

Regional Measure 3: Implementation Update

Board
Agenda Item 13



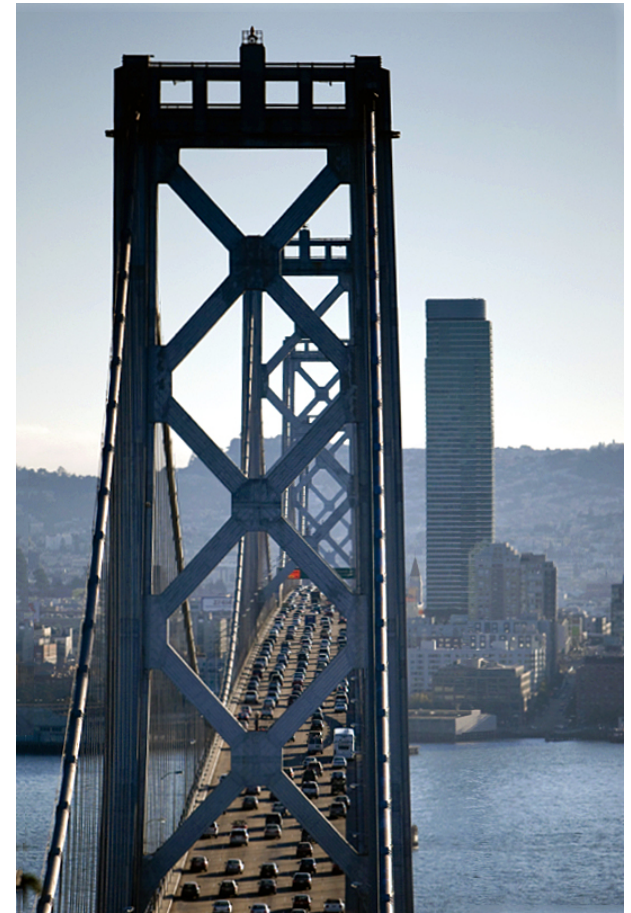
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
November 27, 2018

Regional Measure 3



REGIONAL MEASURE 3

- ▶ **RM3 Overview**
- ▶ **RM3 Implementation Process**
- ▶ **San Francisco's Priority Projects**



Regional Measure 3 State Authorizing Legislation

REGIONAL MEASURE 3 > PROCESS



- ▶ **RM3 developed at the state level with input and advocacy from stakeholders**

- ▶ **Senate Bill 595 (Beall) set:**
 - ▶ **Toll amount: up to \$3 increase**
 - ▶ **Expenditure Plan: includes both specific projects and broad funding categories**
 - ▶ **Process requirements for both capital projects and operating program**

TOTAL TOLL INCREASE	ANNUAL REVENUE	CAPITAL FUNDING AVAILABLE	ANNUAL OPERATING PROGRAM
\$3	\$381 million / year	\$4.45 billion	\$60 million / year

Regional Measure 3 Passed by Voters June 5, 2018

REGIONAL MEASURE 3 > PROCESS



- ▶ **Ballot measure authorizes phased-in toll**
 - ▶ **Jan. 2019: \$1 increase**
 - ▶ **Jan. 2022: \$1 increase**
 - ▶ **Jan. 2025: \$1 increase**
- ▶ **Requires that BATA hold a public hearing on the proposed toll increase (Nov. 28, 2019)**
- ▶ **Requires that project sponsors submit Initial Project Reports to MTC within 6 months of the election**

County	Vote in Favor
Alameda	54%
Contra Costa	45%
Marin	61%
Napa	51%
San Francisco	65%
San Mateo	55%
Santa Clara	61%
Solano	30%
Sonoma	53%
Regionwide	55%

Regional Measure 3 Implementation San Francisco Priorities



REGIONAL MEASURE 3 > SF PRIORITY PROJECTS

► Regional Programs

- BART Expansion Cars (\$500 million)
- Ferry Enhancement Program (\$300 million)
- Bay Area Express Lanes (\$300 million)



Regional Measure 3 Implementation: San Francisco's Priorities



REGIONAL MEASURE 3 > SF PRIORITY PROJECTS

- ▶ **Central Corridor (SF-Oakland Bay Bridge)**
 - ▶ **Caltrain Downtown Extension (\$325 million)**
 - ▶ **Transbay Rail Crossing (\$50 million)**
 - ▶ **Muni Fleet Expansion and Facilities (\$140 million)**
 - ▶ **Core Capacity Transit Improvements (\$140 million)**



Regional Measure 3 Implementation: San Francisco's Priorities



REGIONAL MEASURE 3 > SF PRIORITY PROJECTS

► Central Corridor (SF-Oakland Bay Bridge)

► Muni Fleet Expansion and Facilities (\$140 million)

New Light Rail Vehicles, Muni Metro East Maintenance Facility, Muni Maintenance Facility TBD, Electric Bus Pilot

► Core Capacity Transit Improvements (\$140 million)

Muni Forward: L Taraval, SFGO Transit Signal Priority, 16th St Corridor Transit Priority, Better Market Street



Regional Measure 3 Implementation: San Francisco's Priority Projects

REGIONAL MEASURE 3 > SF PRIORITY PROJECTS



- ▶ **Other RM3 programs of interest to SF that are still under include:**
 - ▶ **San Francisco Bay Trail / Safe Routes to Transit (regional competitive program)**
 - ▶ **Ferry Operating Program**
 - ▶ **Regional Express Bus Operating Program**
 - ▶ **Transbay Terminal Operating Program**

Regional Measure 3 Implementation: Next Steps



REGIONAL MEASURE 3 > IMPLEMENTATION NEXT STEPS

- ▶ **Work with MTC and project sponsors to refine Initial Project Reports, as needed**
- ▶ **Provide input to MTC/BATA as they develop guidelines for allocation of RM3 funds**
- ▶ **Continue to work with project sponsors, our Board, MTC representatives and state delegation on RM3 implementation**

Thank you. Questions?

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