Transportation **TSP** Sustainability Program





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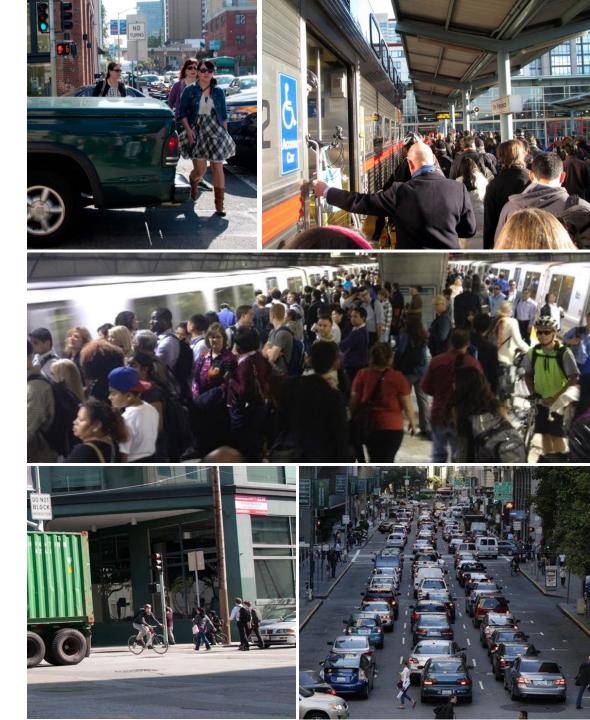
MARKET & WHARVES

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San Francisco is a popular place to work, live and visit, straining the existing transportation network

- Roads and transit vehicles nearing capacity in some areas
- Lifestyle preferences and new infrastructure have contributed to increases in cycling and walking, even in less-than-ideal conditions

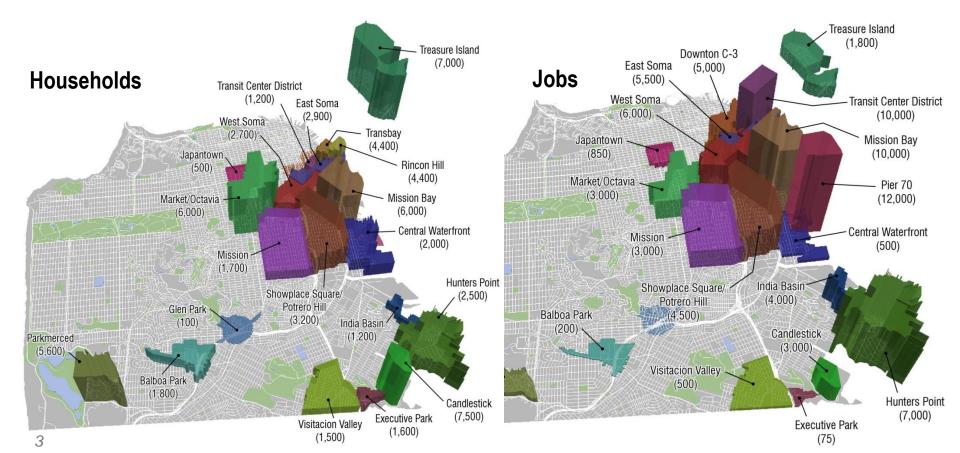


HOW DO WE GROW SUSTAINABLY?

By 2040: **100,000+** new households **190,000+** new jobs

40%

of housing projections already in pipeline



WE NEED A COMPREHENSIVE APPROACH TO ADDRESS THESE CHALLENGES...



Public investment for existing and future population underway

- Transit capital and operational investments (Central Subway, Muni Forward, BRT, DTX, etc.)
- Bicycle infrastructure (protected lanes, parking, etc.)
- Pedestrian safety (Vision Zero, Walk First, etc.)
- Demand Management (bike sharing, shuttles, citywide TDM, etc.)

New development contribution

 Transportation Sustainability Program



TRANSPORTATION SUSTAINABILITY PROGRAM

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Keeping people moving as our city grows





better captures environmental effects GRANT O'FARRELL

align

MODERNIZE ENVIRONMENTAL REVIEW

THE WAY IT IS

THE WAY IT WOULD BE



STATE sets standard

Auto-centric review standard



Multi-modal review standard



CITY develops threshold (metric) Multi-modal review standard with a focus on vehicle level of service (LOS)



Multi-modal review standard that promotes mobility and access

SUMMARY OF PROPOSED OPR GUIDELINES

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- Land Use Projects
 - VMT ratio < regional average = LTS impact
 - Consistency with City Policies = LTS impact
- Land Use Plans
 - Consistency with Plan Bay Area or achieve similar VMT reduction = LTS impact
- Transportation Projects
 - Improve safety/operations, including transit operations = LTS impact
 - Pedestrian, bicycle and transit projects that lead to a net decrease in VMT = LTS impact (even if they require reallocation or removal of vehicle lanes)
 - Physical automobile roadway capacity increase (induced demand) = Impact
- Safety
- Mitigation Measure and Alternatives
 - TDM measures

OUTCOMES OF CEQA REFORM

Goodbye LOS...Hello VMT!



LAND USE PROJECTS

- More certainty during environmental review
- Reduced time & cost of technical studies
- Better environmental outcomes

TRANSPORTATION PROJECTS

 Faster delivery of many transportation projects

Better environmental outcomes



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ENCOURAGE SUSTAINABLE TRAVEL

SAN FRANCISCO TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAM



Developing a consolidated TDM Toolkit

What can developers do

Creating a SF TDM Efficacy Tool

How well do the measures work

Establishing Implementation Strategy

BX(1

Measuring and enforcing progress to ensure goals are achieved

TRANSPORTATION DEMAND MANAGEMENT POTENTIAL LEGISLATION

- VMT ratio reduction goal
- Developers select from a menu of TDMs
 - Flexibility
 - Consistency
 - Predictability during the entitlement process
- The City provides technical advisories to guide the TDM selection process
- The City monitors and enforces implementation

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EXAMPLE OF TRANSPORTATION DEMAND MANAGMENT (TDM) MENU

- Subsidize Transit Passes
- Subsidize Bike Share or Car Share Membership
- Hire TDM Coordinator
- Shuttle or Vanpool Service
- Reduce On-site Parking Supply
- Provide Delivery Service
- Sponsor Bike-share Stations
- Commute Reduction Programs
- Charge for Parking/Parking Pricing



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ENHANCE TRANSPORTATION TO SUPPORT GROWTH



UNFUNDED

TRANSPORTATION TASK FORCE 2030

EXISTING PLANS/ **PROJECTS/POLICIES**

Facilities Vision	Bicycle Strategy	SF Area Plans	SF County Transportation Plan
Ped Strategy	Muni Fleet Plan	SF Capital Plan	
MTA Capital Plan	MTA Strategic Plan	Regional Trasportation Growth	
ADA Plan	TEP	Neighborhood Transportation Plans	

\$10 BILLION TRANSPORTATION FUNDING NEED TO 2030

\$3 BILLION IN TTF FUNDING

\$3.7 BILLION IN

EXISTING FUNDING

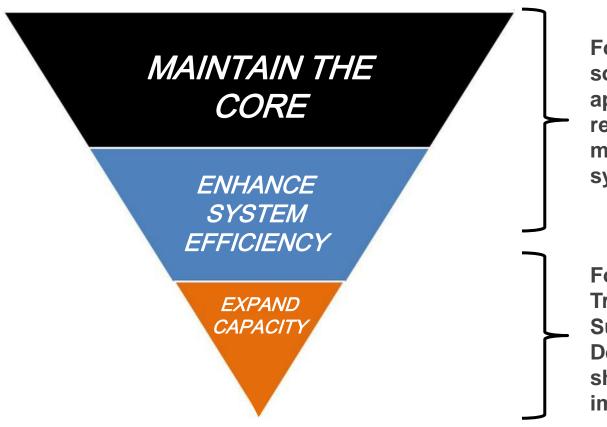


URGENT FUNDING NEED

INVESTMENT PRIORITIES

TRANSPORTATION TASK FORCE 2030





Focus of new revenue sources requiring voter approval – existing residents invest in maintaining the core system

Focus of the Transportation Sustainability Fee – Developers pay their fair share for transportation impacts from new trips

TRANSPORTATION SUSTAINABILITY FEE



- Citywide transportation fee to ensure that new development pays its fair share for impacts on the transit system
- Replaces existing TIDF and expands applicability to include market-rate residential development and major institutions
- Nexus and Feasibility Studies underway

EXPENDITURE PLAN: OUTCOMES

- More Muni buses and trains
- Faster and more reliable local transit
- Roomier and faster regional transit (e.g. BART, Caltrain)
- Safer walking and bicycling





NEXT STEPS

- Finalize the Technical Analysis
- Confirm Policy Approach
- Stakeholder Outreach



SPRING

Public Outreach

FAL

2015

SUMMER

Complete Technical Work

PUBLIC HEARING Fee Ordinance Reintroduced / Adopted

1.1-

PUBLIC HEARING Sustainable Travel Legislation Introduced / Adopted

shake -

State Upgrades Environmental Review Standard

WINTER

Read Mineraportation

THANK YOU

TRANSPORTATION SUSTAINABILITY PROGRAM



Keeping people moving as our city grows

http://tsp.sfplanning.org









