

OneBayArea Grant (OBAG) Cycle 1 Update

Citizens Advisory Committee
Agenda Item 12

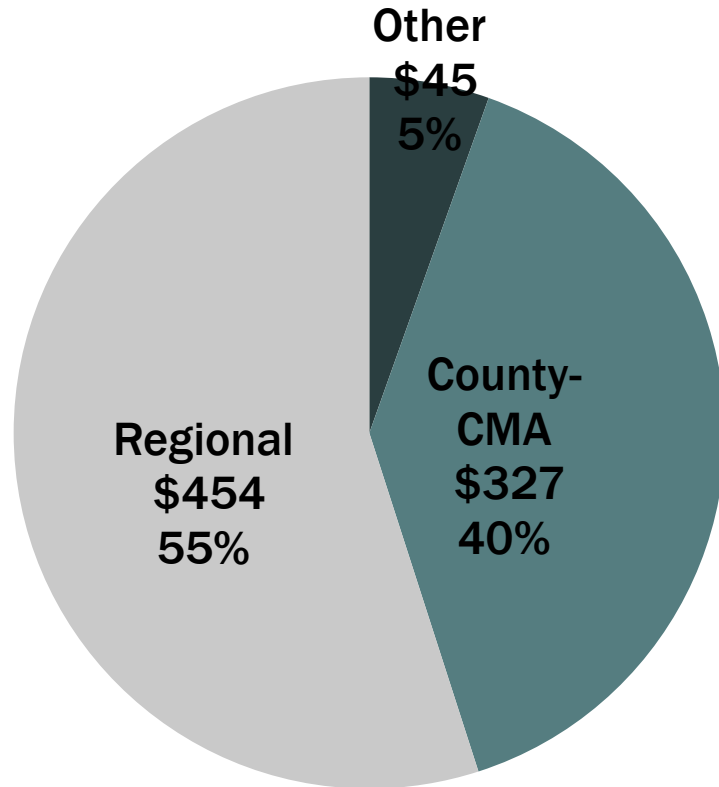


SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
September 2, 2015

OneBayArea Grant (OBAG) Overview



Region's federal funding (CMAQ/STP*) framework to support CA climate law and Plan Bay Area - \$826m for Cycle 1



OBAG CMA Program

- ▶ Distributed by formula to incentivize housing → **11.7%** or **\$38.8m** to SF
- ▶ **70%** must be spent within **Priority Development Areas (PDAs)**
- ▶ **Paving, streetscape, transit, bike, pedestrian improvements**
- ▶ **Strict federal timely-use-of-funds requirements**

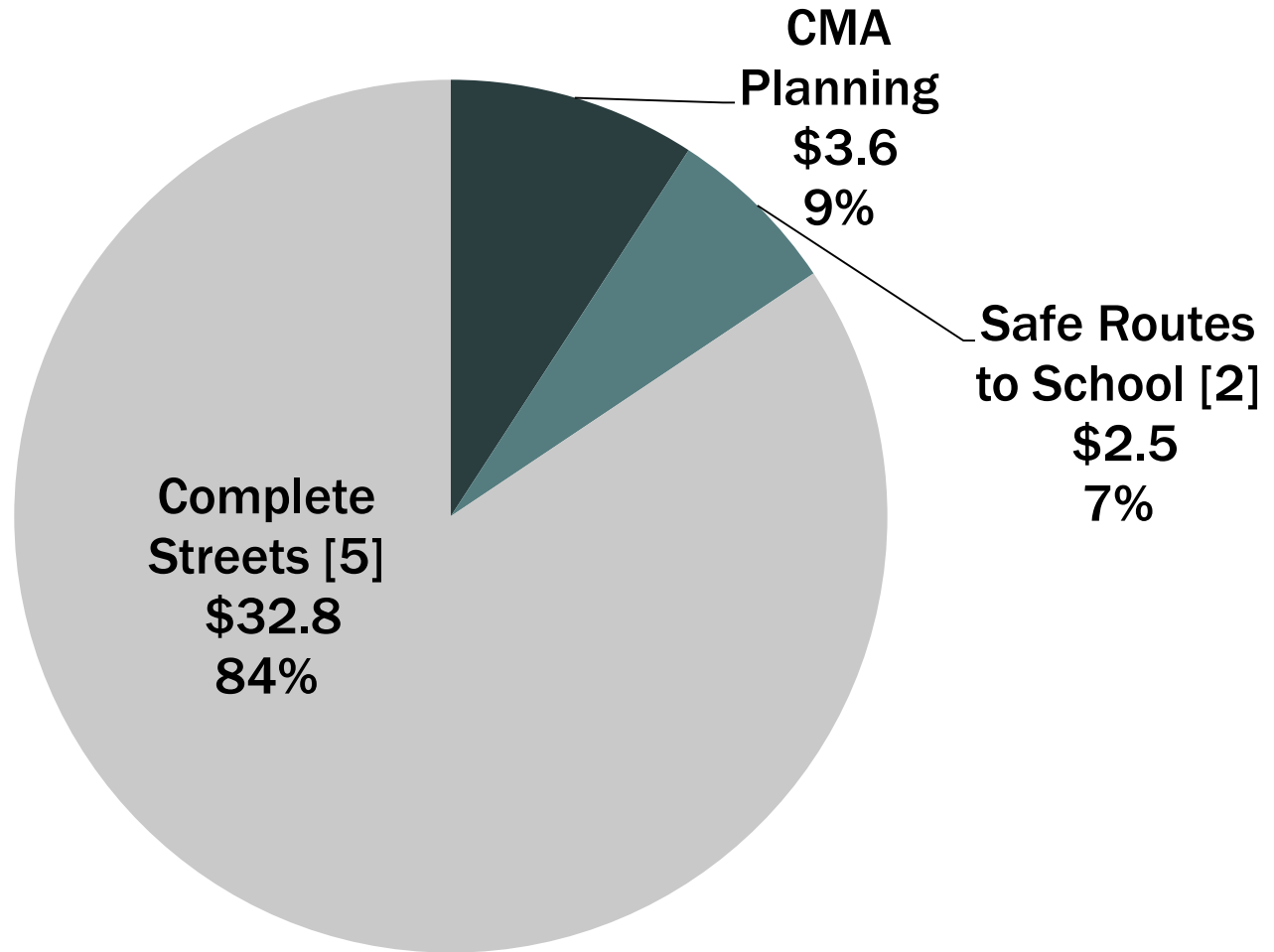
\$ in million's

* CMAQ: Congestion Mitigation and Air Quality, STP: Surface Transportation Program

OBAG CMA Program

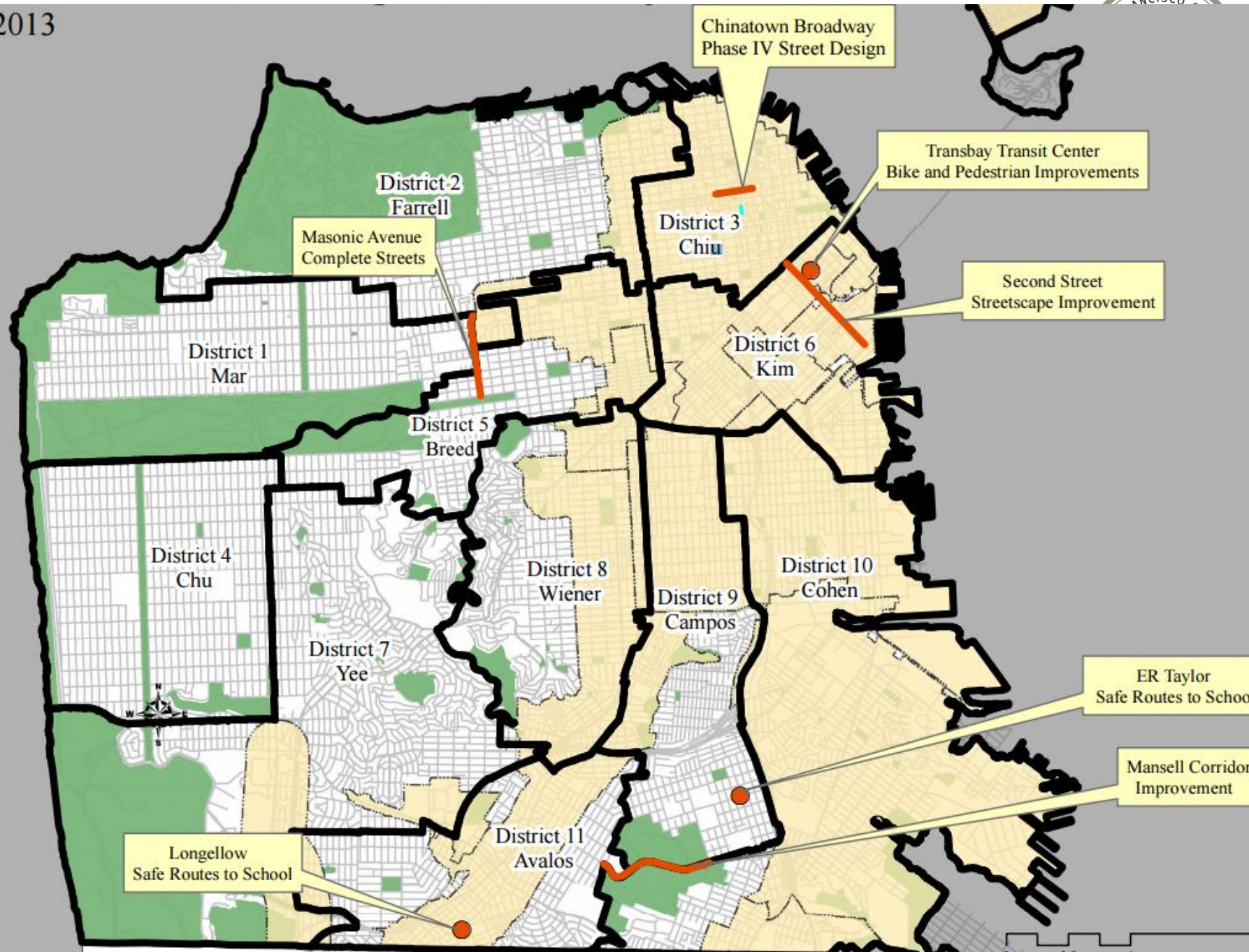


Cycle 1 Funding Framework for SF (\$38.8m total)



\$ in million's

May 2013



OBAG CMA Program – Cycle 1 Project List



Project Name (Sponsor)	Total Cost	OBAG Funds (as approved)
ER Taylor Elementary School Safe Routes to School (SR2S) (San Francisco Public Works (SFPW))	\$604,573	\$519,631
Longfellow Elementary School SR2S (SFPW)	\$852,855	\$670,307
Chinatown Broadway Street Design (SFPW)	\$7,102,487	\$5,320,537
Mansell Corridor Improvement (San Francisco Municipal Transportation Agency (SFMTA))	\$6,807,348	\$1,762,239
Masonic Avenue Complete Streets (SFMTA)	\$22,785,900	\$10,227,540*
Second Street Streetscape Improvement (SFPW)	\$13,378,174	\$10,515,746
Transbay Transit Center Bike and Pedestrian Improvements (Transbay Joint Powers Authority)	\$11,480,440	\$6,000,000

Safe Routes to School

Projects delayed by 6-9 months

* See notes on Attachment 2 of the memo on arrangements made to secure funds when needed, including reprogramming \$10.2m from the Masonic Avenue project to Light Rail Vehicle Procurement

OBAG CMA Program – Cycle 2 Timeline



Fall 2015	MTC outreach with stakeholders
September / October 2015	SFCTA staff update to CAC / Plans and Programs Committee
November 2015	MTC approval of OBAG 2 guidelines
December 2015 – Fall 2016	CMA project selection <ul style="list-style-type: none">• Call for projects & actions by CMA Committees and Board• For SF, ~\$40–45m anticipated
Late 2016 – Early 2017	MTC approval of CMA projects

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Questions?



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