

Prop K Half-Cent Transportation Sales Tax Requests

Citizen Advisory Committee
Agenda Item 11



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
September 30, 2015



Summary of Requests

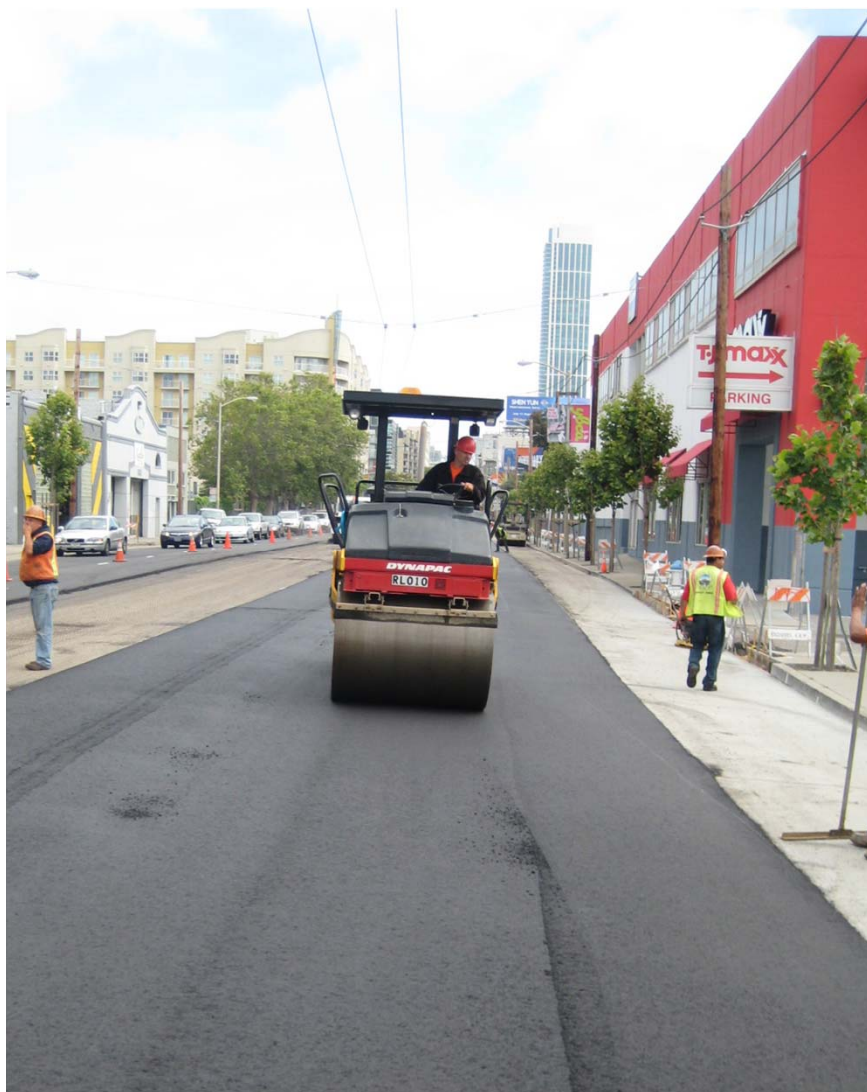
Total of \$4 million in Prop K sales tax funds requested:

- ▶ Street resurfacing
- ▶ 2 bicycle program requests
- ▶ Bayview Shuttles pilot program
- ▶ Bayview Moves Van Sharing Pilot
- ▶ Geneva-Harney Bus Rapid Transit





Ingalls Street and Industrial Street Pavement Renovation (SFPW)



- ▶ **Prop K Request: \$3,677,233**
- ▶ **Construction phase for repaving 31 blocks**
 - ▶ **Oakdale Avenue/Selby Street to the Bayshore Boulevard/ Industrial Street on-ramp**
 - ▶ **Innes Avenue/Middle Point Road to Carroll Avenue**
- ▶ **Sidewalk and curb repairs, over 80 curb ramps**
- ▶ **Construction June 2016 - September 2017**



Bicycle Wayfinding (SFMTA)



- ▶ **Prop K Request: \$193,000 to design 1,200 signs on the bike network**
 - ▶ Turn signs
 - ▶ Confirmation signs
 - ▶ Decision Signs
- ▶ **Pilot at Valencia/McCoppin in early 2016**
- ▶ **Design concurrent with construction through FY 2018/19**



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Youth Bicycle Safety Education Classes (SFMTA)



- ▶ **Prop K Request: \$80,000**
- ▶ **Funds 9 classes at SFUSD schools during the 2015-16 school year**
- ▶ **Curriculum intended to increase bicycling and reduce chance of injury**
- ▶ **Classes delivered through SFMTA contract with SFBC and Ybike**
- ▶ **Program evaluation includes surveys, pre- class and post-class tests**



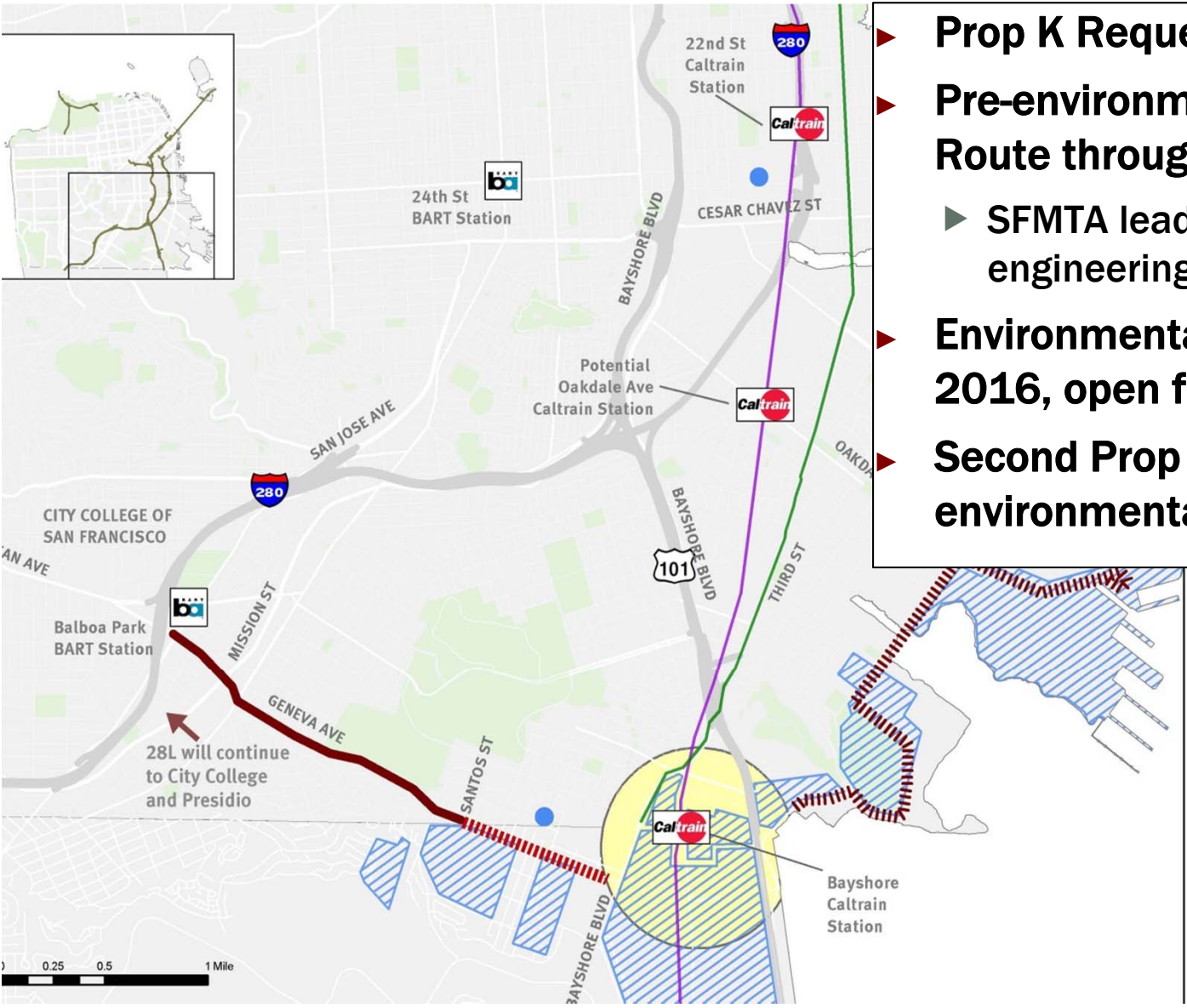
Bayview Moves Van Share Pilot (SFCTA)



- ▶ **Prop K Request: \$54,225 for implementation**
- ▶ **Allows community organizations to pool transportation resources**
- ▶ **Recommended in Bayview Hunters Point Mobility Solutions Study (2013)**
- ▶ **Total project cost: \$206,975, with Prop K leveraging a Kaiser grant and contributions from community-based organizations**
- ▶ **Ten month pilot, includes outreach and evaluation**



Geneva-Harney BRT Pre-Environmental Study Supplement (SFMTA)



- ▶ **Prop K Request: \$135,000**
- ▶ **Pre-environmental analysis for Route through Recology property**
 - ▶ SFMTA lead, SFPW to do conceptual engineering
- ▶ **Environmental work to start by June 2016, open for use by June 2021**
- ▶ **Second Prop K allocation for pre-environmental; total cost \$258,000**



Geneva-Harney BRT – Beatty and Blanken/Lathrop Alternatives



Beatty
alternative

Blanken/
Lathrop couplet
alternative

► New alternative

Questions?



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