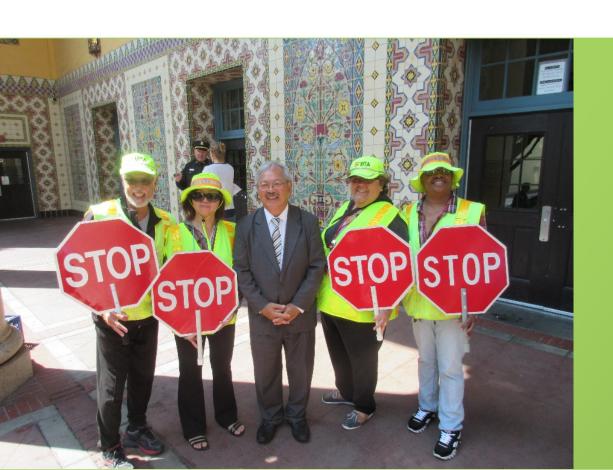


Adult School Crossing Guard Program Briefing

March 2018







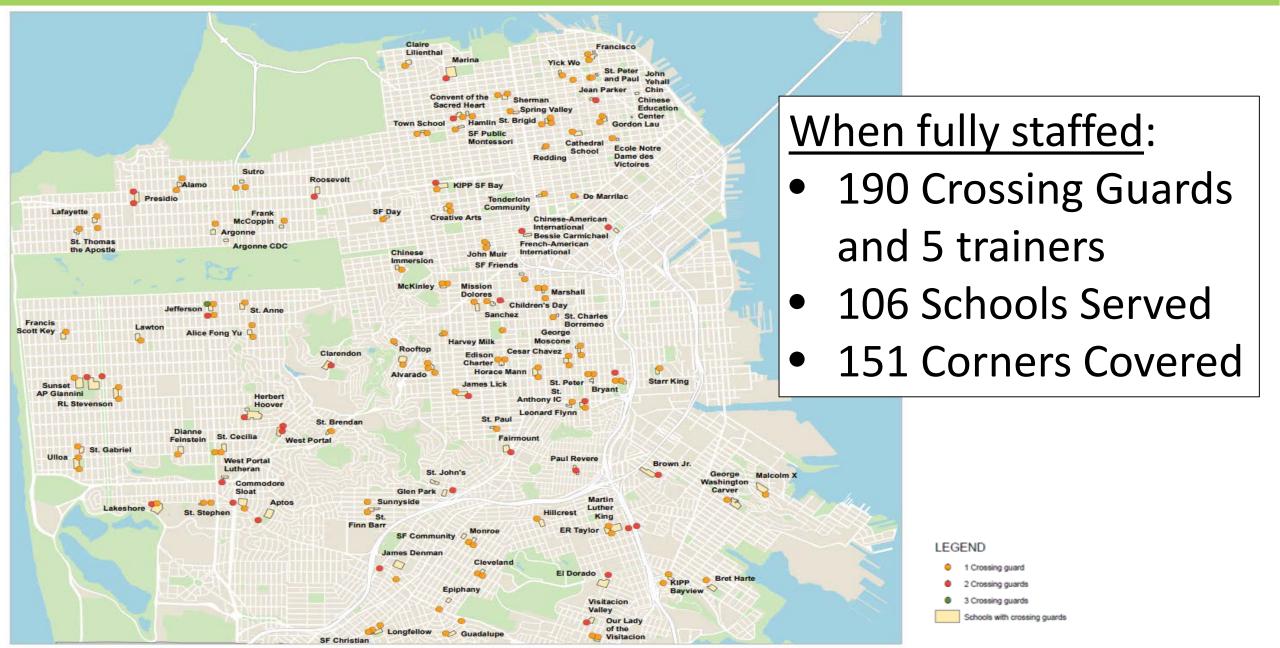
Crossing Guard Program Briefing

- **≻**Locations
- **≻**Finances
- ➤ Challenges
- ➤ Next Steps
- **≻**Questions





Crossing Guard Locations





Program Budget & Crossing Guard Wages

- ➤ Budget is ~\$2.2 Million per year
- > 195 Crossing Guards (Budgeted)
 - \$ Guards (8201 HR Class) earn \$17.96 per hour in FY17-18
 - \$ Guards work an average 2.5 work hours per day over ~38 weeks per school year
 - \$ Guards earn ~\$9,000 per school year





Challenge – Maintaining Crossing Guard Staffing

- ➤ Difficult to maintain our optimal number of 195.
- ➤ Since August 2015 we have hired 146 guards and lost 130 guards.
- ➤ Recent hiring cycle: Of 286 qualified applicants from HR, only 44 or 15.4% successfully completed process and are currently guards.



Challenge - Supply & Demand

- > Crossing Guard requests easily exceed the supply.
- ➤ 10-15 requests received per year; about 50% pass.
- > 19 corners on the waiting list.
- > 7 intersections waiting for an assessment, with several more applications expected shortly.





Other Challenges

- Expectations that all requests will be granted - and immediately
- Belief that a guard will solve all traffic issues
- Uncooperative School Staff
- Poor Communication by Schools
- Guard Safety





Recent Improvements

- ✓ Hiring process improved and kept ongoing throughout the year via a regularly updated list of potential applicants
- Assignment of guards to work two schools when scheduling allows
- ✓ Reduction of intersections with two guards to one when safety allows - to cover more locations
- ✓ Funding to resurvey all intersections identified



Next Steps

- ☐ Collect updated pedestrian and vehicle data
- ☐ Add High Injury Network to rankings
- ☐ Update rankings of schools
- ☐ Optimize locations for guards
- ☐ Seek additional funding





Thank You!

Our guards are our greatest asset. They are out there day after day, rain or shine, keeping our kids safe.













Any questions?

