

# Prop K Half-Cent Transportation Sales Tax Requests

Citizen Advisory Committee  
Agenda Item 8



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**June 24, 2015**

# Summary of Requests

**Total of \$40 million in Prop K funds requested:**

- **Paratransit Operations**
- **Two Van Ness Corridor Signals Projects**
- **Two Neighborhood Transportation Improvement Program (NTIP) projects**
- **19<sup>th</sup> Ave Combined City Project**
- **Transbay Transit Center**
- **Three BRT Allocations**
  - **Geneva/Harney**
  - **Geary**

# Paratransit – Operations (SFMTA)



- ▶ **Prop K Request: \$10,193,010**  
**Leverages \$11 million in non-Prop K**
- ▶ **Partial funding of broker contract for FY 2015/16**
- ▶ **Broker procures and manages service provider contracts, administers client eligibility, manages fares collection, acts as customer service representative for SFMTA**
- ▶ **New in FY 2015/16: improved group van services**



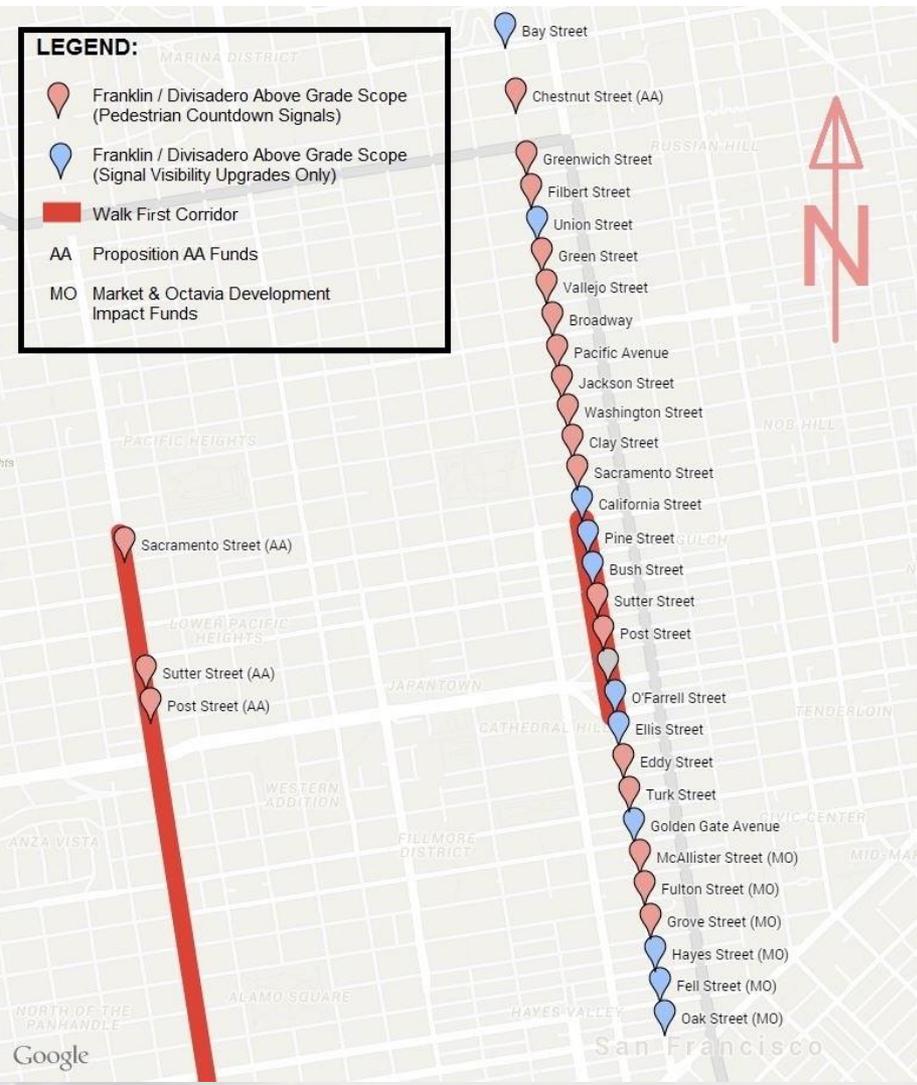
# SFgo Van Ness Corridor – Construction (SFMFTA)



- ▶ **Prop K Request: \$2.275 million, leveraging \$14 million in federal funds**
- ▶ **To improve traffic signal infrastructure and transit on-time performance**
  - ▶ **Conduits, mast arms, signal heads, pedestrian signals, transit signal priority, and a new communications network**
- ▶ **As part of the Van Ness Corridor Transit Improvement**
  - ▶ **Through a Construction Manager/General Contractor contracting method**
  - ▶ **Scheduled for completion in late 2018**

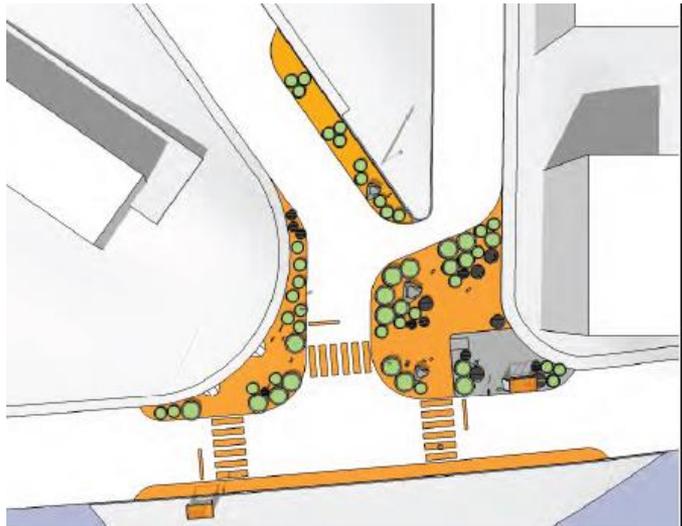


# Franklin Divisadero Signals Upgrade (SFMTA) Construction



- ▶ **Prop K request: \$3.2m**
  - ▶ **Total project: \$5.5m including \$1.6m in Prop AA**
- ▶ **32 Upgraded intersections**
  - ▶ **10 locations recommended in WalkFirst**
  - ▶ **New Pedestrian Countdown Signals at 24 intersections**
- ▶ **Design completed earlier in 2015**
- ▶ **Open for use December 2016**
- ▶ **Fulfills commitment to allocate FY 15/16 funds**

# Potrero Hill Pedestrian Safety and Transit Stop Improvements [NTIP Capital] – Construction (SFMTA)



- ▶ **Prop K Request: \$60,000, leveraging \$477K in Lifeline Transportation Program funds**
- ▶ **Safety/placemaking barriers at five intersections:**
  - ▶ **25<sup>th</sup>/Connecticut; 25<sup>th</sup>/Texas-Dakota**
  - ▶ **23<sup>rd</sup>/Dakota-Missouri; 23<sup>rd</sup>/Arkansas**
  - ▶ **Missouri/Watchman**
- ▶ **Per SFCTA’s Potrero Hill Neighborhood Transportation Plan, HOPE SF’s Rebuild Potrero, and SFMTA’s Green Connections**
- ▶ **Scheduled for completion by the end of 2015**

# Lombard Street Corridor [NTIP Capital] – Design (SFMTA)



- ▶ **Prop K request: \$846,586**
  - ▶ Includes \$400,000 in District 2 NTIP Capital funds
- ▶ **Design for 14 curb bulbs at 5 intersections**
- ▶ **Coordinated with SFPUC work and Caltrans paving project, which will begin in 2018**
- ▶ **Includes early construction:**
  - ▶ **Leading pedestrian interval signal timing at three intersections**
  - ▶ **Daylighting, advanced stop bars, continental crosswalks at 14 intersections**
- ▶ **Includes appropriation for Transportation Authority project support (\$75,000)**

# 19<sup>th</sup> Avenue Combined City Project (CCP) – (SFCTA) Design



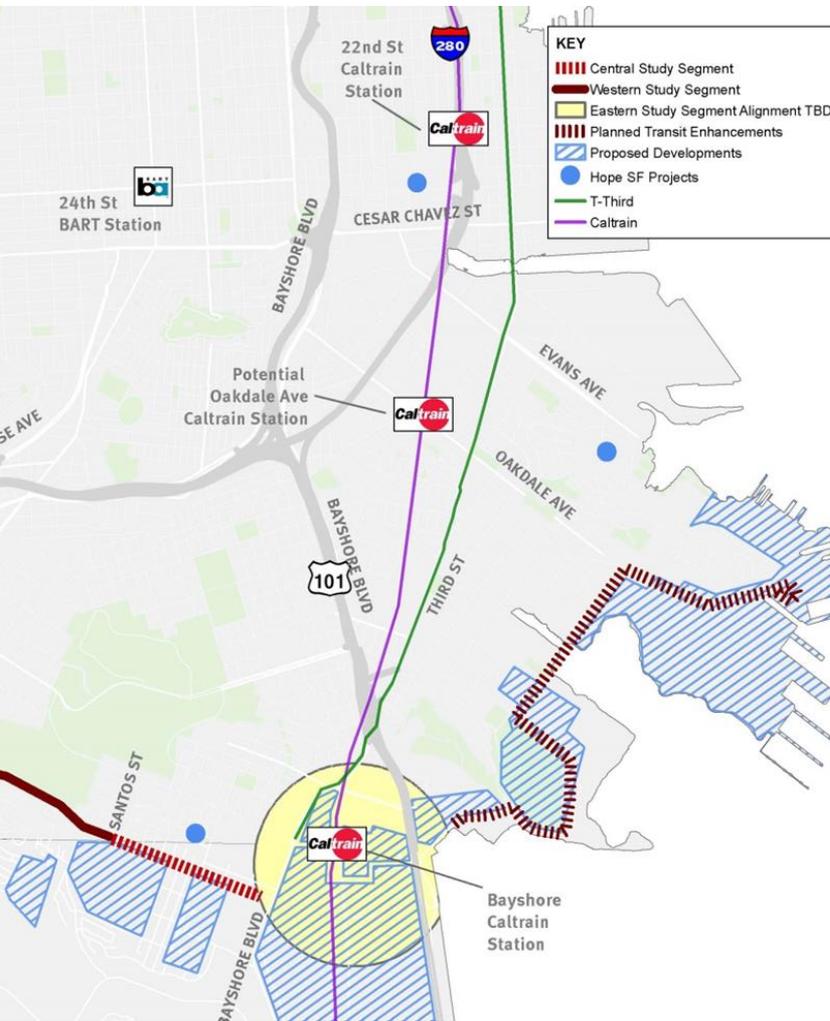
- ▶ **Prop K request: \$75,000**
- ▶ **Advisory role for SFCTA on SFPW's design phase of 19<sup>th</sup> Ave CCP project**
- ▶ **Project improvements:**
  - ▶ **Transit (bus bulbs, red zones)**
  - ▶ **Signal (upgraded, larger signals)**
  - ▶ **Pedestrian (bulb-outs, red zones)**
  - ▶ **Utility (water/wastewater replacement)**
- ▶ **CCP work timed for incorporation into Caltrans paving project**
- ▶ **Anticipated completion for design in November 2016; construction in mid-2018**

# Transbay Transit Center – Project Management and Construction Management Oversight – Construction (TJPA)



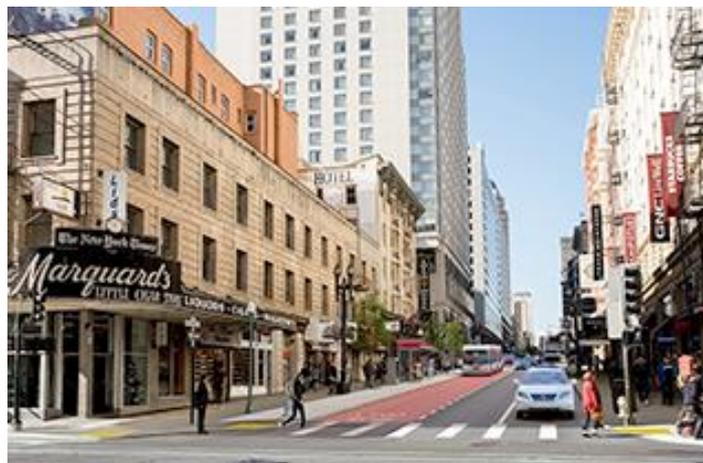
- ▶ **Prop K request: \$14,220,000**
  - ▶ **Supports Fiscal Year 2015/16 consultant services (construction management/oversight; program management/program controls; property management)**
- ▶ **Bus operations anticipated to begin fall 2017**
- ▶ **Prop K contributions to date are over \$127 million (~9% of total)**
- ▶ **Project update at July 2015 Citizens Advisory Committee meeting**

# Geneva/Harney BRT Feasibility Study – Planning (SFCTA)



- ▶ **Prop K request: \$50,000**
- ▶ **Fulfills commitment to appropriate FY 15/16 funds**
- ▶ **Expand SFMTA's role in technical analysis, interagency coordination, and community outreach**
- ▶ **Feasibility Study completed summer 2015**
- ▶ **Planning to be completed by mid-2016**
- ▶ **BRT service operational by 2023 to support shipyard development**

# Geary BRT – Near-Term Improvements (Phase 1) – Planning; Design (SFMTA)



- ▶ **Prop K request: \$2m, leveraging \$617k in G.O. bonds**
- ▶ **Transit-only lane (Van Ness to Stanyan)\***
- ▶ **20 bus, pedestrian bulb-outs\***
- ▶ **Upgraded signals at 10-15 intersections, including countdown\***
- ▶ **Japantown-area pedestrian, traffic calming improvements\***
- ▶ **Includes continued outreach**
- ▶ **Design complete December 2016**

## Geary BRT – Full BRT (Phase 2) – Planning/Environmental (SFMTA)



- ▶ **Prop K request: \$6.8m**
- ▶ **Includes full project, including center- and side-running segments\***
- ▶ **\$6.3m for SFMTA Conceptual Engineering Report (30% design)\***
  - ▶ **Curb layouts, bus bulbs and station designs, underground investigations, utility coordination, electrical design for signals, street lights\***
- ▶ **\$470k for SFCTA to complete environmental requirements**
- ▶ **Full project construction anticipated to begin 2019**

*\* Preliminary until environmental process concludes and preferred alternative selected.*

Questions?



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