

### **Better Market Street**

Transportation Authority Board December 11, 2018

















# **BUILD Grants**



Better Utilizing Investments to Leverage Development Transportation Discretionary Grants Program



Better Market Street receives **\$15 million** from the Department of Transportation for Phase I construction

## **Funding Plan**



Fund Source	Status	PLAN	ENV	PS&E	ROW	CON	Total by Fund Source
General Fund	Allocated	2,480	2,620			55.1	5,100
Octavia Land Sales	Allocated		3,050				3,050
Market Octavia Impact Fees	Allocated		1,000				1,000
Transit Center Impact Fees	Programmed			2,000			2,000
Prop A GO Bond	Programmed	12,805	4,685	22,809		66,665	106,966
OBAG 2 or Prop K	Programmed			15,980			15,980
Prop K	Programmed			1,250			1,250
BUILD	Awarded					15,000	15,000
Total Identified Funding		15,287	11,355	42,039	0	81,665	150,346
Total Unfunded						456,374	
Project Total						603,720	

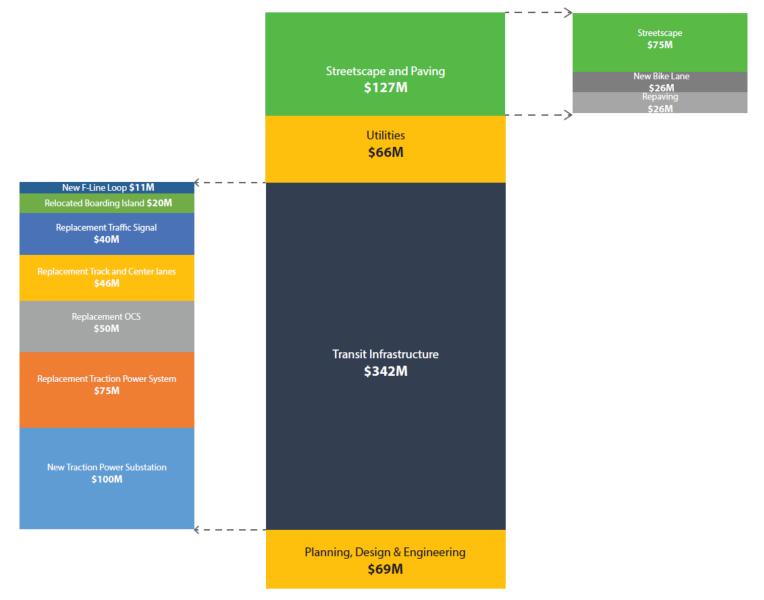
#### **Other Potential Fund Sources**



Fund Source	
Federal	FTA 5309 (New Starts, Small Starts, Core Capacity)
Federal	FTA 5337 Fixed Guideway
Federal	OBAG 3 [FYs 2022/23-2026-27]
State	Senate Bill 1 Programs, Cap and Trade (e.g. ATP, LPP)
Regional	Regional Measure 3 (bridge tolls) BMS Phase I
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Local	MTA Prop B General Fund set-aside
Local	New Funding (vehicle license fee, bonds, sales tax, TNC tax)
Local	Transit Center Impact Fees

#### Better Market Street is a \$604 million project





\$604M Cost Estimate

## **Project Scope Breakdown**



State of Good Repair	Better Market Street	Other Infrastructure Work	
Repaving	New Cycle Track and Bike Signals	F- Loop	
Construct Standard Curb Ramps	Trees and Landscaping	11 <sup>th</sup> St Track Work	
Track Replacement	New Turn Restrictions and related Traffic Signal Modifications	Department of Telecommunications Conduits	
Replace Overhead Catenary System, Path of Gold Poles and Traction Power	New sidewalk pavers	SFgo CCTV Cameras	
Existing Traffic Signal Upgrades	Wider Transit Boarding Islands	Streetlight Control System	
Sewer Replacement	Relocate/Adjust Infrastructure due to BMS Layout	PUC Power Duct Bank	
Replace Water Lines		Streetlight LED Upgrade	
		BART Grate Replacement	
		Muni Substations Upgrade	

#### **Current Status**



- Environmental Review is at 70%
- Design is progressing towards 30%
- Working with SFCTA and MTA to identify additional funding

## **Project Schedule & Milestones**

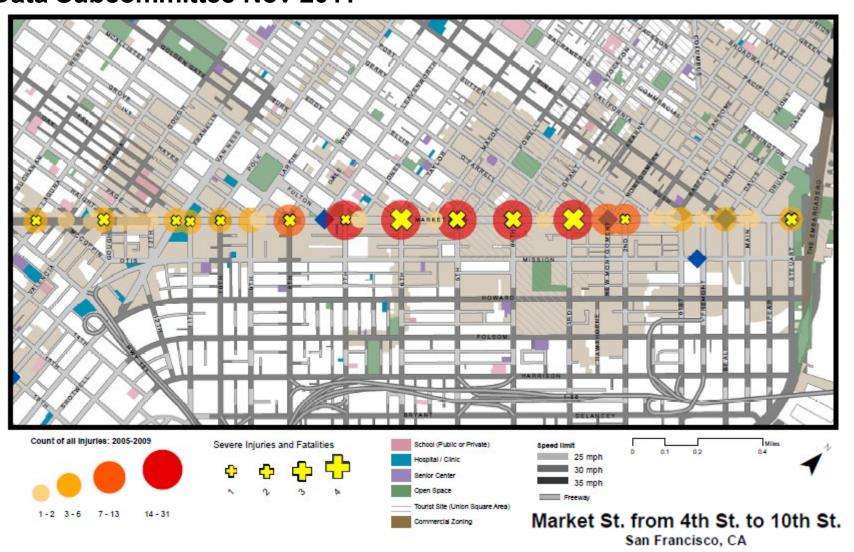




## **Pedestrian Safety Task Force**



**Data Subcommittee Nov 2011** 



#### **Better Market Street**

















