

# Lifeline Transportation Program Cycle 5 Draft Programming Recommendations

## Board Agenda Item 5



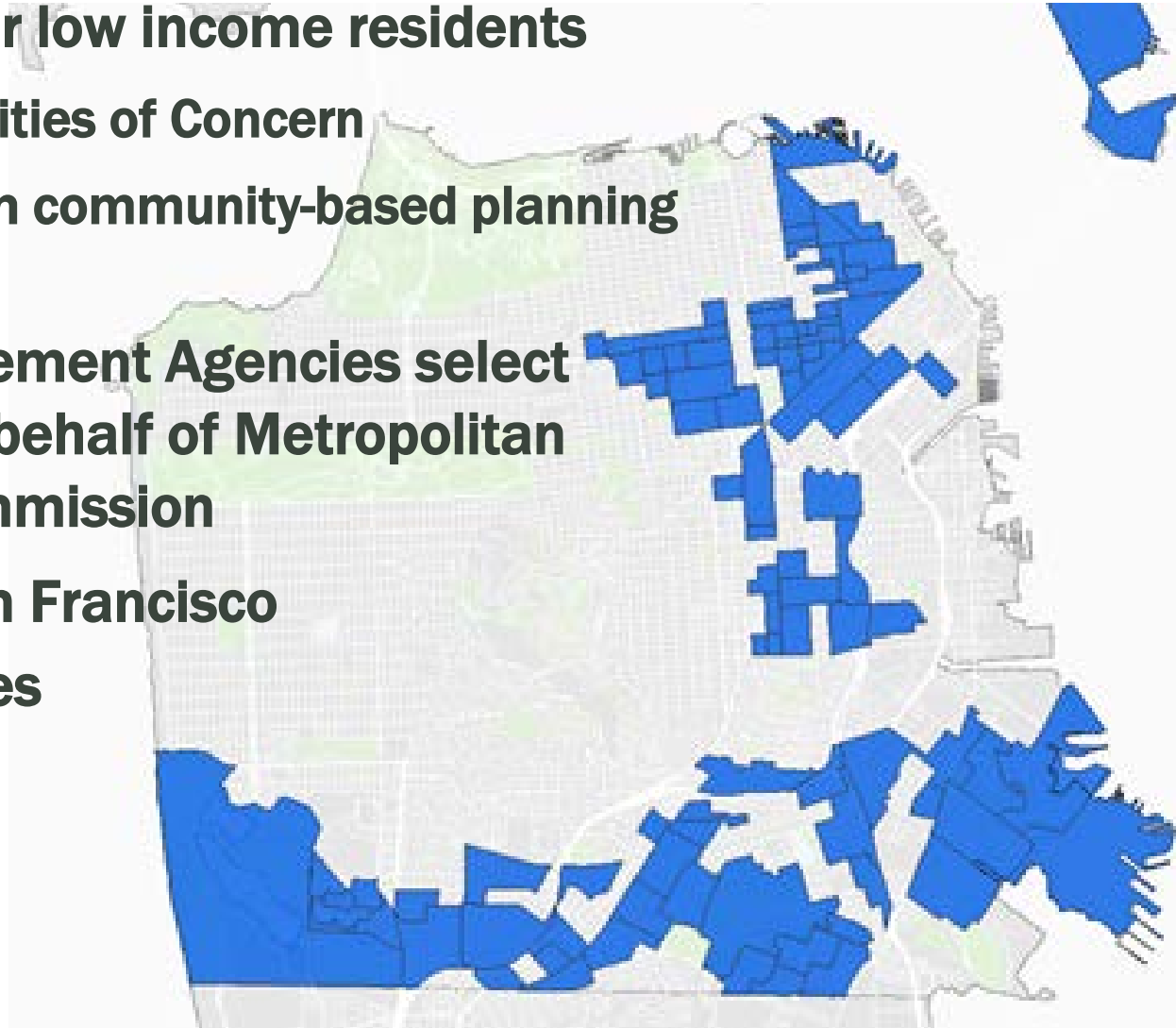
**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**May 8, 2018**

# Lifeline Transportation Program (LTP) Cycle 5 Overview



- ▶ **Improve mobility for low income residents**
  - ▶ **Focus on Communities of Concern**
  - ▶ **Projects come from community-based planning process**
- ▶ **Congestion Management Agencies select county projects on behalf of Metropolitan Transportation Commission**
- ▶ **\$2,578,270 for San Francisco**
- ▶ **Only transit agencies eligible to apply**
- ▶ **20% local match requirement**



# LTP Cycle 5 Call for Projects

## Eligible Project Types

- ▶ **New, enhanced, or restored transit service, including late-night and weekend services**
- ▶ **Transit stop enhancements**
- ▶ **Purchase of vehicles or technologies**
- ▶ **Mobility management**
- ▶ **Shuttle service**
- ▶ **Taxi voucher programs**





# LTP Cycle 5 Call for Projects Evaluation

- ▶ **MTC prioritization criteria**
  - ▶ **Serve Communities of Concern**
  - ▶ **Originate from plan with robust outreach to low income persons**
  - ▶ **Project readiness, budget, cost effectiveness, and performance indicators**
  
- ▶ **San Francisco-specific prioritization criteria**
  - ▶ **Provides transit service**
  - ▶ **Included in San Francisco's Late Night Transportation Study or Muni Service Equity Strategy**
  - ▶ **Geographic and project type diversity**

# LTP Cycle 5 Call for Projects Evaluation



## Evaluation panelists

- ▶ Member of MTC Policy Advisory Council
- ▶ Paratransit professional
- ▶ Community member
- ▶ SFCTA staff

Score (max 100)	Project Name	LTP Cycle 5 Funds Requested
90.9	SFMTA Expanding and Continuing Late Night Transit Service to Communities in Need	\$2,578,270
85.4	SFMTA Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service	\$450,000
80.2	SFMTA Wheelchair Accessible Taxi Incentive Program	\$300,000
70.3	BART Pit Stop Program	\$240,000
64.5	BART Elevator Attendant	\$1,200,000
		<b>\$4,768,270</b>

# LTP Cycle 5 Call for Projects Recommendations



Score (out of 100)	Project Name	LTP Cycle 5 Requested	LTP Cycle 5 Funds Recommended	Other Funds Recommended
90.9	SFMTA Expanding and Continuing Late Night Transit Service to Communities in Need	\$2,578,270	\$2,578,270	
85.4	SFMTA Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service	\$450,000	\$0	Prop K: \$450,000
80.2	SFMTA Wheelchair Accessible Vehicles Incentive Program	\$300,000	\$0	Cycle 2 LTP: \$100,000 Prop K: \$200,000
		\$3,328,270	\$2,578,270	\$750,000

# Late Night Transit Service to Communities in Need (SFMTA)



- ▶ **Two years of late night Muni service**
  - ▶ **New late-night service extending the L-Owl service to Fisherman's Wharf**
  - ▶ **Continue Owl service on 48 Quintara/24th Street and 44 O'Shaughnessy**



- ▶ **Total project cost: \$3,775,560**
- ▶ **SFMTA's highest priority project**
- ▶ **Recommendation: fully fund with \$2,578,270 in LTP Cycle 5 funds**



# LTP Cycle 5 Call for Projects Project Recommendations





# Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service (SFMTA)



- ▶ **Three years of continued SFMTA shuttle service:**
  - ▶ **Shop-a-Round Shuttle – access to grocery stores**
  - ▶ **Van Gogh Shuttle – access to social and recreational events**
- ▶ **Currently funded by LTP Cycle 2 funds**
- ▶ **Total project cost: \$562,500**
- ▶ **Recommendation: fully fund with \$450,000 in Prop K**



# Wheelchair Accessible Taxi Incentive Program



- ▶ **Three-year pilot program**
- ▶ **Increase availability of wheelchair accessible taxis**
  - ▶ **Up to \$600/month incentive**
  - ▶ **Require a minimum of 20 paratransit trips per month**
- ▶ **Total project cost: \$375,000**
- ▶ **Recommendation: fully fund with**
  - ▶ **\$200,000 in Prop K**
  - ▶ **\$100,000 in Cycle 2 LTP funds**



# LTP Cycle 5 Call for Projects Contingency List



Project Name	LTP Cycle 5 Funds Requested	LTP Cycle 5 Contingency Program Recommended
SFMTA Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service	\$450,000	\$450,000
SFMTA Wheelchair Accessible Vehicles Incentive Program	\$300,000	\$200,000
	\$750,000	\$650,000

For any additional LTP funds that become available, we will de-obligate an equivalent amount of Prop K funds and return them to the Paratransit category.

For more information:  
Aprile Smith  
Senior Transportation Planner  
[aprile.smith@sfcta.org](mailto:aprile.smith@sfcta.org)

[www.sfcta.org/lifeline](http://www.sfcta.org/lifeline)



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY