

Plan Bay Area 2040 San Francisco's Call for Projects and Goals and Objectives

Citizen Advisory Committee
Agenda Item 9



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

September 2, 2015

What is the Regional Transportation Plan/Sustainable Communities Strategy

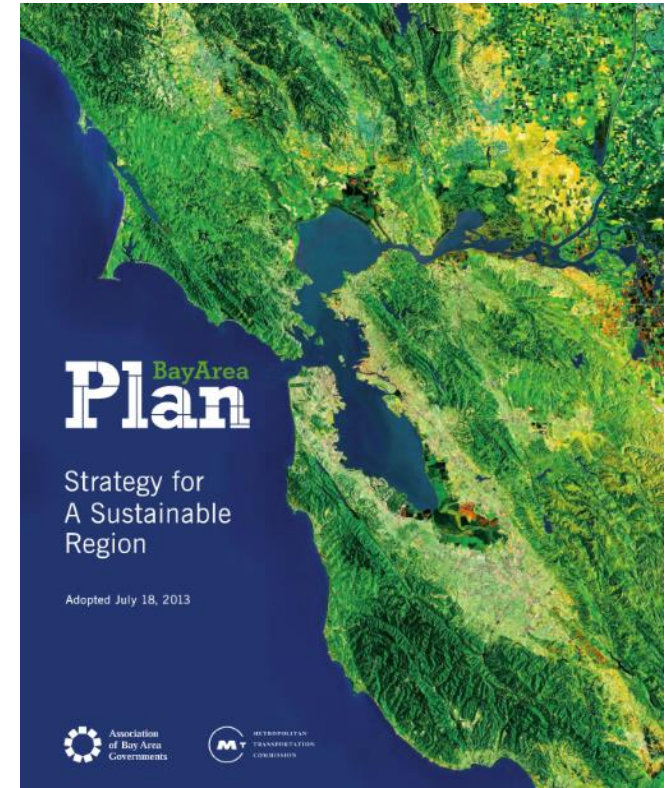
PLAN BAY AREA 2040 > SUMMARY



25 YEARS

CONNECTING
OUR COMMUNITY

- ▶ **Blueprint for the region's transportation investment over the next 28 years for the 9 Bay Area counties (through 2040)**
- ▶ **Regional strategy to meet greenhouse gas reduction targets**
- ▶ **Plan to accommodate the need for new housing at all income levels**



Plan
BayArea
2040

What Does Plan Bay Area Include?

PLAN BAY AREA 2040 > SUMMARY



- ▶ **Jobs and housing allocation by jurisdiction by income level**
- ▶ **Revenue forecast**
- ▶ **Policies for future investment**
- ▶ **New grant programs (e.g. OBAG, transit core capacity challenge grants)**
- ▶ **Financially constrained project list**
 - ▶ **Project must be in Plan Bay Area 2040 to receive federal, state, regional funding**
 - ▶ **Total project cost may not exceed what is shown in the Plan Bay Area**

Plan Bay Area 2040

PLAN BAY AREA 2040 > SUMMARY

- ▶ **Adoption date: 2017**
- ▶ **Update, not a new plan**
- ▶ **Keep same horizon year of 2040**
- ▶ **Focus on a few new areas only:**
 - ▶ **Goods movement**
 - ▶ **Adaptation**
 - ▶ **Economic prosperity**
 - ▶ **Affordability and Displacement**
- ▶ **Plan Bay Area 2040 is a plan not a programming commitment**



San Francisco Goals and Objectives Financial

PLAN BAY AREA 2040 > GOALS AND OBJECTIVES



- 1. Ensure all San Francisco projects and programs that need to be in Plan Bay Area 2040 are included**
- 2. Advocate strongly for more investment in transit core capacity and transit state of good repair**
- 3. Increase share of existing revenues going toward San Francisco priorities**
- 4. Advocate for new federal/state/regional revenues through Plan Bay Area 2040**

San Francisco Goals and Objectives Financial

PLAN BAY AREA 2040 > GOALS AND OBJECTIVES



Examples of specific financial objectives:

- ▶ **One Bay Area Grant (OBAG):** Seek greater weight on actual housing production (esp. affordable housing) in grant formula
- ▶ **Seek revisions to MTC Cap and Trade framework:** Reflect adopted guidelines and higher than anticipated revenues
- ▶ **Freeway Performance Initiative:** Advocate for SF priorities and multimodal approach (pull in transit)
- ▶ **Advance Core Capacity Transit Study (CCTS) recommendations**
- ▶ **Team up with other “Big 3 Cities” and large transit operators:** common advocacy platform

San Francisco Goals and Objectives Financial

PLAN BAY AREA 2040 > GOALS AND OBJECTIVES



▶ **Regional Discretionary Funds**

- ▶ **Target high performing/regionally significant SF projects**

▶ **New Revenue Advocacy**

- ▶ **BART 2016 measure**
- ▶ **Regional Gas Tax**
- ▶ **RM3 – bridge toll**
- ▶ **State Extraordinary Legislative Session**
- ▶ **State Road User Charge**
- ▶ **Federal surface transportation bill advocacy**

San Francisco Goals and Objectives Policy

PLAN BAY AREA 2040 > GOALS AND OBJECTIVES



- ▶ **Vision Zero**
- ▶ **Support Performance based decision-making**
- ▶ **Economic Performance**
- ▶ **Project Delivery**
- ▶ **Equity**
 - ▶ **Access, affordability, communities of concern, housing/displacement**
- ▶ **Sea Level Rise/Adaption**
- ▶ **Shared Mobility**

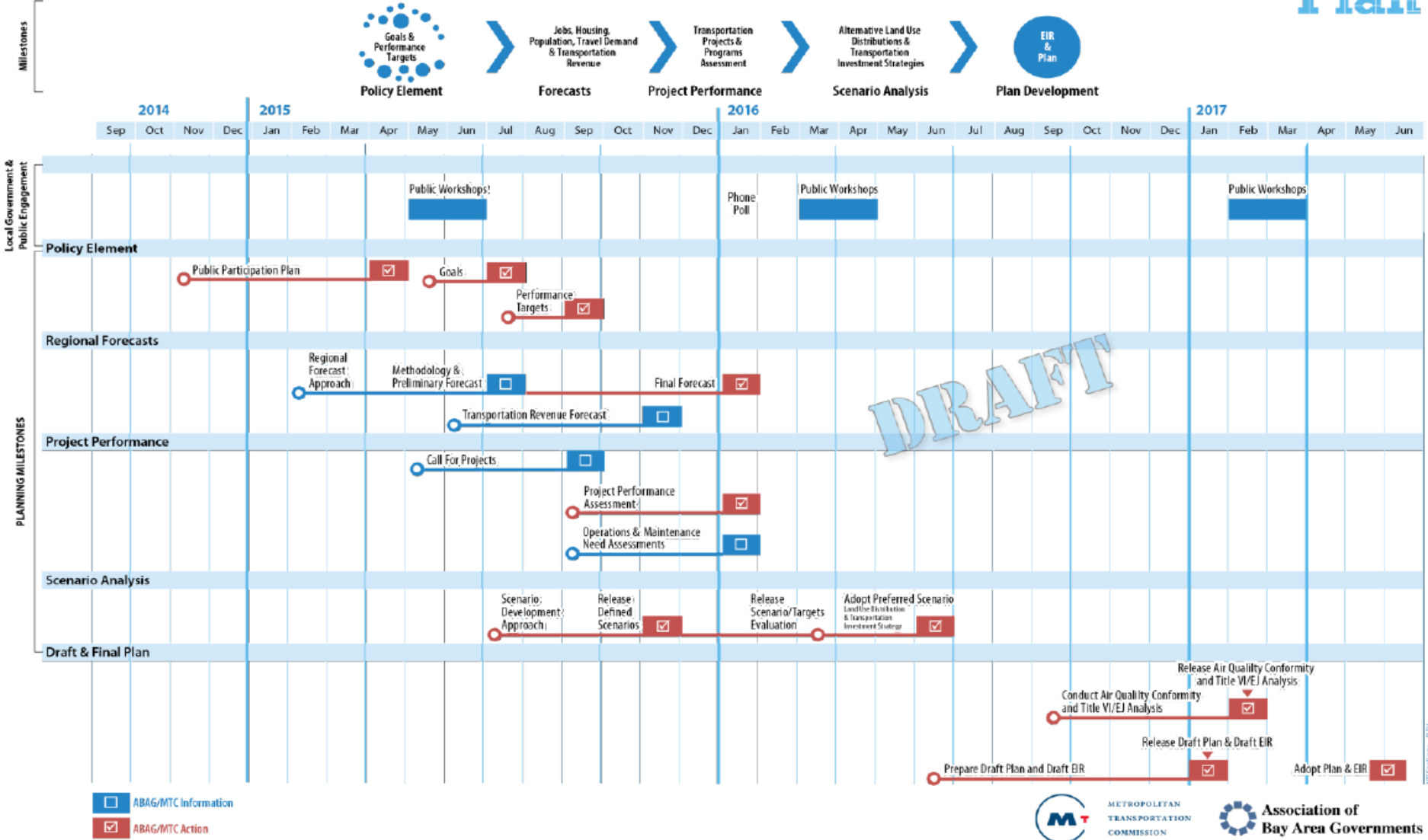
Timeline for Plan Bay Area 2040

PLAN BAY AREA 2040 > SUMMARY



BayArea Plan

Plan Bay Area Update: Key Milestones 2014–2017



METROPOLITAN TRANSPORTATION COMMISSION



Association of Bay Area Governments

Developing the Region's Financially Constrained Project List

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **Concurrent other MTC/ABAG processes:**
 - ▶ **Regionally significant projects**
 - ▶ **Regional transit operators**
 - ▶ **Transit operations and maintenance shortfall**
 - ▶ **Local streets and roads maintenance shortfall**
- ▶ **SFCTA will submit San Francisco's project priorities to MTC/ABAG**
- ▶ **MTC will conduct a performance evaluation on all new projects (greater than \$100M)**
- ▶ **MTC will identify a preferred scenario of financially constrained projects and programs**

San Francisco's Plan Bay Area 2040 Call for Projects

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **SFCTA issued a call for projects**
 - ▶ **Initial local discretionary funding budget: \$8.4 billion**
 - ▶ **Final financially constrained discretionary target will be lower**
- ▶ **What projects need to be identified?**
 - ▶ **Any project seeking federal, state, or regional funding before 2021**
 - ▶ **Any project seeking a federal action before 2021**
 - ▶ **Large and/or capacity changing projects**
- ▶ **Most projects bundled into programmatic categories**
- ▶ **May through July – solicited projects from public agencies and members of the public**

Public Outreach



PLAN BAY AREA 2040 > CALL FOR PROJECTS



Plan Bay Area 2040 Call for San Francisco Projects

Transportation Project Idea Submission

Members of the public are invited to submit San Francisco project ideas for Plan Bay Area 2040. Deadline is July 17, 2015 at 5pm.

Opportunities to Provide Public Input

May 27: 6:00pm at 1455 Market St.,
22nd Floor (Citizens Advisory Committee)

June 16: 10:30am at City Hall Room 263
(Plans and Programs Committee)

TBD in early Sept: 6:00pm at 1455 Market St.,
22nd Floor (Citizens Advisory Committee)

September 15: 10:30am at City Hall Room 263
(Plans and Programs Committee)

September 22: 11:00am at City Hall Room 250
(SFCTA Board)

NOTE: Check www.sfcta.org for updated meeting times and locations.

Project ideas can be submitted via SFCTA's web form online at www.sfcta.org/rtp or by calling 415.522.4800 (for English).

To submit project ideas in Spanish, Cantonese, or Mandarin please use the web form above or call SFCTA's multi-lingual hotline at 415.593.1655.

Para presentar ideas de proyectos en español, cantonés, o mandarín por favor utilice el formulario web arriba o llame a la línea de atención directa multilingüe de SFCTA al 415-593-1655.

如想用西班牙語、粵語或普通話提交項目建議，請使用上面的網頁表格，或致電SFCTA的多語種熱線 415-593-1655。



Public Outreach – What We Heard

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **Social equity – engagement and outcomes**
- ▶ **Public transit upgrades**
- ▶ **Bike and pedestrian safety**
- ▶ **Congestion management**
- ▶ **Regional connectivity**
- ▶ **Transparent and inclusive process with follow-through**
- ▶ **Link among transportation, housing affordability, and displacement**

Identification of Draft Project Priorities



PLAN BAY AREA 2040 > CALL FOR PROJECTS

▶ Existing Plan Bay Area projects

- ▶ Completed or canceled?
- ▶ Revised scope, schedule, budget
- ▶ What is local/regional discretionary funding need?

▶ New projects

- ▶ Does it need to be individually listed or is it programmatic?
- ▶ Is it ready to proceed with construction before 2021?
- ▶ Is it included in the San Francisco Transportation Plan (SFTP)?
- ▶ If not in the SFTP :

Is it consistent with SFTP goals?

What other plan status does it have?

Identification of Draft Project Priorities

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **San Francisco's draft project priorities for Plan Bay Area 2040:**
 - ▶ Existing Plan Bay Area projects (page 92-95)
 - ▶ Proposed New Project Priorities (page 96-98)
- ▶ Proposed regional projects (page 99-100)
- ▶ Proposed programmatic categories (page 101)

- ▶ Next Month – Local and regional discretionary fund assignments by project and program

Coordinated San Francisco Long-Range Planning Effort

PLAN BAY AREA 2040 > NEXT STEPS



- ▶ **Process to prioritize major capital project ideas resulting from:**
 - ▶ **SFMTA-led Rail Capacity Strategy**
 - ▶ **MTC-led Bay Area Core Capacity Transit Study**
 - ▶ **SF Planning's Railyard Alternatives and I-280 Access Boulevard Feasibility Study**
 - ▶ **BART-led planning efforts**
 - ▶ **Ongoing other planning and outreach efforts**
- ▶ **Focused on transit capacity expansion and state of good repair**

Coordinated San Francisco Long-Range Planning Effort

PLAN BAY AREA 2040 > NEXT STEPS



- ▶ **Joint effort: SFCTA, SF Planning, SFMTA, Mayor's Office**
- ▶ **Deliverables will include:**
 - ▶ **Minor focused update to SFTP (2016) to inform Plan Bay Area 2040**
 - ▶ **Major update to the SFTP (2018/19) to inform 2021 Plan Bay Area process**
 - ▶ **Long term transportation-land use vision**
 - ▶ **Prioritized transit capacity and SOGR investments**
 - ▶ **Freeway management and demand management vision**
 - ▶ **Shared mobility**
- ▶ **Update of the Transportation Element of San Francisco's General Plan**

Plan Bay Area 2040 Project Prioritization Process

PLAN BAY AREA 2040 > NEXT STEPS



- ▶ **May to July 31** – Solicited San Francisco project ideas from agencies and members of the public

Plan Bay Area 2040 Call for Projects Schedule	
September 2, 2015	CAC - information
September 19, 2015	Plans and Programs Committee – information
September 30, 2015	CAC – action
October 20, 2015	Plans and Programs Committee - action
October 27, 2015	Transportation Authority Board - action
October 30, 2015	CMA project priorities due to MTC
October 2015 - January 2016	MTC project evaluation
Early 2016	MTC Plan Bay Area alternatives analysis
Spring 2016	MTC to release Plan Bay Area preferred investment strategy

For more information:
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