

Plan Bay Area 2040 Overview and Call for Projects

Citizens Advisory Committee
Agenda Item 11

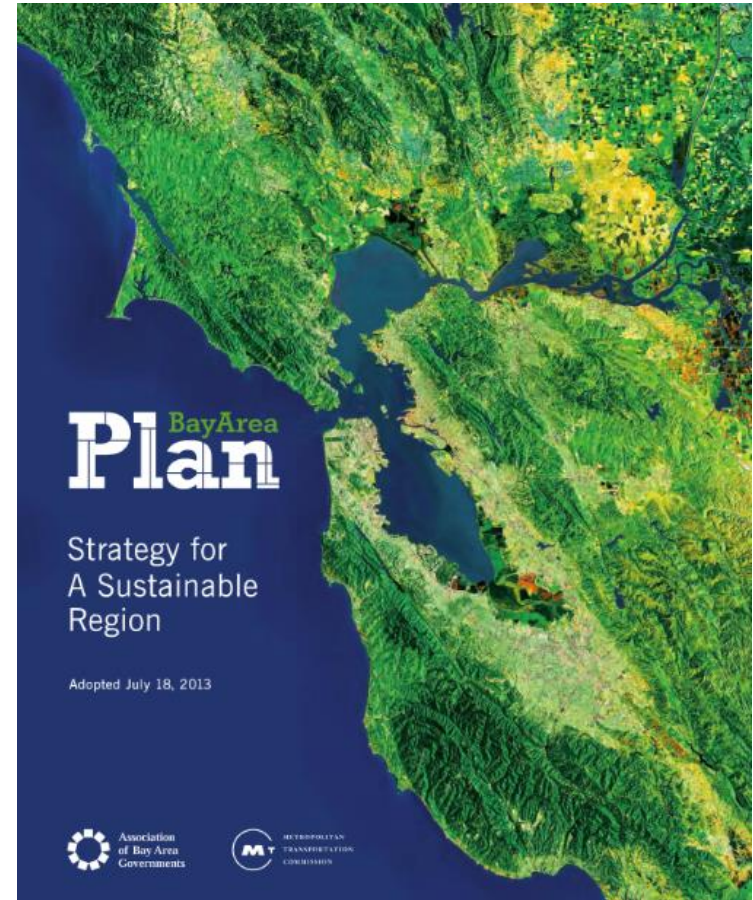


SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
June 24, 2015

What is the Regional Transportation Plan/Sustainable Communities Strategy?



- ▶ **Blueprint for the region's transportation investment over the next 28 years for the 9 Bay Area counties (through 2040)**
- ▶ **Regional strategy to meet greenhouse gas reduction targets**
- ▶ **Plan to accommodate the need for new housing at all income levels**

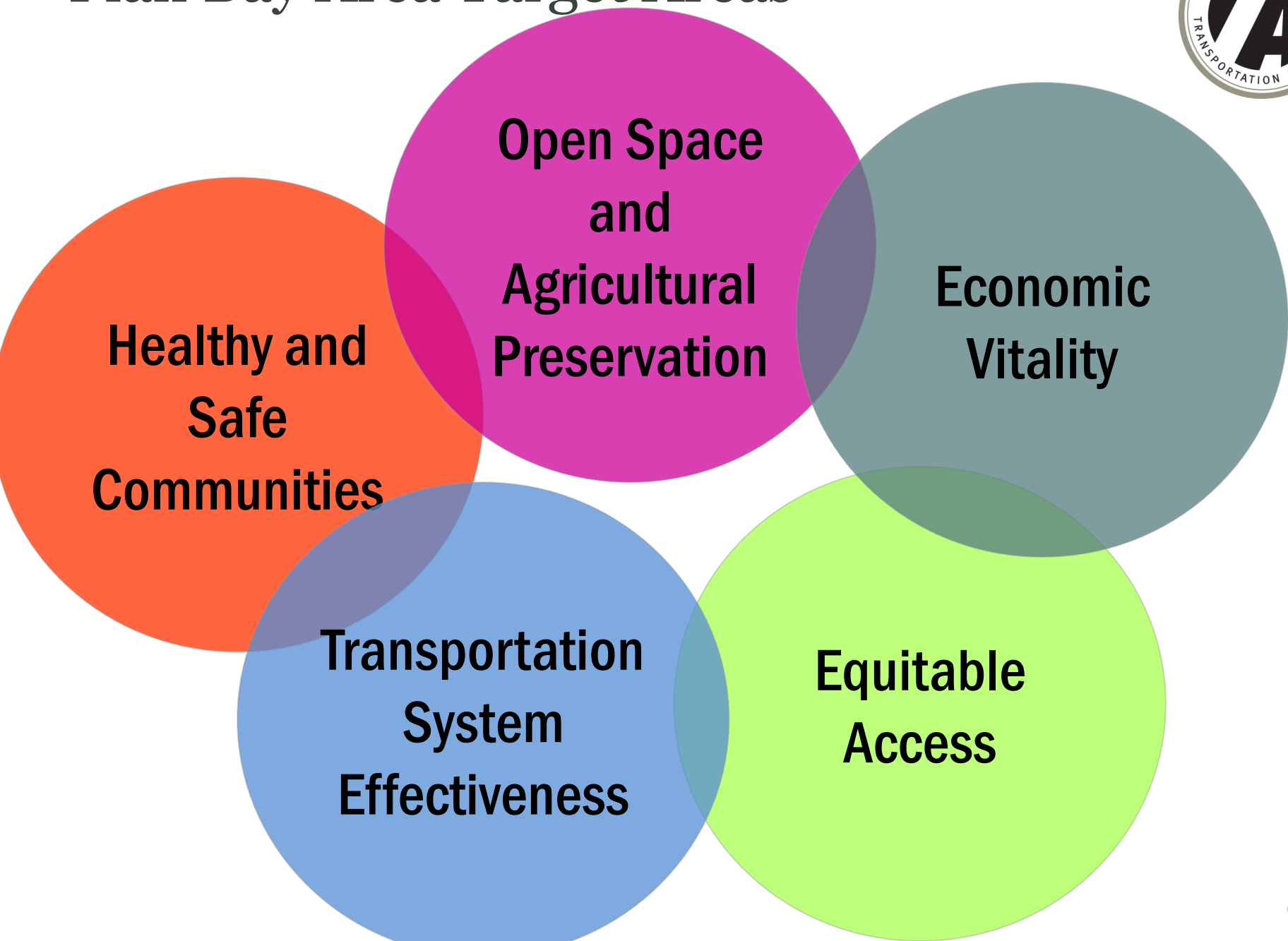


What Does Plan Bay Area Include?



- ▶ **Jobs and housing allocation by jurisdiction by income level**
- ▶ **Revenue forecast**
- ▶ **Policies for future investment**
- ▶ **New grant programs (e.g. OBAG, transit core capacity challenge grants)**
- ▶ **Financially constrained project list**
 - ▶ **Project must be in Plan Bay Area 2040 to receive federal, state, regional funding**
 - ▶ **Total project cost may not exceed what is shown in the Plan Bay Area**

Plan Bay Area Target Areas



**Healthy and
Safe
Communities**

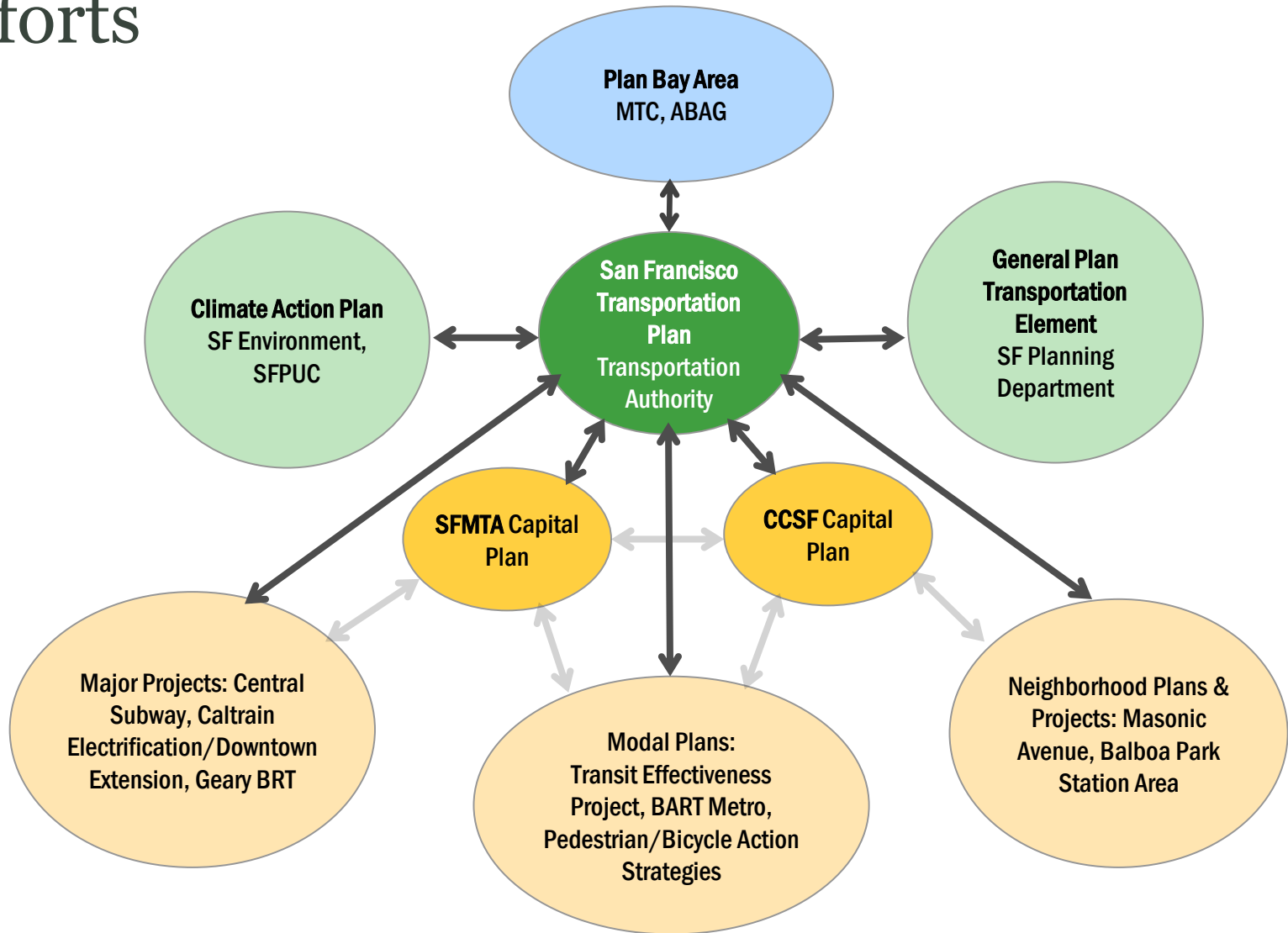
**Open Space
and
Agricultural
Preservation**

**Economic
Vitality**

**Transportation
System
Effectiveness**

**Equitable
Access**

San Francisco Transportation Plan Feeds into Plan Bay Area 2040 and Other City Efforts



What Did San Francisco Gain through 2013 Plan Bay Area process?



▶ 7 San Francisco projects included in list of 13 highest-performing projects in the region:

- ▶ Treasure Island Congestion Pricing
- ▶ BART Metro Program
- ▶ Congestion Pricing / Cordon Pricing
- ▶ SFMTA TEP
- ▶ Caltrain Electrification
- ▶ Van Ness Bus Rapid Transit (BRT)
- ▶ Better Market Street



▶ 2 new regional New and Small Starts priorities

- ▶ Van Ness BRT
- ▶ Caltrain Downtown Extension

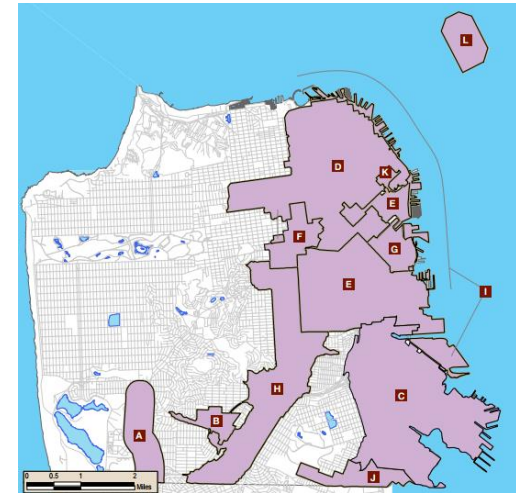


What Did San Francisco Gain through 2013 Plan Bay Area process?



- ▶ **OneBayArea Grant program – linking transportation investment to housing production (\$38.8 million for SF)**
- ▶ **Priority Development Area Planning program (\$2.38 million for SF Planning)**
- ▶ **Creation of \$500 million Transit Performance Initiative**
- ▶ **Raised awareness of transit state of good repair deficit**
- ▶ **Created framework for future advocacy (e.g. cap and trade)**

OneBayArea



Plan Bay Area 2040

- ▶ **Adoption date: 2017**
- ▶ **Update, not a new plan**
- ▶ **Keep same horizon year of 2040**
- ▶ **No Regional Housing Needs Assessment (RHNA)**
- ▶ **Focus on a few new areas only:**
 - ▶ **Goods movement**
 - ▶ **Adaptation**
 - ▶ **Economic prosperity**

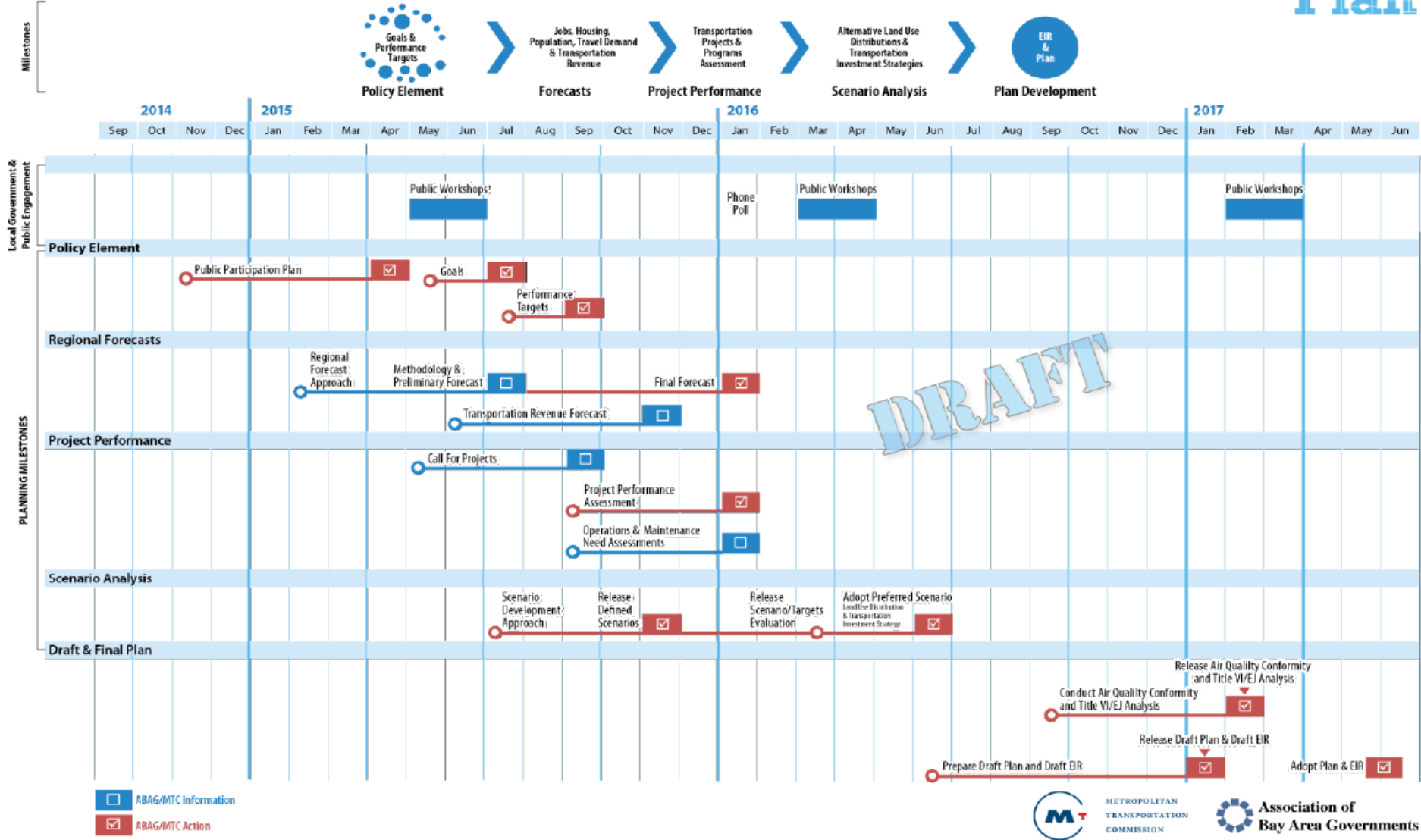


Timeline for Plan Bay Area 2040



BayArea
Plan

Plan Bay Area Update: Key Milestones 2014–2017



San Francisco's Goals for the Plan Bay Area Update (Slide 1 of 2)



- ▶ **Fully fund existing transportation priorities, phasing projects when needed and covering cost increases**
- ▶ **Increase San Francisco's overall share of discretionary funds**
- ▶ **Get closer to meeting state of good repair and fleet replacement needs**
- ▶ **New investment in key San Francisco initiatives, e.g.:**
 - ▶ **Transit efficiency and enhancement (Core Capacity Transit Study)**
 - ▶ **Vision Zero**
 - ▶ **Freeway corridor management**



San Francisco's Goals for the Plan Bay Area Update (Slide 2 of 2)



- ▶ **Use project performance assessment to drive investment of discretionary dollars**
- ▶ **Establish an advocacy platform for potential new revenue measures, e.g.**
 - ▶ **Regional Measure 3 (additional bridge toll) and regional gas tax**
 - ▶ **New BART revenue measure**
 - ▶ **New federal surface transportation act**
- ▶ **Advance San Francisco policy objectives, e.g.**
 - ▶ **Housing: Anti-displacement policies and more funding**
 - ▶ **Involvement in managed lanes development (FCMS)**
- ▶ **Direct growth and distribute funding in an equitable manner**

Plan Bay Area 2040 Call for Projects – Public Input & Outreach



Plan Bay Area 2040 Call for San Francisco Projects

Transportation Project Idea Submission

Members of the public are invited to submit San Francisco project ideas for Plan Bay Area 2040. Deadline is July 17, 2015 at 5pm.

Opportunities to Provide Public Input

May 27: 6:00pm at 1455 Market St.,
22nd Floor (Citizens Advisory Committee)

June 16: 10:30am at City Hall Room 263
(Plans and Programs Committee)

TBD in early Sept: 6:00pm at 1455 Market St.,
22nd Floor (Citizens Advisory Committee)

September 15: 10:30am at City Hall Room 263
(Plans and Programs Committee)

September 22: 11:00am at City Hall Room 250
(SFCTA Board)

NOTE: Check www.sfcta.org for updated meeting times and locations.



Project ideas can be submitted via SFCTA's web form online at www.sfcta.org/rtp or by calling 415.522.4800 (for English).

To submit project ideas in Spanish, Cantonese, or Mandarin please use the web form above or call SFCTA's multi-lingual hotline at 415.593.1655.

Para presentar ideas de proyectos en español, cantonés, o mandarín por favor utilice el formulario web arriba o llame a la línea de atención directa multilingüe de SFCTA al 415-593-1655.

如想用西班牙語、粵語或普通話提交項目建議，請使用上面的網頁表格，或致電SFCTA的多語種熱線 415-593-1655。



moveSmartSP
SAN FRANCISCO
TRANSPORTATION PLAN
2040

Plan
BayArea
2040

Plan Bay Area 2040 Call for Projects



- ▶ **As Congestion Management Agency for San Francisco, the SFCTA has issued a call for projects**
 - ▶ **SFCTA will consider assigning discretionary funds to individual projects that**
 - **Meet readiness standards**
 - **Have plan status**
 - **Are consistent with established San Francisco transportation and land-use goals**
 - ▶ **Starting point will be the SFTP & Plan Bay Area (2013)**
 - ▶ **New projects will be evaluated using SFTP performance measures and will be done in consultation with project sponsors**

Plan Bay Area 2040 Call for Projects



- ▶ **What projects should be submitted through the call for projects?**
 - ▶ **Any project seeking federal, state, or regional funding before 2021**
 - ▶ **Any project seeking a federal action before 2021**
 - ▶ **Large and/or capacity increasing projects**
- ▶ **Most projects will be bundled into programmatic categories**
- ▶ **Plan Bay Area 2040 is a plan, not a programming document**

Plan Bay Area 2040 Call for Projects



- ▶ **Concurrent other MTC/ABAG processes:**
 - ▶ **Regionally significant projects**
 - ▶ **Regional transit operators**
 - ▶ **Transit operations and maintenance shortfall**
 - ▶ **Local streets and roads maintenance shortfall**
- ▶ **SFCTA will submit San Francisco's project priorities to MTC/ABAG**
- ▶ **MTC will conduct a performance evaluation on all new projects**
- ▶ **Later this year MTC will ask us to reduce our target and prioritize which projects to keep in**

Plan Bay Area 2040 Call for Projects – Key Dates



- ▶ **July 31 (extended from July 17)** - Project ideas due from members of the public
 - ▶ sfcta.org/rtp
- ▶ **September 2** – CAC sees list of projects submitted by public agencies for consideration
- ▶ **September 15** – Plans and Programs Committee sees list of projects submitted by public agencies for consideration
- ▶ **September 30** – CAC adopts final list of projects
- ▶ **October 20** – Plans and Programs Committee adopts final list of projects
- ▶ **October 27** – Anticipated Board adoption of final list of projects to submit to MTC/ABAG

Questions?
rtp@sfcta.org

sfcta.org/rtp



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY