

# Update on One Bay Area Grant (OBAG) Cycle 2 Proposal

Citizens Advisory Committee  
Agenda Item 12



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

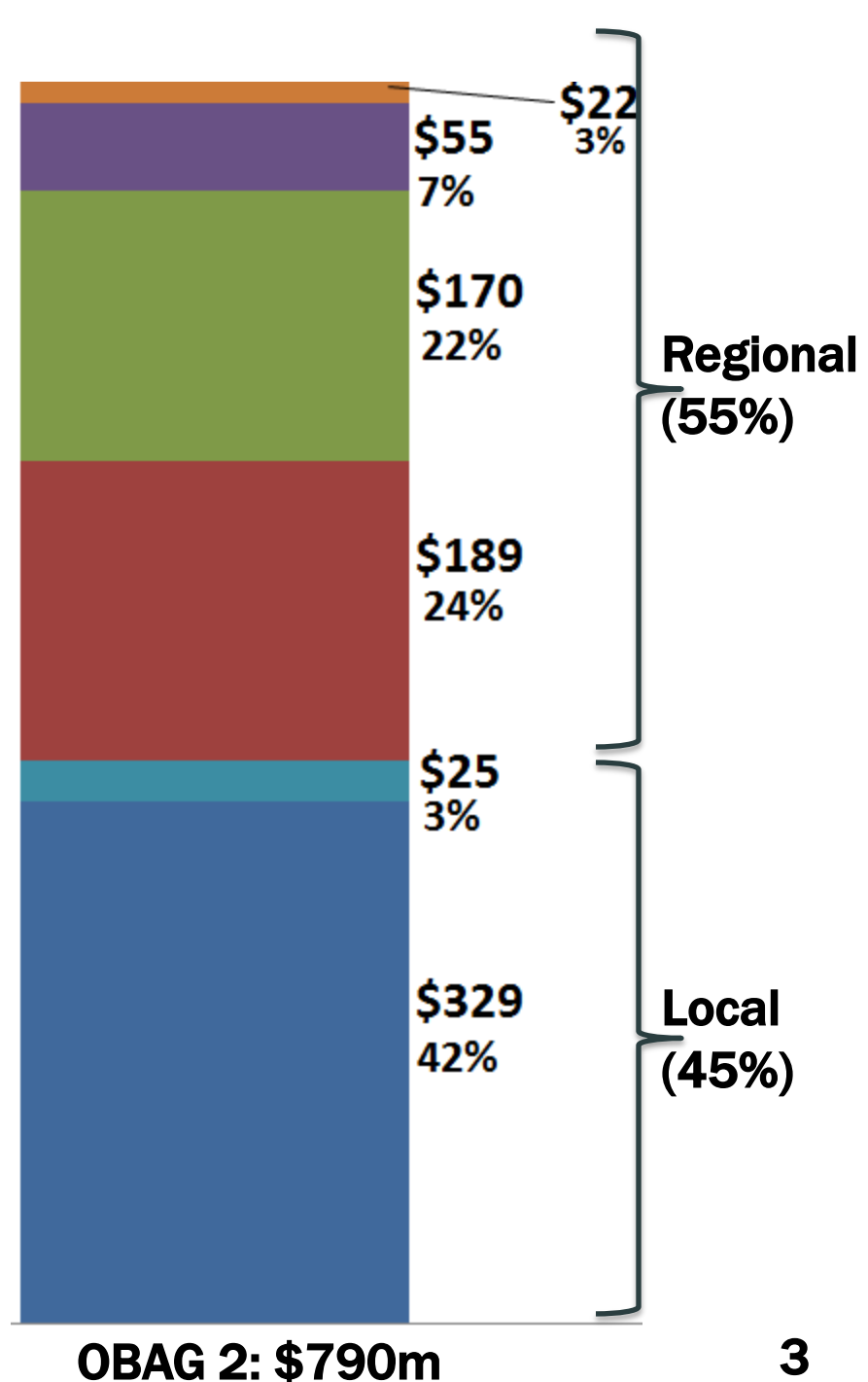
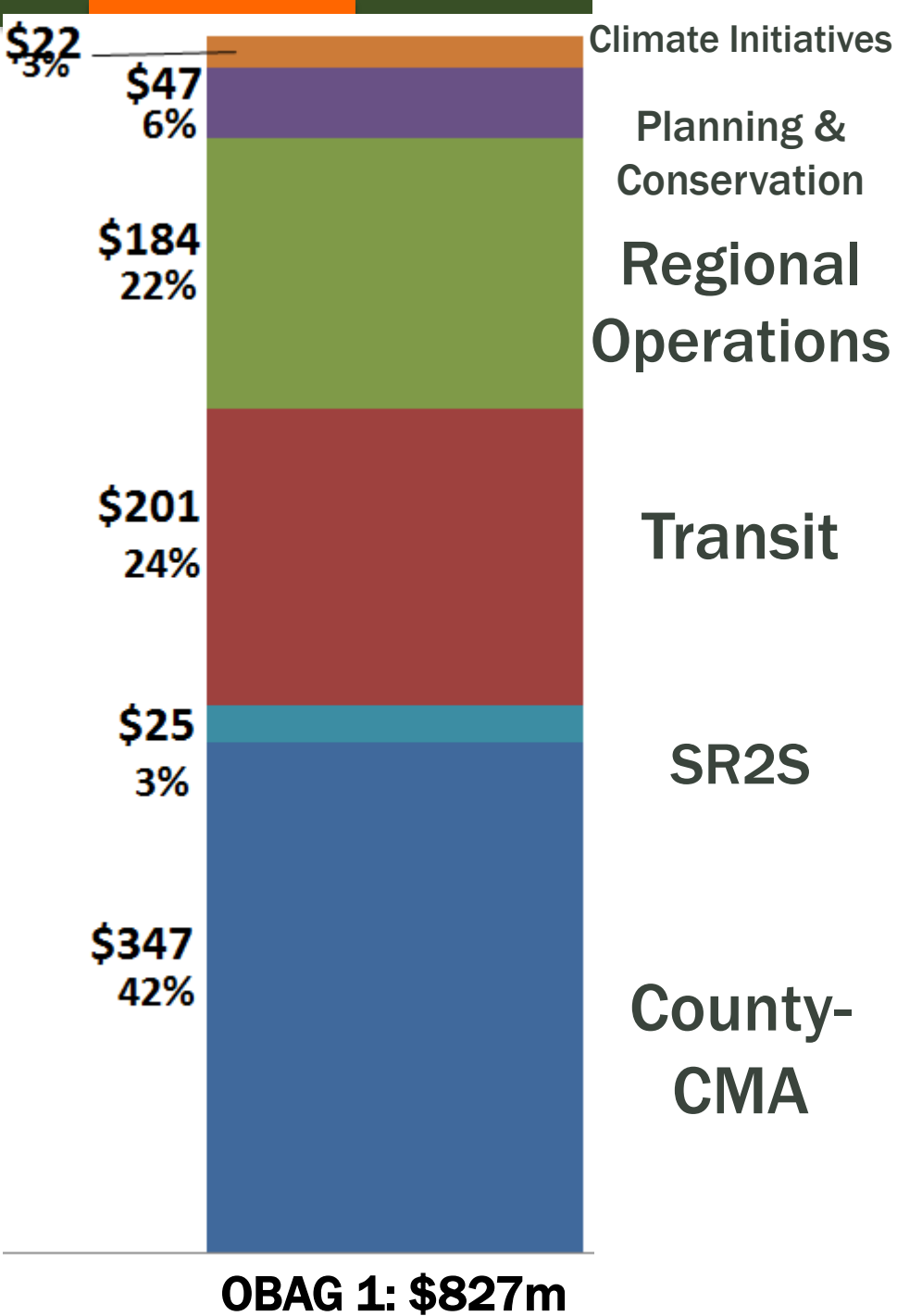
**October 28, 2015**

# Next Phase of the OBAG Program

- ▶ **Region's federal funding (CMAQ/STP\*) framework to support CA climate law and Plan Bay Area**
- ▶ **Another 5 year program**
  - ▶ **OBAG 1: 2012-2016**
  - ▶ **OBAG 2: 2017-2021**
- ▶ **Overall 4% decline in revenues (\$827m → \$790m)**
  - ▶ **No new categories**
  - ▶ **Mostly maintain or reduce funding for existing programs**
  - ▶ **In general maintain split**

**Regional programs: 55%**

**County programs: 45%**



# Reward Counties that Provide Housing, Especially Affordable Housing



- ▶ **OBAG County Program distribution formula still being determined**
- ▶ **We want a County Program formula that gives a greater weight to housing production and affordable housing share**
- ▶ **San Francisco share increases for OBAG 2**
  - 11.7% → 12.3%~13.4%**
  - \$43.52 m → \$43.54m~\$47.44 m**

# Link Funding to Affordable Housing and Anti-Displacement Policies



- ▶ **Anti-displacement and affordable housing are major topics of interest in Plan Bay Area 2040 discussions**
- ▶ **We want OBAG 2 to support policies to address these concerns**
- ▶ **Do this through Regional Planning funding program?**



# Toward a More Transparent and Inclusive Regional Operations Program



- ▶ **Regional Operations Program includes**
  - ▶ **Freeway Performance Optimization**
  - ▶ **Transportation Management**
  - ▶ **Other regionwide coordination efforts (511, Rideshare)**
- ▶ **We want the program to:**
  - ▶ **Be better defined**
  - ▶ **Be developed transparently**
  - ▶ **Consider multi-modal corridors**



# Prioritize the Transit Priorities Program for Additional Revenues



- ▶ **Transit Priorities Program supports core capacity improvements and state of good repair**
  - ▶ **Transit Capital Priorities**
  - ▶ **Transit Performance Initiatives**
- ▶ **Current OBAG 2 proposal: \$201m → \$189m**
- ▶ **We want MTC to commit to increase funding if additional funding is secured**



# OBAG Cycle 2 Timeline



Fall 2015	MTC outreach with stakeholders
October 2015	SFCTA staff update to CAC / Plans and Programs Committee
November 2015	MTC approval of OBAG 2 guidelines
December 2015 – Fall 2016	CMA project selection <ul style="list-style-type: none"><li>• Call for projects &amp; actions by CMA Committees and Board</li></ul>
Late 2016 – Early 2017	MTC approval of CMA projects
After July 1, 2017	OBAG 2 funding available



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