RAIL ALIGNMENT AND BENEFITS (RAB) STUDY

PREVIOUSLY KNOWN AS RAILYARD ALTERNATIVES & I-280 BOULEVARD STUDY





May 22, 2018

CONNECTING CALIFORNIA

4,300 LANE MILES + 115 AIRPORT GATES WOULD BE NEEDED

to create equivalent capacity of high speed rail



CONNECTING THE BAY

Sacramento

munum

 BAY AREA
 2015
 2065
 GROWTH

 Population
 7.6 M
 10.7 M
 + 41%

 Employees
 4 M
 5.8 M
 + 44%

250 MILLION HOURS OF TRAFFIC DELAY

Every year in the Bay Area

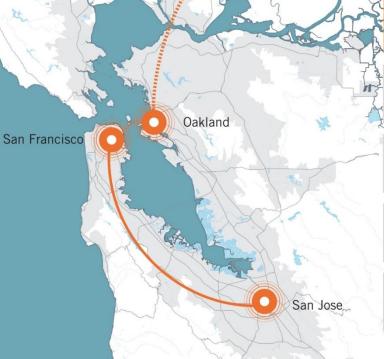
The Bay Area is expected to grow by **57,000 NEW RESIDENTS EVERY YEAR**

SAN JOSE TO SAN FRANCISCO WOULD TAKE 30 MINUTES *By High Speed Rail in 2027*

RAIL RIDERSHIP WOULD INCREASE BY 1200 %

with High Speed Rail by 2040

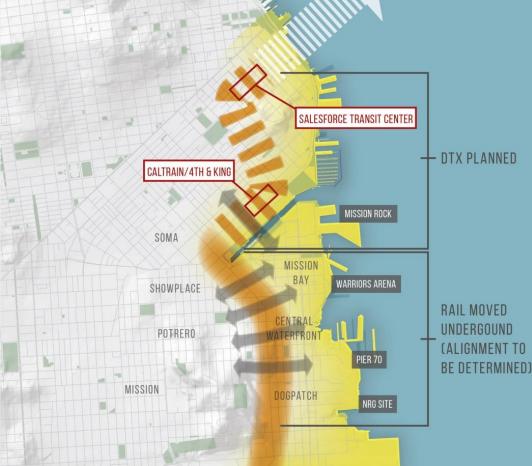
Option: MAXIMIZE RAIL OR EXPAND I-80 I-280 US-101







RECONNECTING NEIGHBORHOODS



FIDI, Mission Bay, SOMA, So. Bayfront	2015	2065	GROWTH
Population	87,000	257,000	194%
Employees	304,000	554,000	82%

20,000 NEW HOUSEHOLDS IN SOUTHERN BAYFRONT

are planned, from Mission Creek to Executive Park

35,000 NEW JOBS + 520 ACRES OF OPEN SPACE

are also planned in the Southern Bayfront

6 EAST-WEST ROADS COULD BE RECONNECTED

across Caltrain tracks

Option: UNDERGROUND RAIL OR NEIGHBORHOOD ISOLATION

RECONNECTING NEIGHBORHOODS



Three rail alignments under consideration:

FUTURE WITH SURFACE RAIL: DTX + TRENCHED STREETS PENNSYLVANIA AVENUE: DTX + EXTENDED TUNNEL MISSION BAY: MODIFIED DTX + 3RD STREET TUNNEL

Further engineering work required

UP TO 10 TRAINS PER HOUR PER DIRECTION

110,000 + CALTRAIN RIDERS PER DAY 2040 ridership projection

WHY DO WE NEED THIS STUDY?



3rd Street

- To coordinate state, regional and local infrastructure for generations of growth
- To connect neighborhoods while supporting Caltrain and High-Speed Rail operations
- Current plans require 16th St to be closed 20+ minutes every hour (during peak)

WHY NOW? MAJOR PLANNED NEW INFRASTRUCTURE

CALTRAIN ELECTRIFICATION



HIGH SPEED RAIL (HSR)



SALESFORCE TRANSIT CENTER



TRADE-OFFS TO CONSIDER

EQUITY



CONSTRUCTION SCHEDULES



OPERATIONS, CAPACITY, AND SAFETY OF ALL MODES



POTENTIAL DEVELOPMENT OPPORTUNITIES



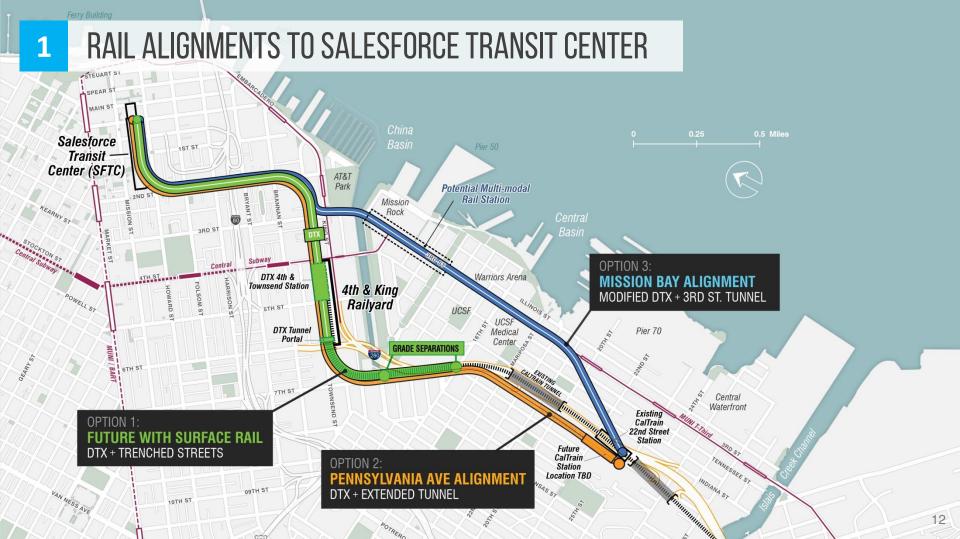
ADHERENCE TO EXISTING PLANS/POLICIES



COSTS



RAB STUDY COMPONENTS • Is independent of others Will affect San Francisco for 100 + years2 5 3 4 Rail Alignment to Railyard Urban Form and Transit Center Boulevard I-280 Salesforce Reconfiguration/ Land Use (SFTC) Extension/Loop Transit Center Relocation **Considerations** 11





3 URBAN FORM AND LAND USE CONSIDERATIONS

1th S

Restoration of street grid

Improved bike/ped connections

Eliminate rail hazards & noise

Housing

Open Space

Office/Retail



5TH ST

GEARY ST

6TH ST

7TH ST

DTX Tunnel Portal

UCSF

Kaiser

Medical Center

CALTRAIN ALIGNMENT

UCSF

Medical

Center

MINNESOTA ST

Pier 70

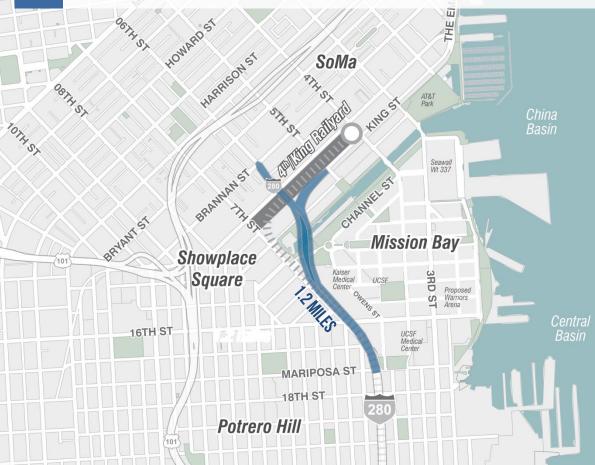
Central

Waterfront

An extension or loop is not needed now but will be when more trains travel the corridor

ORNO **BOULEVARD I-280: DOES NOT IMPACT RAIL ALIGNMENTS** 5

ERC



OFARRELL ST

- Removing I-280 does not create • new opportunities for rail
- No physical relationship to other components
- Removing I-280 requires much longer conversation with Caltrans



PRELIMINARY ESTIMATE OF PROBABLE COSTS AND SCHEDULE COMPARISONS/CONSIDERATIONS

ALIGNMENT		COST ¹	EXPECTED COMPLETION DATE ²	
FUTURE WITH SURFACE RAIL: DTX + TRENCHED STREETS		\$5.1 Billion	2026	
PENNSYLVANIA AVENUE: DTX + EXTENDED TUNNEL		\$6.0 Billion	2027	eptua
MISSION BAY: Modified DTX + 3 RD street tunnel		\$9.3 Billion	2031	Levelative
 Includes construction costs, value capture Completion date estimate if all money value 	•			comparates Estimates

OPTION 2 PENNSYLVANIA AVENUE: DTX + EXTENDED TUNNEL

OVERVIEW

- Eliminates 20 + minutes of street closure during each peak hour
- Avoids a long, deep trenching of 16th Street and 7th/Mission Bay Drive
- Removes conflict point at two at-grade intersections improves safety
- Does not slow down DTX design and construction
- Allows all trains to utilize SFTC

LAND USE BENEFITS

- Reconnects over 1-mile of the city
- Creates land use opportunities at 4th/King Railyard
- Creates opportunities to improve 22nd Street Caltrain Station

OPERATIONS BENEFITS

- Allows for more direct train movement from storage into operations
- Allows possibility of additional storage underground at 4th/Townsend
- Provides for nominally faster rail travel times

CONS

- Increases project costs
- Requires additional environmental review south of 7th/Townsend
- Requires relocation of storage & maintenance to a southern location
- Likely requires the relocation of underground utilities





RAB TIMELINE

2014 - 2016	2017	2018				2019	
		JAN - MAR	MAR - JUN	J	UL - SEP	OCT - DEC	
Preliminary	Techr	Technical Analysis and Conceptual Level Design					ther aganaida
Analysis & Community	Citizen Workin	ng Group & Technical Advisory Committee meetings			Ongoing coordination w/ partner agencies		
Engagement		Outreach to Boards, Commissions & CAC's					
Public 🖈 Meeting				blic eting			
	SFCTA I	Board Update					
				R	F Policy Makers Make Recommendations on Ilignment Options		

Dates subject to change

THANK YOU

sf-planning.org/rab

Study Manager

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