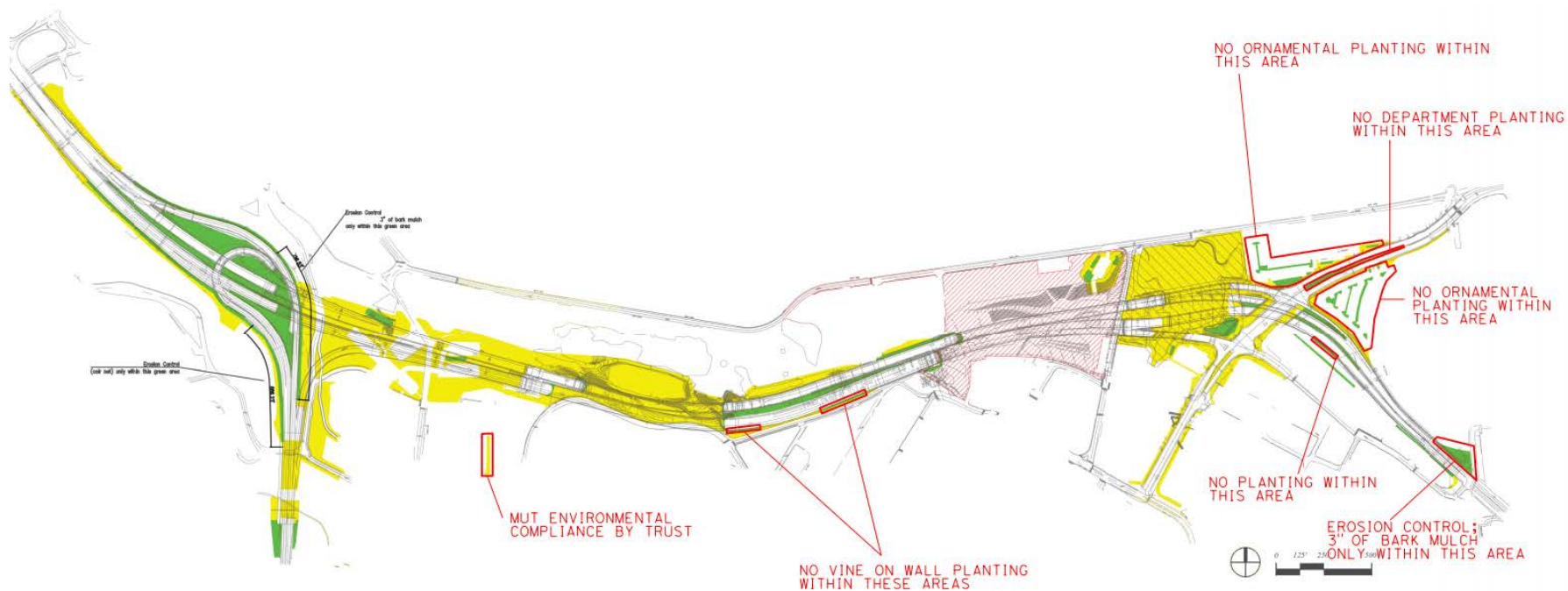
April 10, 2018

Presidio Parkway





Remaining Landscape Scope



LEGEND

- AREA TO BE LANDSCAPED BY GLC/DBJV U.O.N.
- "NON-SUSPENSE" AREA - DEPARTMENT RELIEVED OF LANDSCAPING WORK AND HORTICULTURAL SOIL WORK
- "SUSPENSE" AREA - DEPARTMENT RELIEVED OF LANDSCAPING WORK AND HORTICULTURAL SOIL WORK
- QMR AREA - DEPARTMENT RELIEVED OF LANDSCAPING WORK AND HORTICULTURAL SOIL WORK



Summary of Settlement Agreement

- Shifts remaining Trust landscape scope and environmental mitigations from Caltrans to Trust
- Caltrans' contractor to finish remaining civil works
- Caltrans to pay \$5M to Trust for highway easement deed (property rights) for contractor to do O&M
- Total of \$54M payment to Presidio Trust
 - Caltrans \$37M – approved at CTC 3/22
 - SFCTA \$2M – from Prop K project category, 4/10
 - MTC \$15M – scheduled for approval 4/25



Next Steps

- Caltrans and GLC to complete work in field by June
- Caltrans to pay \$5M to Trust for Highway Deed
- Caltrans, MTC and SFCTA make remaining \$49M payment and final project acceptance in Fall 2018
- SFCTA to complete Presidio Parkway project delivery evaluation study (University of Colorado and Maryland)

Thank You.

Questions?

presidioparkway.org



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