

Major Capital Projects Update

Van Ness Avenue Bus Rapid Transit

Citizens Advisory Committee

Agenda Item 13



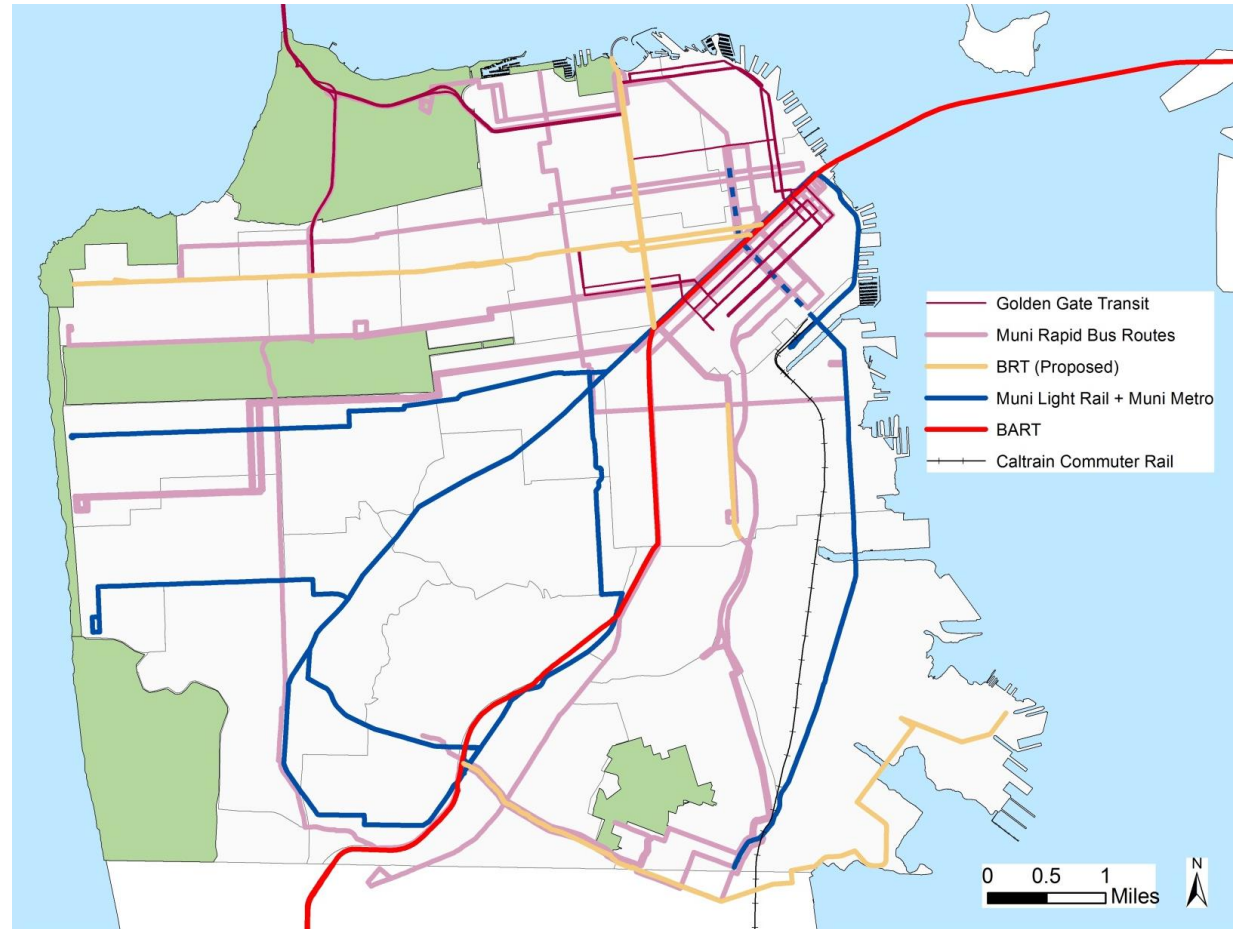
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

September 30, 2015

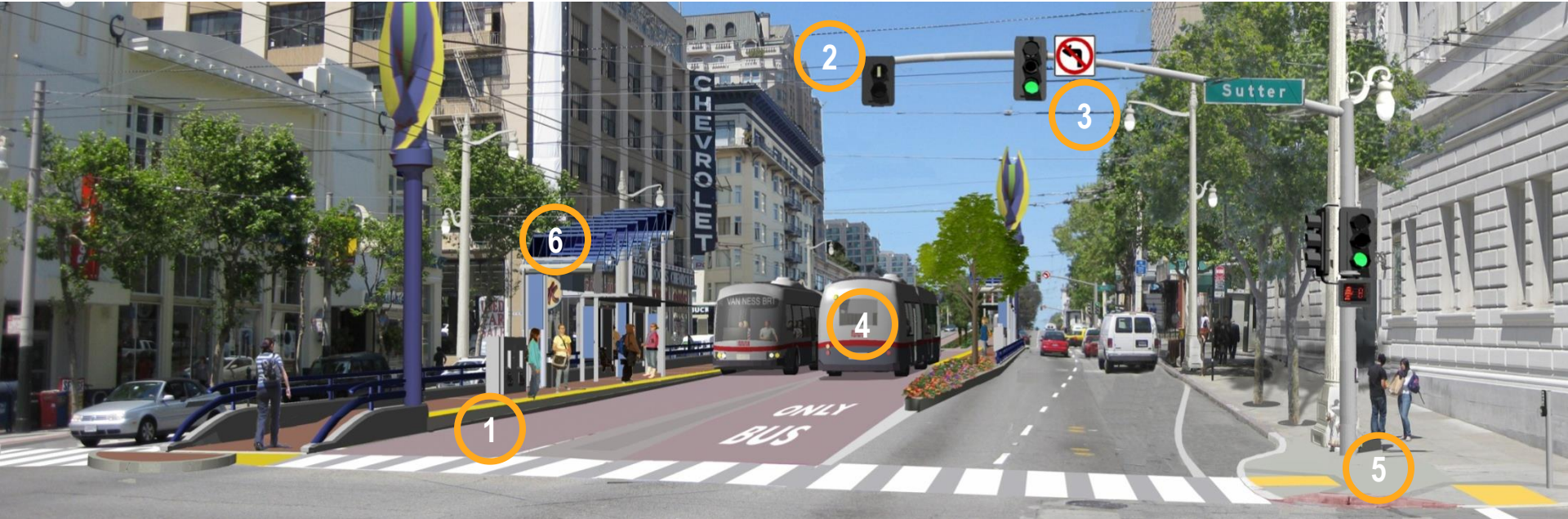
San Francisco BRT Network Context



- ▶ **Rail network designed to feed downtown from south and west**
- ▶ **BRT network proposed to fill gaps and support citywide local “rapid” and regional networks**



Features of San Francisco BRT



1 Dedicated transit lane

2 Transit signal priority

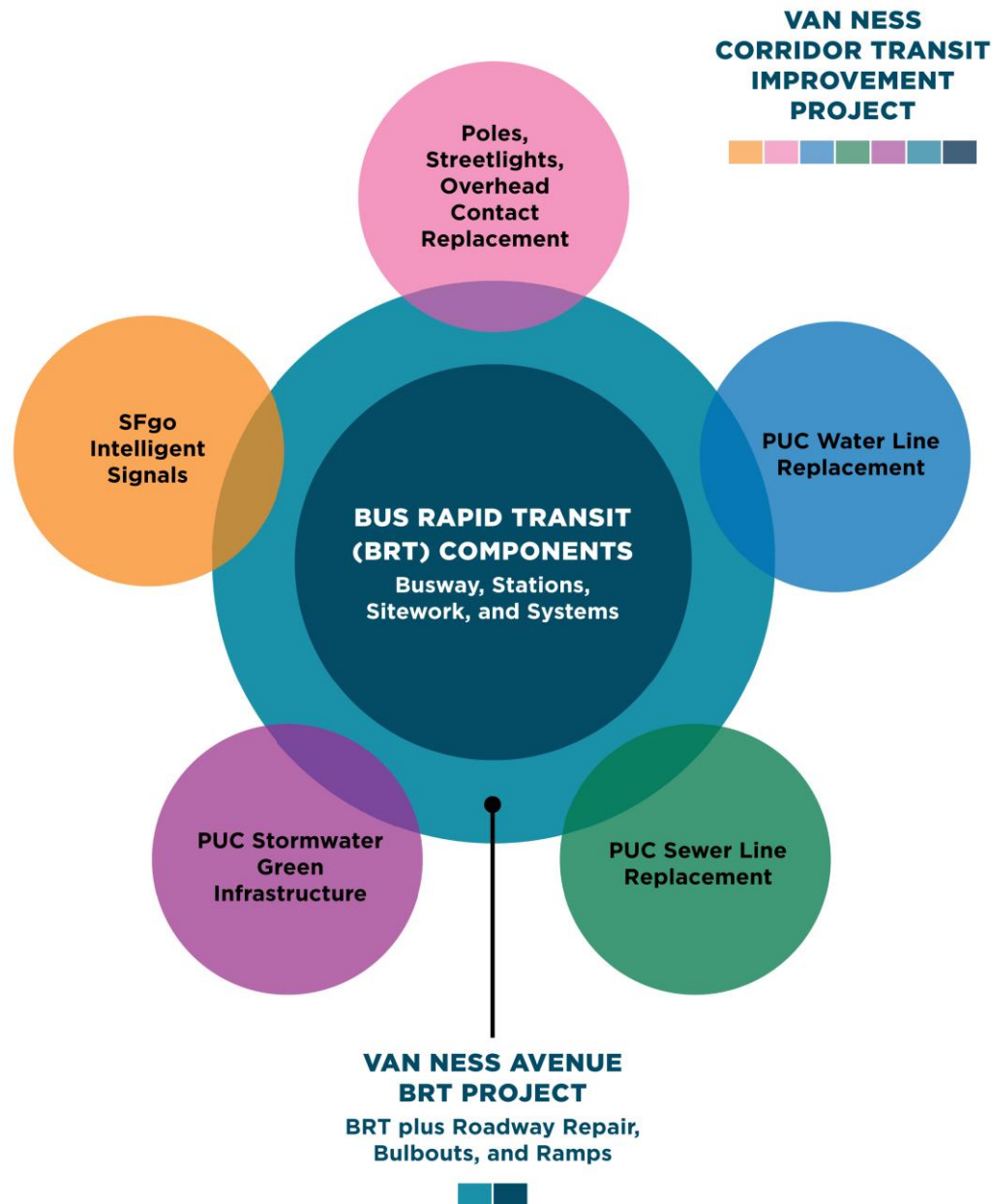
3 Traffic signal optimization

4 Fare pre-payment, all-door low floor boarding

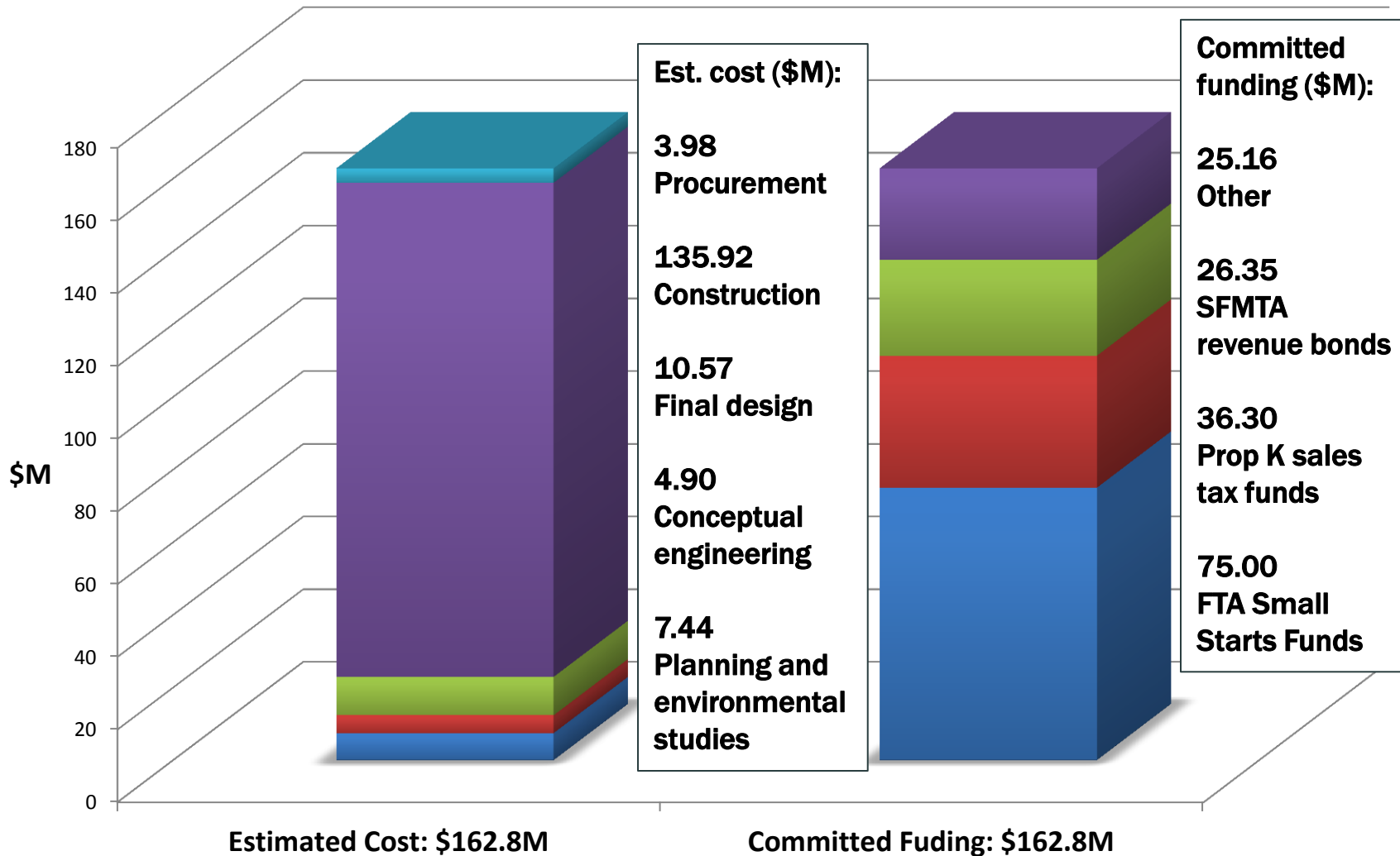
5 Pedestrian safety enhancements

6 High-quality shelters

Van Ness Program of Projects



Project Cost and Funding



Project Status and Overall Schedule



- ▶ **Construction manager-general contractor delivery method**
 - ▶ **Contract awarded to Walsh Construction in July 2015**
- ▶ **100% design completed in September 2015**
- ▶ **Pre-construction activities underway**
- ▶ **Construction scheduled to start early 2016**

Activities	2013				2014				2015				2016				2017				2018				2019	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1. Conceptual Engineering + Environmental Studies ¹	█	█	█	█																						
2. Preliminary Engineering (CER)		█	█	█	█	█																				
3. Final Design ²						█	█	█	█	█	█	█	█													
4. Construction Manager-General Contractor (CMGC) Process									█	█	█	█	█													
5. Construction													█	█	█	█	█	█	█	█	█	█	█	█		
6. Testing/Startup																						█	█	█		
7. Revenue Operations Begin																										█

1. Conceptual Engineering and Environmental Studies began in 2007

Key: █ Currently Scheduled

█ Late Start since last report

█ Late Finish since last report

2. Final Design extended in part to include owner activities during CMGC Process.

Project Challenges and Next Steps



Thank You!

Questions?

