

Prop K Half-Cent Transportation Sales Tax Requests

Board Agenda Item 7



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

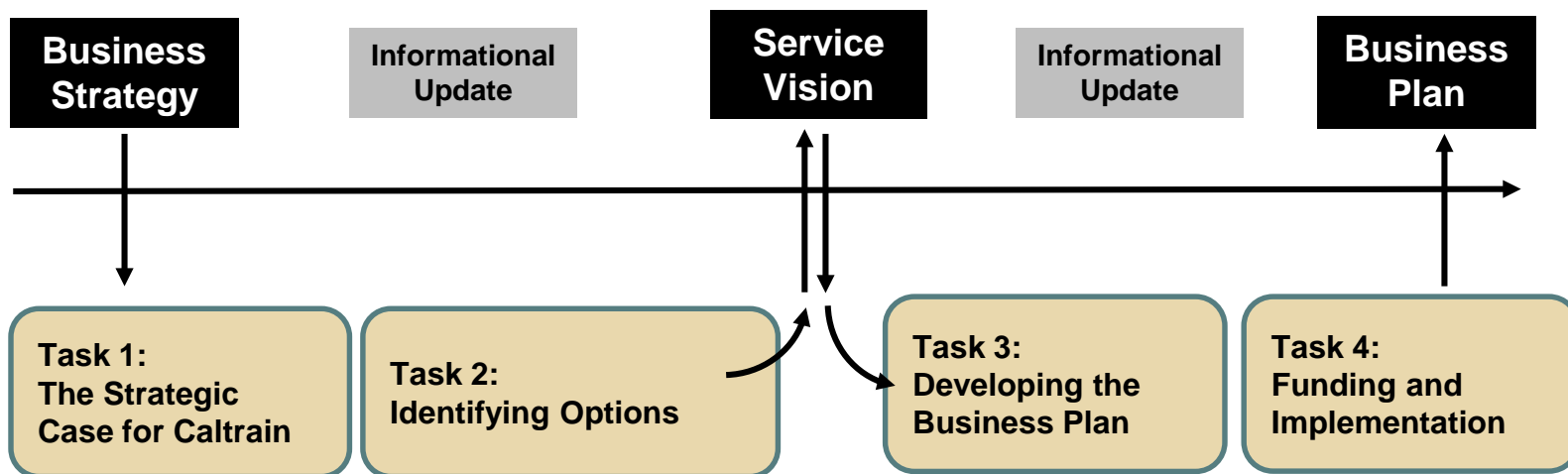
April 10, 2018



Caltrain Business Plan (PCJPB)

Planning

- ▶ Prop K request: \$350,000
- ▶ Planning work to answer 3 key questions:
 - ▶ What is the service vision for Caltrain?
 - ▶ How can Caltrain service be delivered as effectively as possible?
 - ▶ How does Caltrain interact and connect with the communities it touches?
- ▶ Outreach activities will be conducted continuously throughout the project
- ▶ Completion expected by December 2019



Central Subway - RTIP Fund Exchange (SFMTA) Construction



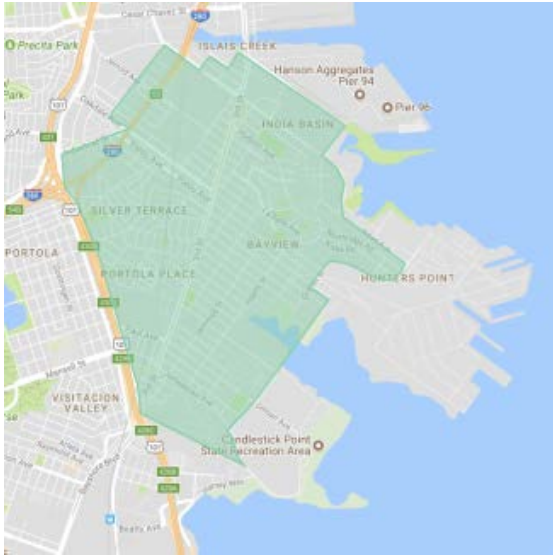
- ▶ Prop K request: \$13,752,000
- ▶ Fulfills Transportation Authority commitment approved Fall 2017
 - ▶ Prop K funds were programmed for Central Subway construction in exchange for RTIP funds programmed for SFMTA light rail rehab
 - ▶ CTC approved the RTIP programming on 3/21/2018
- ▶ Conditioned on continued compliance with current oversight protocols
- ▶ Construction to be complete in Summer 2019

Parkmerced/ Twin Peaks/ Mt Davidson Manor Residential Street Resurfacing (SFPW) Construction



- ▶ Prop K request: \$2,849,000
 - ▶ Local match to \$2.1 million in SB1 Local Partnership Program funds
- ▶ Street resurfacing of 2.8 miles (43 blocks) of residential street resurfacing
- ▶ Project consists of repairs to road base, paving, curb ramp construction, and sidewalk and curb repairs.
- ▶ Construction done by December 2019

Bayview Community Based Transportation Plan (SFMTA) – Planning



- ▶ Prop K request: \$57,851
 - ▶ Leverages Caltrans Planning Grant
- ▶ SFMTA to engage residents, businesses, local stakeholders, and District 10 Supervisor's office to identify transportation priorities
- ▶ Recommendations could be eligible for ~\$500,000 in Life line Transportation Program funds from MTC's Participatory Budgeting Pilot program
- ▶ Final report expected by February 2020

Questions?



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