

Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Requests

Board
Agenda Item 6

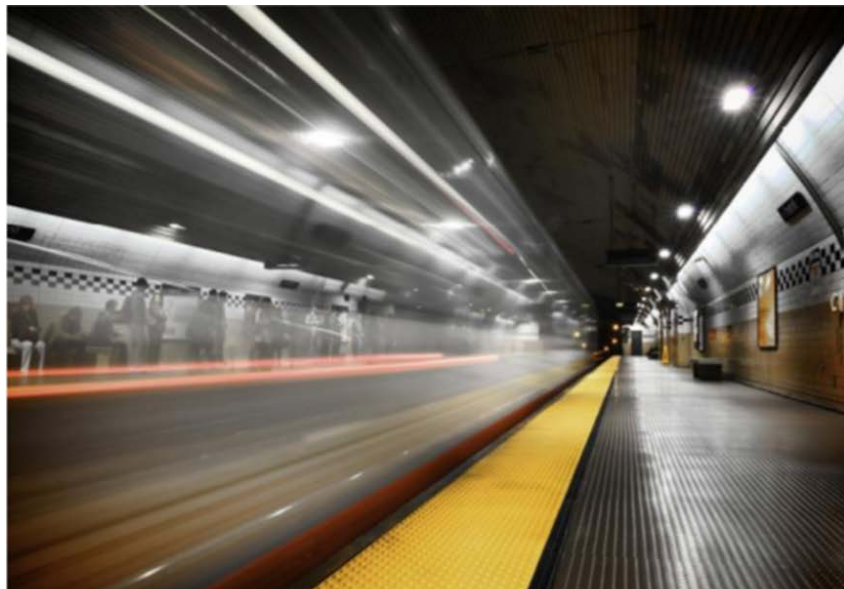


SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

June 12, 2018



Twin Peaks Tunnel Trackway Improvements - Additional Funds (SFMTA) - Construction



- ▶ **Prop K request: \$5.3 million**
 - ▶ **Previous allocation: \$4.1 million**
 - ▶ **Total cost: \$83 million**
- ▶ **Fulfills intent to allocate \$3.6 million approved with previous allocation**
- ▶ **Cost increase of \$35 million to cover:**
 - ▶ **Additional scope**
 - ▶ **More intensive project schedule with only one shutdown**
- ▶ **Seismic upgrades to tunnel, replacement of track, switches, drains, lighting, safety systems, repairs & reinforcement of tunnel walls, interim bus substitution**
 - ▶ **Additional scope includes new traction power system, better drainage system**
- ▶ **Substantial completion by October 31, 2018**

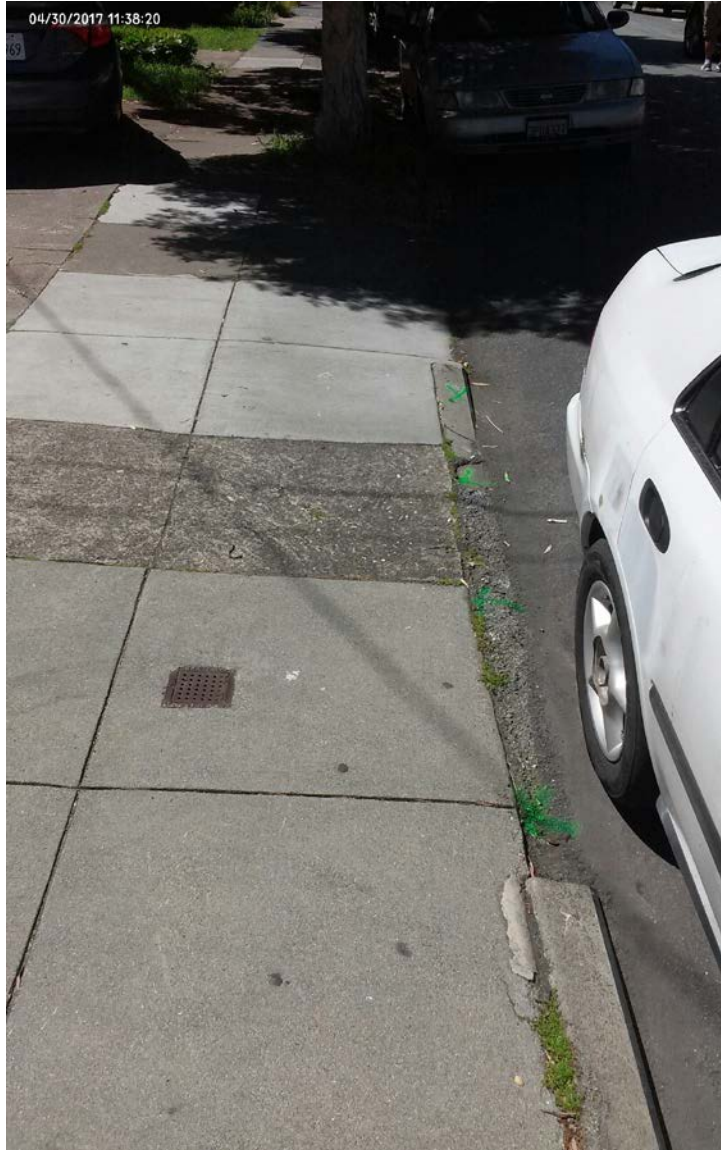


Street Repair and Cleaning Equipment (SFPW)



- ▶ **Prop K Request: \$954,593**
- ▶ **Replace 8 pieces of Street Repair and Cleaning Equipment including:**
 - ▶ **(1) RAVO Sweeper**
 - ▶ **(2) Truck Mounted Steamer Units**
 - ▶ **(1) Fuel and Lube Truck**
 - ▶ **(1) F350 Equipment Service Truck**
 - ▶ **(1) 125kva Towable Generator**
 - ▶ **(2) 4000 Watt Portable Light Towers**

Public Sidewalk and Curb Repair (SFPW) - Construction



- ▶ **Prop K request: \$586,957**
- ▶ **Total cost: \$818,576**
- ▶ **Repair 653 sidewalk locations**
- ▶ **Sidewalks and curbs damaged by trucks, old age, vehicular accidents, and poor original construction (not tree damage)**
- ▶ **Locations identified by SFPW inspections, public complaints, trip-and-fall accidents**
- ▶ **All work done by June 2019**

Tree Planting (SFPW) - Construction



- ▶ **Prop K request: \$1,192,519**
All locations in public rights-of-way maintained by SFPW
- ▶ **Plant and establish ~795 trees**
- ▶ **Maintenance to be funded by General Fund (Prop E)**
- ▶ **Focusing on districts with the greatest number of existing empty tree wells and the lowest canopy coverage**
- ▶ **All work done by June 2019**

Arguello Boulevard Improvements [NTIP Capital] (SFMFTA)



- ▶ **Prop K Request: \$70,700**
- ▶ **Painted pedestrian safety zone at the Arguello Blvd/Cabrillo St intersection**
- ▶ **Green paint treatments in the Class II bike lanes and green bike boxes along Arguello between Fulton Street and West Pacific Avenue**
- ▶ **Follows SFPW paving project**
 - ▶ **May 2018 – December 2018**
- ▶ **Scheduled for December 2018 construction**
- ▶ **Request fulfills an intent to allocate funds, approved by the Board in May 2016**

Jefferson St. Improvements Phase 2 [NTIP] (SFPW) – Construction



- ▶ Prop K request: \$1,413,740
Total cost: \$13.6 million
- ▶ 1:1 local match required for \$6.8 million state Local Partnership Program grant, with rest from General Fund and Prop A (bond)

- ▶ Prop K recommendation conditioned on SFPW securing remainder of local match



- ▶ 3 blocks of streetscape improvements between Powell and Jones streets:
 - ▶ widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, public seating, narrowed roadway, geometrically-patterned pavement.
- ▶ Construction to start Spring 2019 with substantial completion in Spring 2020

NTIP Program Coordination (SFCTA/SFMTA) – Planning

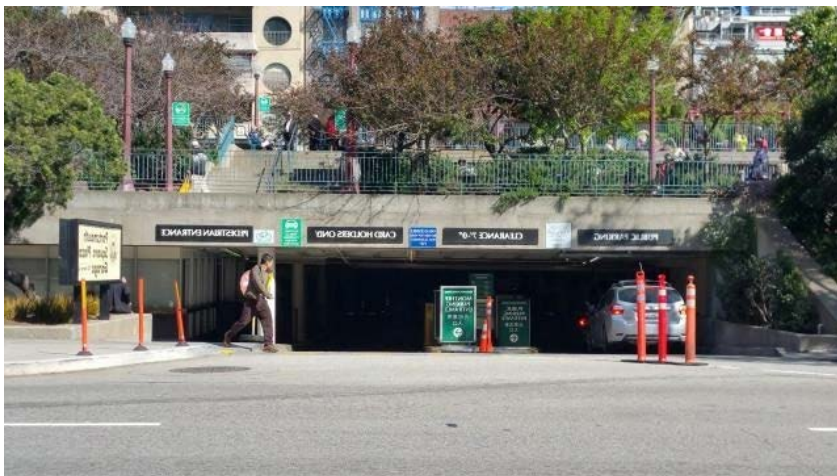
- ▶ **Prop K request: \$137,000**
 - ▶ **\$87,000 SFCTA, \$50,000 SFMTA**
- ▶ **Scope includes:**
 - ▶ **Identify potential NTIP planning and capital projects**
 - ▶ **Develop proposed scope, schedule, and budget information to support allocation of NTIP grants**
 - ▶ **Provide ongoing NTIP support as projects are implemented**



Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital] (SFCTA)



- ▶ **Prop K Request: \$50,000**
- ▶ **Explore traffic analysis to support the Kearny Street multimodal Implementation Plan [NTIP Planning]**
 - ▶ **Analyze traffic circulation around the Portsmouth Square Garage**
 - ▶ **Analyze garage operations.**
- ▶ **In conjunction with the Portsmouth Square Improvement Project (Rec Parks)**
- ▶ **Stakeholder interviews and surveys**
- ▶ **Scheduled for July - December 2018**



Questions?



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