

Plan Bay Area 2040 San Francisco's Call for Projects and Goals and Objectives

Citizen Advisory Committee
Agenda Item 10



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

September 30, 2015

Plan Bay Area 2040

PLAN BAY AREA 2040 > SUMMARY

Today's Discussion Points:

- ▶ **San Francisco's goals and objectives**
- ▶ **Recommendations stemming from our call for projects**



Plan Bay Area 2040

PLAN BAY AREA 2040 > SUMMARY

- ▶ **Adoption date: 2017**
- ▶ **Update, not a new plan**
- ▶ **Keep same horizon year of 2040**
- ▶ **Focus on a few new areas only:**
 - ▶ **Goods movement**
 - ▶ **Adaptation**
 - ▶ **Economic prosperity**
 - ▶ **Affordability and Displacement**
- ▶ **Plan Bay Area 2040 is a plan not a programming commitment**



What Does Plan Bay Area 2040 Include?

PLAN BAY AREA 2040 > SUMMARY



- ▶ **Jobs and housing allocation by jurisdiction by income level**
- ▶ **Revenue forecast**
- ▶ **Policies for future investment**
- ▶ **New grant programs (e.g. OBAG, transit core capacity challenge grants)**
- ▶ **Financially constrained project list**
 - ▶ **Project must be in Plan Bay Area 2040 to receive federal, state, regional funding**
 - ▶ **Total project cost may not exceed what is shown in the Plan Bay Area**

San Francisco Goals and Objectives Financial

PLAN BAY AREA 2040 > GOALS AND OBJECTIVES



- 1. Ensure all San Francisco projects and programs that need to be in Plan Bay Area 2040 are included**
- 2. Advocate strongly for more investment in transit core capacity and transit state of good repair**
- 3. Increase share of existing revenues going toward San Francisco priorities**
- 4. Advocate for new federal/state/regional revenues through Plan Bay Area 2040**

San Francisco Goals and Objectives Policy

PLAN BAY AREA 2040 > GOALS AND OBJECTIVES



- ▶ **Vision Zero**
- ▶ **Support Performance based decision-making**
- ▶ **Economic Performance**
- ▶ **Project Delivery**
- ▶ **Equity**
 - ▶ **Access, affordability, communities of concern, housing/displacement**
- ▶ **Sea Level Rise/Adaption**
- ▶ **Shared Mobility**

San Francisco's Plan Bay Area 2040 Call for Projects

PLAN BAY AREA 2040 > CALL FOR PROJECTS



Plan Bay Area 2040 Call for San Francisco Projects

Transportation Project Idea Submission

Members of the public are invited to submit San Francisco project ideas for Plan Bay Area 2040. Deadline is July 17, 2015 at 5pm.

Opportunities to Provide Public Input

May 27: 6:00pm at 1455 Market St.,
22nd Floor (Citizens Advisory Committee)

June 16: 10:30am at City Hall Room 263
(Plans and Programs Committee)

TBD in early Sept: 6:00pm at 1455 Market St.,
22nd Floor (Citizens Advisory Committee)

September 15: 10:30am at City Hall Room 263
(Plans and Programs Committee)

September 22: 11:00am at City Hall Room 250
(SFCTA Board)

NOTE: Check www.sfcta.org for updated meeting times and locations.

Project ideas can be submitted via SFCTA's web form online at www.sfcta.org/rtp or by calling 415.522.4800 (for English).

To submit project ideas in Spanish, Cantonese, or Mandarin please use the web form above or call SFCTA's multi-lingual hotline at 415.593.1655.

Para presentar ideas de proyectos en español, cantonés, o mandarín por favor utilice el formulario web arriba o llame a la línea de atención directa multilingüe de SFCTA al 415-593-1655.

如想用西班牙語、粵語或普通話提交項目建議，請使用上面的網頁表格，或致電SFCTA的多語種熱線 415-593-1655。



Developing the Region's Financially Constrained Project List

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **3 calls for projects create PBA universe of projects:**
 - ▶ **Regionally significant projects / Regional transit operators**
 - ▶ **State of Good Repair: transit, local streets and roads**
 - ▶ **County CMA calls for projects (subject of today's item)**

- ▶ **MTC will conduct a performance evaluation on capacity changing projects greater than \$100M that are not already in construction**

- ▶ **MTC will identify a preferred scenario of financially constrained projects and programs**

San Francisco's Plan Bay Area 2040 Call for Projects

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **SFCTA issued a call for projects**
 - ▶ **Initial local discretionary funding budget: \$8.4 billion**
 - ▶ **Final financially constrained discretionary target will be lower**
- ▶ **What projects need to be identified?**
 - ▶ **Any project seeking federal, state, or regional funding before 2021**
 - ▶ **Any project seeking a federal action before 2021**
 - ▶ **Large and/or capacity changing projects**
- ▶ **Most projects bundled into programmatic categories**

Identification of Project Priorities

PLAN BAY AREA 2040 > CALL FOR PROJECTS



▶ Existing Plan Bay Area projects

- ▶ Completed or canceled?
- ▶ Revised scope, schedule, budget
- ▶ What is local/regional discretionary funding need?

▶ New projects

- ▶ Does it need to be individually listed or is it programmatic?
- ▶ Is it ready to proceed with construction before 2021?
- ▶ Is it included in the San Francisco Transportation Plan (SFTP)?
- ▶ If not in the SFTP :

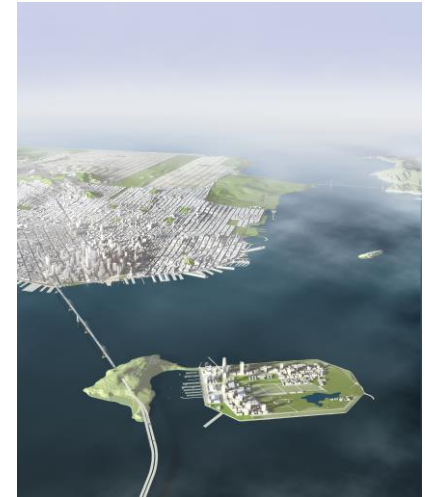
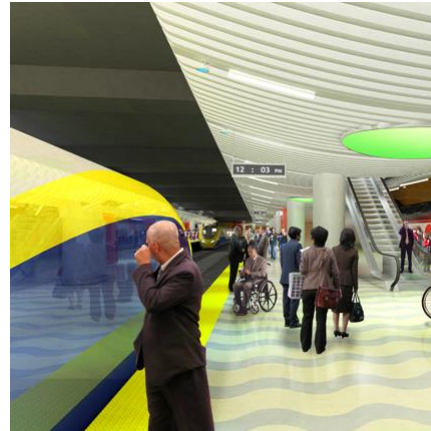
Is it consistent with SFTP goals?

What other plan status does it have?

Examples of Existing 2013 Plan Bay Area Projects

PLAN BAY AREA 2040 > CALL FOR PROJECTS

- ▶ **Better Market Street**
- ▶ **Transbay Transit Center**
- ▶ **Central Subway**
- ▶ **Van Ness BRT**
- ▶ **Treasure Island and Downtown Value Pricing and Mobility Management**
- ▶ **Caltrain Electrification**
- ▶ **BART Metro Program**



In 2013 PBA, 7 of the 13 top performers were San Francisco projects

Examples of New Proposed Projects

PLAN BAY AREA 2040 > CALL FOR PROJECTS

- ▶ Expanded late night transit service
- ▶ New regional/local express buses
- ▶ Enhanced Muni Forward program
- ▶ Expanded scope of new vehicles and facilities
- ▶ New or realigned street networks and streetscape improvements at development sites
- ▶ Muni Metro/19th Ave Core Capacity
- ▶ Geneva BRT

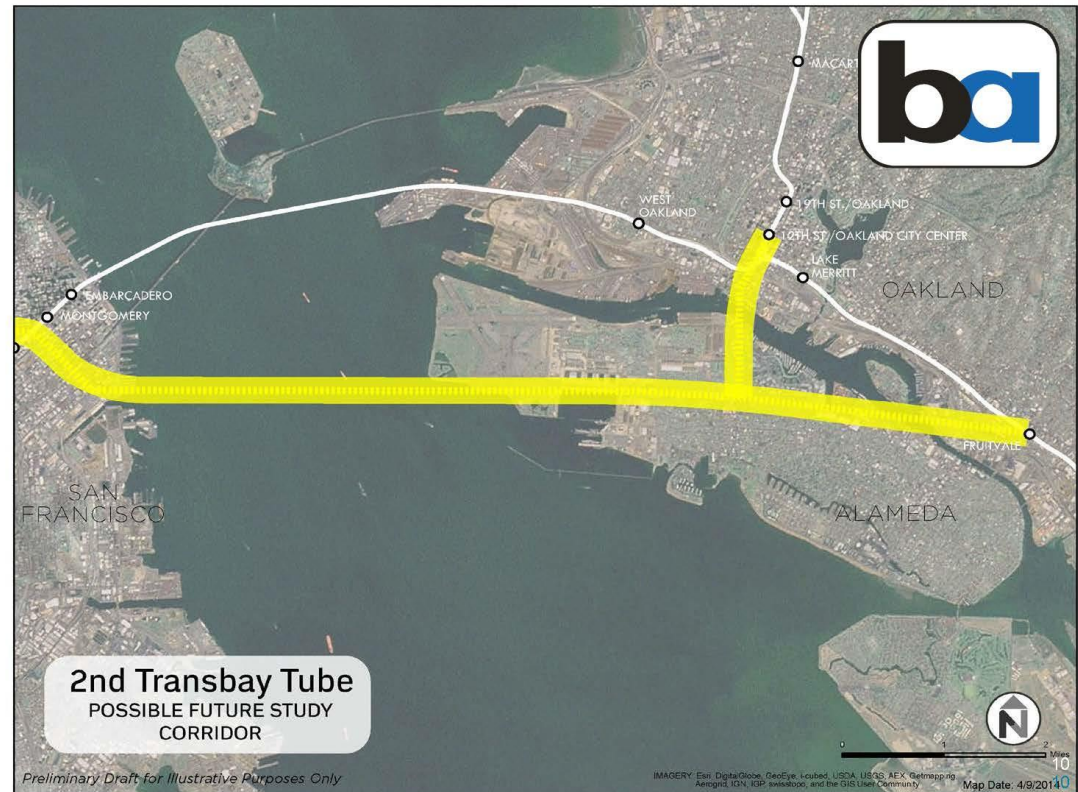


Long Range Planning - Advance Planning, Conceptual Engineering

PLAN BAY AREA 2040 > CALL FOR PROJECTS



- ▶ **Rail Capacity Long Term Planning**
 - ▶ BART
 - ▶ Caltrain
 - ▶ SFMTA
- ▶ **MTC Core Capacity Transit Study**
- ▶ **Railyard Alternatives and I-280 Boulevard Program**



SFMTA Rail Capacity Strategy

PLAN BAY AREA 2040 > LONG RANGE PLANNING



- ▶ **Identification and some prioritization of near, medium, and long term rail investments (to be released fall 2015)**
- ▶ **Near Term Operational Improvements/SOGR**
- ▶ **Major Rail Investments**
 - ▶ **T-Third Phase III**
 - ▶ **Geneva Light Rail**
 - ▶ **Geary Light Rail**
 - ▶ **Upper Market/SOMA Light Rail to Mission Bay**
 - ▶ **Under-grounding existing rail lines**

MTC Core Capacity Transit Study

PLAN BAY AREA 2040 > LONG RANGE PLANNING



- ▶ **Identification and prioritization projects to support travel to/from core SF job centers**
 - ▶ **Focus on transbay and Muni Metro markets**
- ▶ **Preliminary concepts by end of 2015**
 - ▶ **Drawing from numerous existing studies and concepts generated by public**
 - ▶ **Long term (e.g., new Transbay Tube, Muni East West connection)**
 - ▶ **Medium term (e.g., BART platform capacity, extension of Forest Hill Station to allow 4-car capacity, infill stations)**
 - ▶ **Near term (e.g., SOGR, Positive Train Control, new rolling stock)**

SF Planning Railyard Alternatives and I-280 Boulevard Program

PLAN BAY AREA 2040 > LONG RANGE PLANNING



► **Scope of work:**

- **Look at potential for I-280 Removal from Mariposa or 16th**
- **Examine alignments for Caltrain Downtown Extension**
- **Loop track on east side of Transbay Terminal**
- **Reconfigure or relocate maintenance/storage functions at 4th/King Railyard**
- **New public realm improvements, housing and job opportunities**
- **Technical Feasibility Assessment to be completed in early 2016**
- **Concepts development/evaluation to be completed by September 2016**

Coordinated San Francisco Long-Range Planning Effort

PLAN BAY AREA 2040 > NEXT STEPS



- ▶ **Joint effort: SFCTA, SF Planning, SFMTA, Mayor's Office**
- ▶ **Deliverables will include:**
 - ▶ **Minor focused update to SFTP (2016) to inform Plan Bay Area 2040**
 - ▶ **Major update to the SFTP (2018/19) to inform 2021 Plan Bay Area process**
 - ▶ **Long term transportation-land use vision**
 - ▶ **Prioritized transit capacity and SOGR investments**
 - ▶ **Freeway management and demand management vision**
 - ▶ **Shared mobility**
- ▶ **Update of the Transportation Element of San Francisco's General Plan**

Plan Bay Area 2040 Project Prioritization Process

PLAN BAY AREA 2040 > NEXT STEPS



- ▶ **May to July 31** – Solicited San Francisco project ideas from agencies and members of the public
- ▶ **September** – Information item at CAC and Plans and Programs Committee

Plan Bay Area 2040 Call for Projects – Next Steps	
September 30, 2015	CAC – action
October 20, 2015	Plans and Programs Committee - action
October 27, 2015	Transportation Authority Board - action
October 30, 2015	CMA project priorities due to MTC
October 2015 - January 2016	MTC project evaluation
Early 2016	MTC Plan Bay Area alternatives analysis
Spring 2016	MTC to release Plan Bay Area preferred investment strategy

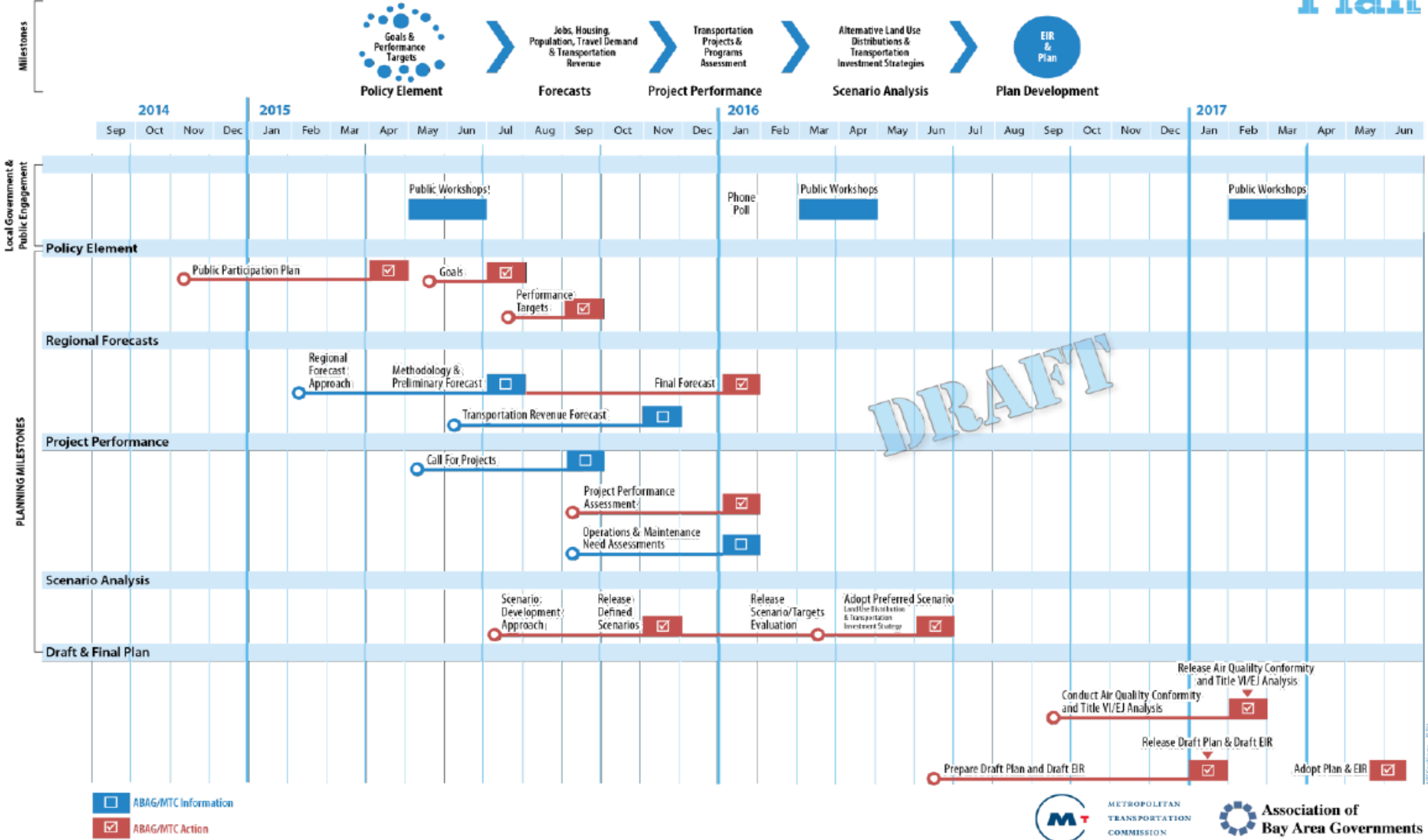
Timeline for Plan Bay Area 2040

PLAN BAY AREA 2040 > SUMMARY



BayArea
Plan

Plan Bay Area Update: Key Milestones 2014–2017



For more information:
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