

# Plan Bay Area 2040 Overview and Call for Projects

Citizens Advisory Committee  
Agenda Item 11

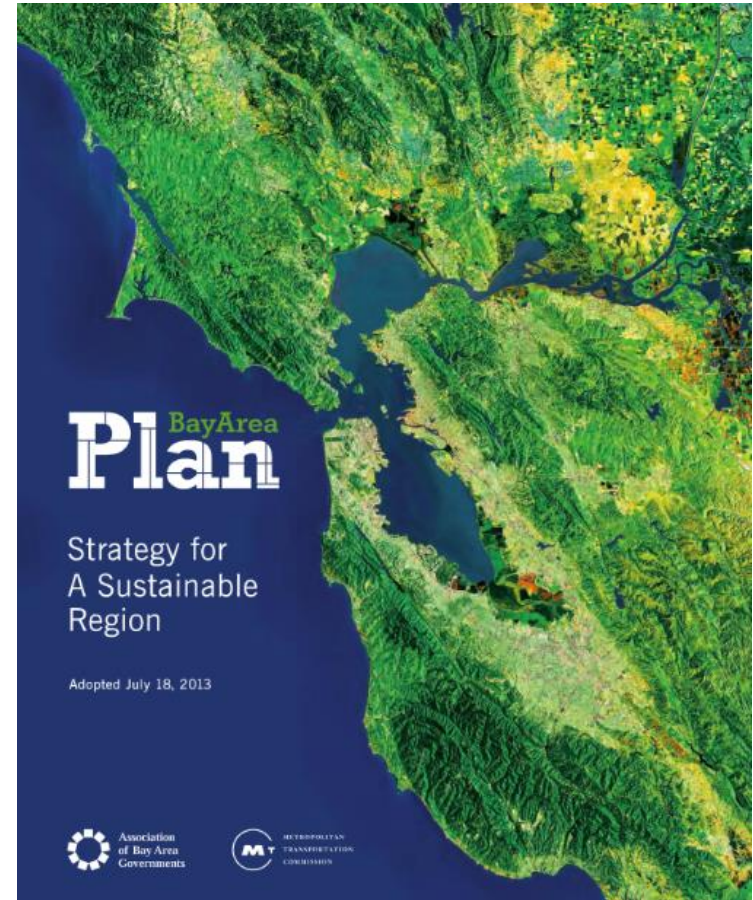


**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**  
**June 24, 2015**

# What is the Regional Transportation Plan/Sustainable Communities Strategy?



- ▶ **Blueprint for the region's transportation investment over the next 28 years for the 9 Bay Area counties (through 2040)**
- ▶ **Regional strategy to meet greenhouse gas reduction targets**
- ▶ **Plan to accommodate the need for new housing at all income levels**

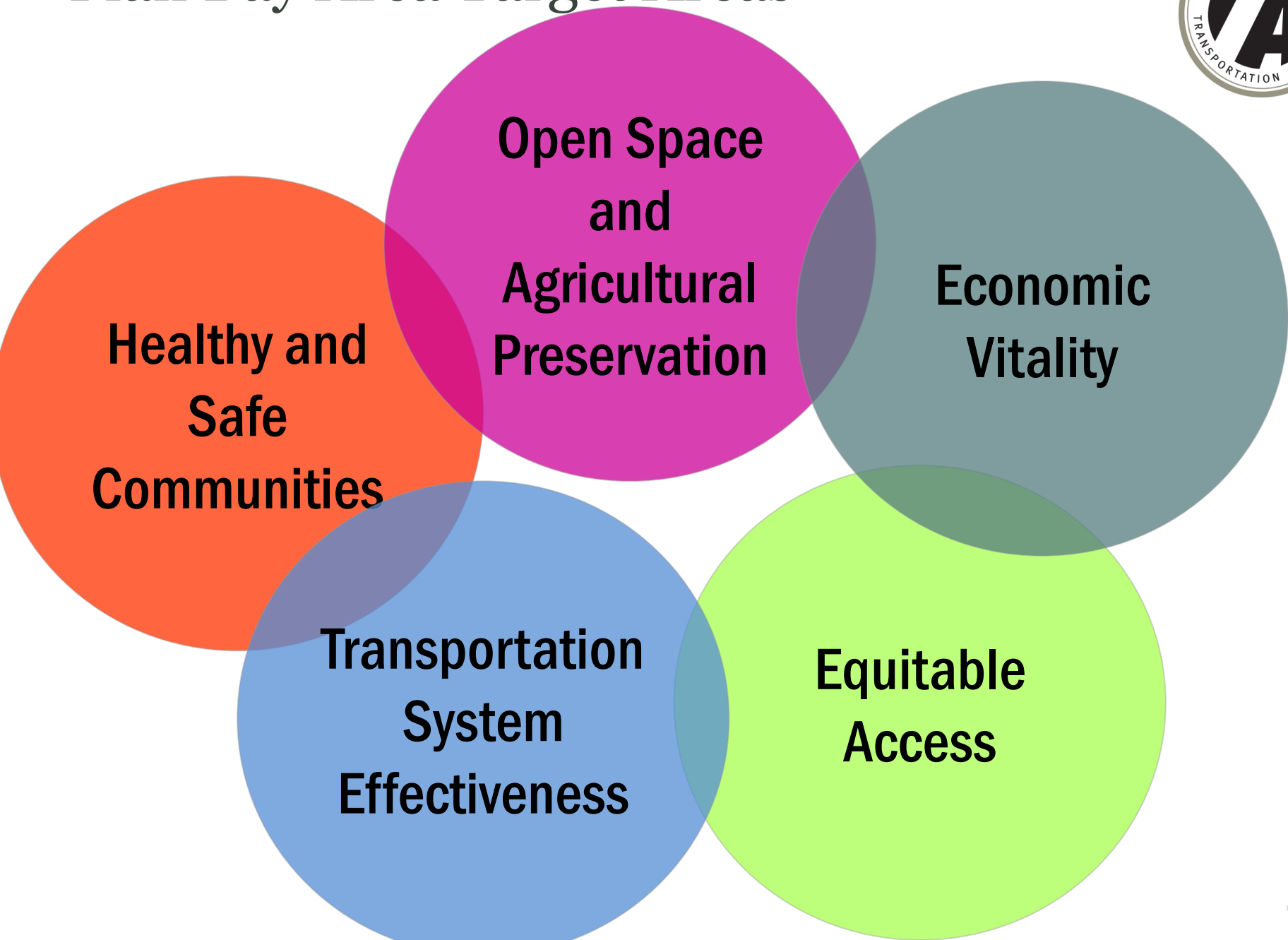


# What Does Plan Bay Area Include?



- ▶ **Jobs and housing allocation by jurisdiction by income level**
- ▶ **Revenue forecast**
- ▶ **Policies for future investment**
- ▶ **New grant programs (e.g. OBAG, transit core capacity challenge grants)**
- ▶ **Financially constrained project list**
  - ▶ **Project must be in Plan Bay Area 2040 to receive federal, state, regional funding**
  - ▶ **Total project cost may not exceed what is shown in the Plan Bay Area**

# Plan Bay Area Target Areas



**Healthy and  
Safe  
Communities**

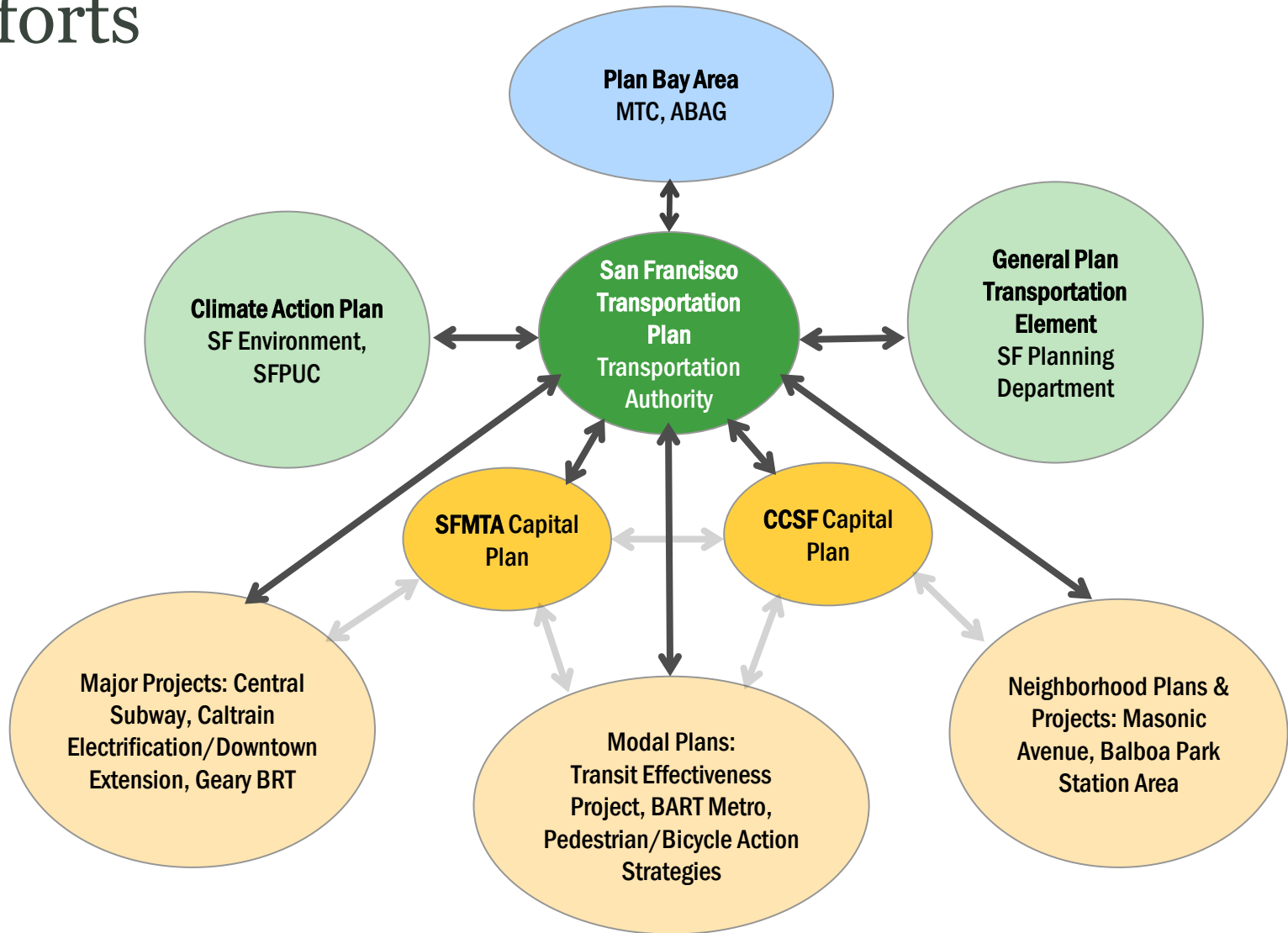
**Open Space  
and  
Agricultural  
Preservation**

**Economic  
Vitality**

**Transportation  
System  
Effectiveness**

**Equitable  
Access**

# San Francisco Transportation Plan Feeds into Plan Bay Area 2040 and Other City Efforts



# What Did San Francisco Gain through 2013 Plan Bay Area process?



## ▶ 7 San Francisco projects included in list of 13 highest-performing projects in the region:

- ▶ Treasure Island Congestion Pricing
- ▶ BART Metro Program
- ▶ Congestion Pricing / Cordon Pricing
- ▶ SFMTA TEP
- ▶ Caltrain Electrification
- ▶ Van Ness Bus Rapid Transit (BRT)
- ▶ Better Market Street



## ▶ 2 new regional New and Small Starts priorities

- ▶ Van Ness BRT
- ▶ Caltrain Downtown Extension

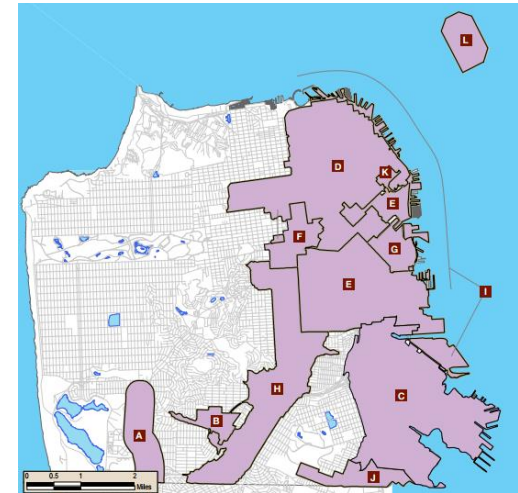


# What Did San Francisco Gain through 2013 Plan Bay Area process?



- ▶ **OneBayArea Grant program – linking transportation investment to housing production (\$38.8 million for SF)**
- ▶ **Priority Development Area Planning program (\$2.38 million for SF Planning)**
- ▶ **Creation of \$500 million Transit Performance Initiative**
- ▶ **Raised awareness of transit state of good repair deficit**
- ▶ **Created framework for future advocacy (e.g. cap and trade)**

**OneBayArea**



# Plan Bay Area 2040

- ▶ **Adoption date: 2017**
- ▶ **Update, not a new plan**
- ▶ **Keep same horizon year of 2040**
- ▶ **No Regional Housing Needs Assessment (RHNA)**
- ▶ **Focus on a few new areas only:**
  - ▶ **Goods movement**
  - ▶ **Adaptation**
  - ▶ **Economic prosperity**



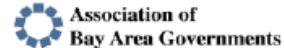
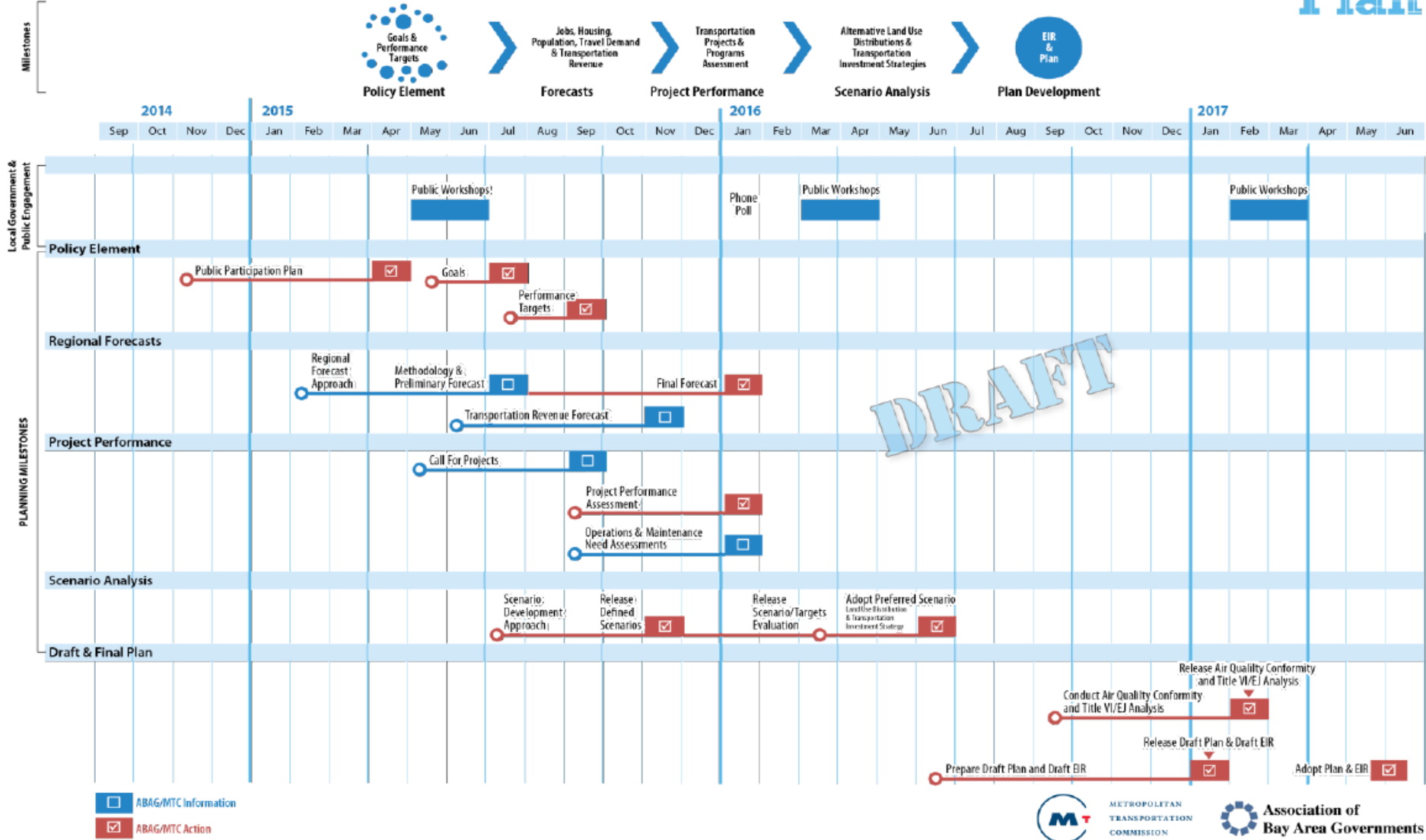


# Timeline for Plan Bay Area 2040



BayArea  
Plan

## Plan Bay Area Update: Key Milestones 2014–2017



# San Francisco's Goals for the Plan Bay Area Update (Slide 1 of 2)



- ▶ **Fully fund existing transportation priorities, phasing projects when needed and covering cost increases**
- ▶ **Increase San Francisco's overall share of discretionary funds**
- ▶ **Get closer to meeting state of good repair and fleet replacement needs**
- ▶ **New investment in key San Francisco initiatives, e.g.:**
  - ▶ **Transit efficiency and enhancement (Core Capacity Transit Study)**
  - ▶ **Vision Zero**
  - ▶ **Freeway corridor management**



# San Francisco's Goals for the Plan Bay Area Update (Slide 2 of 2)



- ▶ **Use project performance assessment to drive investment of discretionary dollars**
- ▶ **Establish an advocacy platform for potential new revenue measures, e.g.**
  - ▶ **Regional Measure 3 (additional bridge toll) and regional gas tax**
  - ▶ **New BART revenue measure**
  - ▶ **New federal surface transportation act**
- ▶ **Advance San Francisco policy objectives, e.g.**
  - ▶ **Housing: Anti-displacement policies and more funding**
  - ▶ **Involvement in managed lanes development (FCMS)**
- ▶ **Direct growth and distribute funding in an equitable manner**

# Plan Bay Area 2040 Call for Projects – Public Input & Outreach



## Plan Bay Area 2040 Call for San Francisco Projects

### Transportation Project Idea Submission

Members of the public are invited to submit San Francisco project ideas for Plan Bay Area 2040. Deadline is July 17, 2015 at 5pm.

### Opportunities to Provide Public Input

**May 27:** 6:00pm at 1455 Market St.,  
22nd Floor (Citizens Advisory Committee)

**June 16:** 10:30am at City Hall Room 263  
(Plans and Programs Committee)

**TBD in early Sept:** 6:00pm at 1455 Market St.,  
22nd Floor (Citizens Advisory Committee)

**September 15:** 10:30am at City Hall Room 263  
(Plans and Programs Committee)

**September 22:** 11:00am at City Hall Room 250  
(SFCTA Board)

**NOTE:** Check [www.sfcta.org](http://www.sfcta.org) for updated meeting times and locations.

Project ideas can be submitted via SFCTA's web form online at [www.sfcta.org/rtp](http://www.sfcta.org/rtp) or by calling 415.522.4800 (for English).

To submit project ideas in Spanish, Cantonese, or Mandarin please use the web form above or call SFCTA's multi-lingual hotline at 415.593.1655.

Para presentar ideas de proyectos en español, cantonés, o mandarín por favor utilice el formulario web arriba o llame a la línea de atención directa multilingüe de SFCTA al 415-593-1655.

如想用西班牙語、粵語或普通話提交項目建議，請使用上面的網頁表格，或致電SFCTA的多語種熱線 415-593-1655。



# Plan Bay Area 2040 Call for Projects



- ▶ **As Congestion Management Agency for San Francisco, the SFCTA has issued a call for projects**
  - ▶ **SFCTA will consider assigning discretionary funds to individual projects that**
    - **Meet readiness standards**
    - **Have plan status**
    - **Are consistent with established San Francisco transportation and land-use goals**
  - ▶ **Starting point will be the SFTP & Plan Bay Area (2013)**
  - ▶ **New projects will be evaluated using SFTP performance measures and will be done in consultation with project sponsors**

# Plan Bay Area 2040 Call for Projects



- ▶ **What projects should be submitted through the call for projects?**
  - ▶ **Any project seeking federal, state, or regional funding before 2021**
  - ▶ **Any project seeking a federal action before 2021**
  - ▶ **Large and/or capacity increasing projects**
- ▶ **Most projects will be bundled into programmatic categories**
- ▶ **Plan Bay Area 2040 is a plan, not a programming document**

# Plan Bay Area 2040 Call for Projects



- ▶ **Concurrent other MTC/ABAG processes:**
  - ▶ **Regionally significant projects**
  - ▶ **Regional transit operators**
  - ▶ **Transit operations and maintenance shortfall**
  - ▶ **Local streets and roads maintenance shortfall**
- ▶ **SFCTA will submit San Francisco's project priorities to MTC/ABAG**
- ▶ **MTC will conduct a performance evaluation on all new projects**
- ▶ **Later this year MTC will ask us to reduce our target and prioritize which projects to keep in**

# Plan Bay Area 2040 Call for Projects – Key Dates



- ▶ **July 17** - Project ideas due from members of the public
  - ▶ [sfcta.org/rtp](https://sfcta.org/rtp)
- ▶ **September 2** – CAC sees list of projects submitted by public agencies for consideration
- ▶ **September 15** – Plans and Programs Committee sees list of projects submitted by public agencies for consideration
- ▶ **September 30** – CAC adopts final list of projects
- ▶ **October 20** – Plans and Programs Committee adopts final list of projects
- ▶ **October 27** – Anticipated Board adoption of final list of projects to submit to MTC/ABAG



Questions?  
[rtp@sfcta.org](mailto:rtp@sfcta.org)

[sfcta.org/rtp](https://sfcta.org/rtp)



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