

Update on One Bay Area Grant (OBAG) Cycle 2 Proposal

Citizen Advisory Committee
Agenda Item 15



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

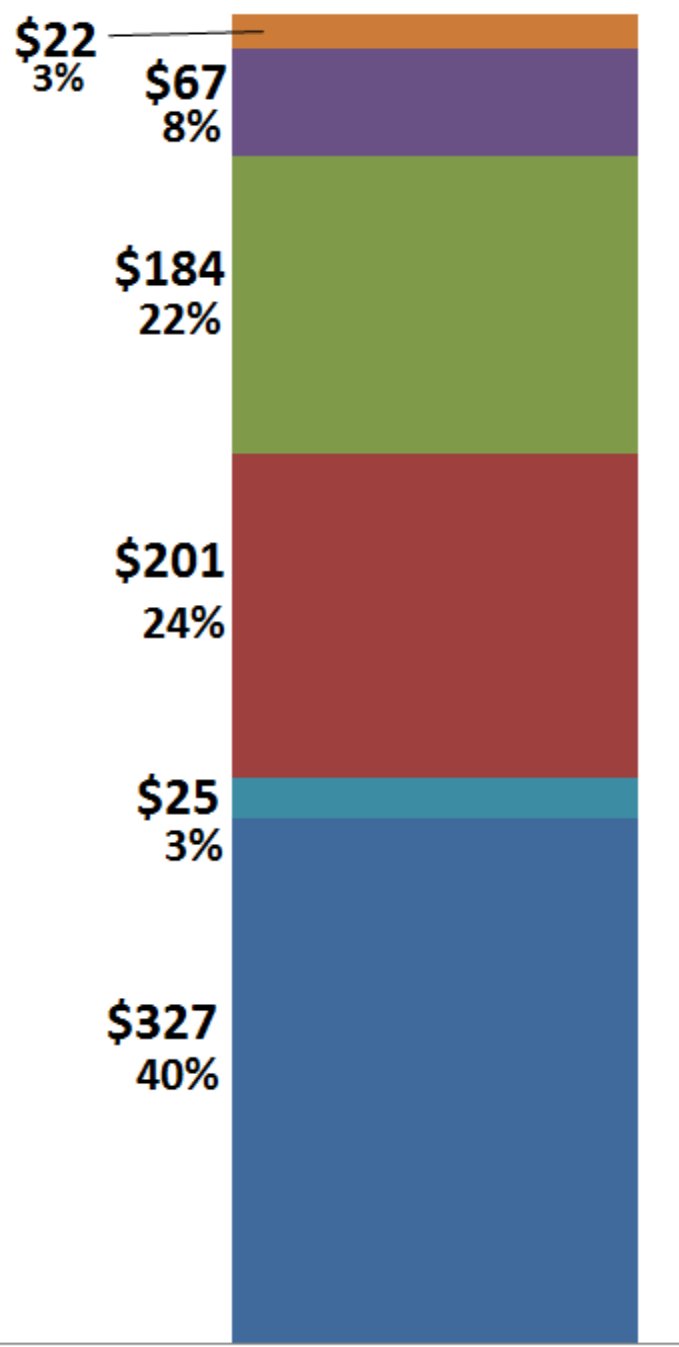
September 30, 2015

Next Phase of the OBAG Program

- ▶ **Region's federal funding (CMAQ/STP*) framework to support CA climate law and Plan Bay Area**
- ▶ **Another 5 year program**
 - ▶ **OBAG 1: 2012-2016**
 - ▶ **OBAG 2: 2017-2021**
- ▶ **Overall 3% decline in revenues (\$827m → \$790m)**
 - ▶ **No new categories**
 - ▶ **Mostly maintain or reduce funding for existing programs**
 - ▶ **In general maintain split**

Regional programs: 60%

County programs: 40%



OBAG 1 (Total \$826)

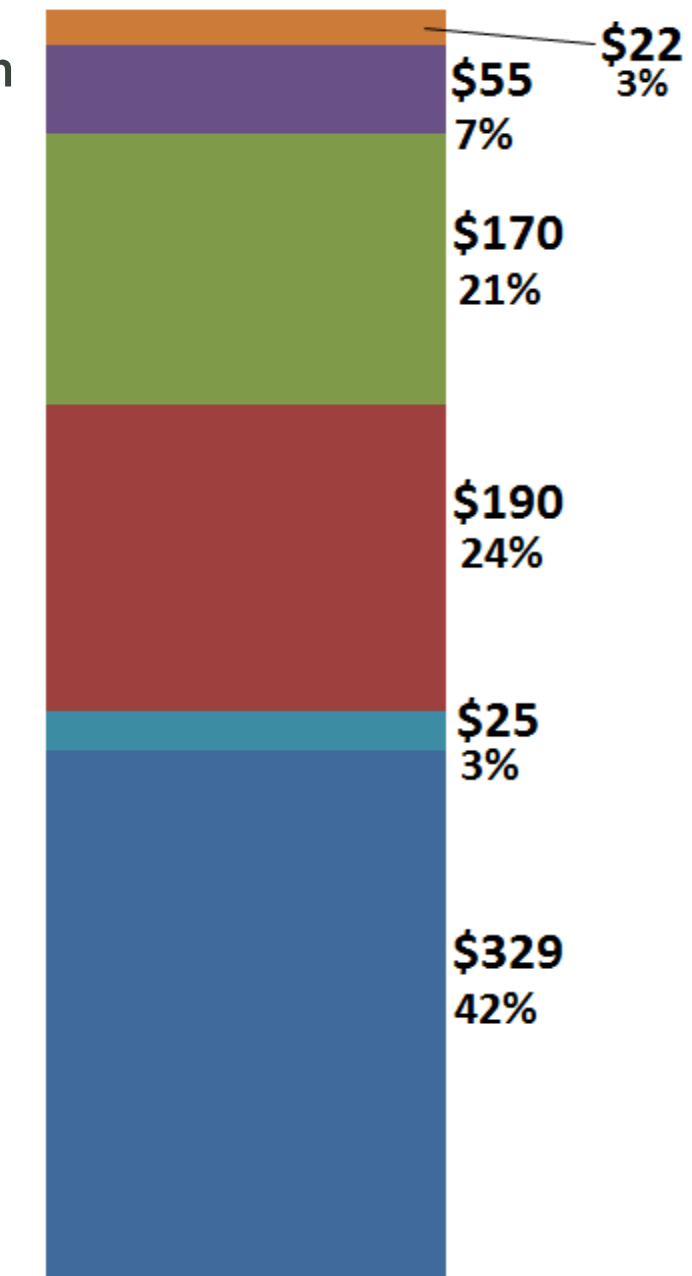
Climate Initiatives
 Planning & Conservation

Regional
 Operations

Transit

SR2S

County-CMA



OBAG 2 (Total \$796)

Reward Counties that Provide Housing, Especially Affordable Housing



- ▶ **OBAG County Program distribution formula still being determined**
- ▶ **We want a County Program formula that gives a greater weight to housing production and affordable housing share**
- ▶ **San Francisco share increases for OBAG 2**
 - 11.7% → 13.2%~14.5%**
 - \$43.5 m → \$45 m~\$49.5 m**

Link Funding to Affordable Housing and Anti-Displacement Policies



- ▶ **Anti-displacement and affordable housing are major topics of interest in Plan Bay Area 2040 discussions**
- ▶ **We want OBAG 2 to support policies to address these concerns**
- ▶ **Do this through Regional Planning funding program?**



Toward a More Transparent and Inclusive Regional Operations Program



- ▶ **Regional Operations Program includes**
 - ▶ **Freeway Performance Initiative**
 - ▶ **Transportation Management System**
 - ▶ **Other regionwide coordination efforts (511, Rideshare)**
- ▶ **We want the program to:**
 - ▶ **Be better defined**
 - ▶ **Be developed transparently**
 - ▶ **Consider multi-modal corridors**



Prioritize the Transit Priorities Program for Additional Revenues



- ▶ **Transit Priorities Program supports core capacity improvements and state of good repair**
 - ▶ **Transit Capital Priorities**
 - ▶ **Transit Performance Initiatives**
- ▶ **Current OBAG 2 proposal: \$201m → \$192m**
- ▶ **We want MTC to commit to increase funding if additional funding is secured**



OBAG Cycle 2 Timeline



Fall 2015	MTC outreach with stakeholders
September / October 2015	SFCTA staff update to CAC / Plans and Programs Committee
November 2015	MTC approval of OBAG 2 guidelines
December 2015 – Fall 2016	CMA project selection <ul style="list-style-type: none">• Call for projects & actions by CMA Committees and Board• For SF, ~\$40–47m anticipated
Late 2016 – Early 2017	MTC approval of CMA projects
After July 1, 2017	OBAG 2 funding available

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