

# Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Requests

Citizens Advisory Committee  
Agenda Item 6



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**March 23, 2016**

# Summary of Requests



**6 requests for a total of \$2.3 million in Prop K sales tax and Prop AA vehicle registration fee funds**

## **Prop K:**

- ▶ **Treasure Island Mobility Management Program (SFCTA)**
- ▶ **2-part NTIP Planning request: Pedestrian Safety in SOMA Youth and Family Zone**
  - ▶ **Community-Based Planning for Folsom/Howard Streets (SFCTA)**
  - ▶ **Vision Zero Ramp Intersection Study (SFMTA)**

## **Prop AA:**

- ▶ **Bulb-outs at WalkFirst Locations (SFMTA)**
- ▶ **Mansell Corridor Improvement (SFMTA)**
- ▶ **Chinatown Broadway Phase IV (SFPW)**



**Treasure Island Today: ~2,000 residents**



**Treasure Island 2030: Up to 25,000 residents**

# Challenges Considered in Treasure Island Transportation Plans



How do we minimize new traffic congestion on the Bay Bridge?

How do we provide better transport options on and off the Island?

How do we pay for operating the new transit and shuttle?

# TI Mobility Management Program Goals and Strategies



- Land use design
- Bay Area Bike Share
- Free on-island shuttle

**Walking & Biking**

- 50% mode share requirement
- More Muni service
- New AC Transit and Ferry service

**High Quality Transit**

- Revenue from tolls, parking, transit pass pays for new services
- TIMMA actively adjusts services, fees

**Financial Viability**

- On & off-street car share
- All parking is priced and “unbundled”
- Congestion toll

**Car-Light Living**

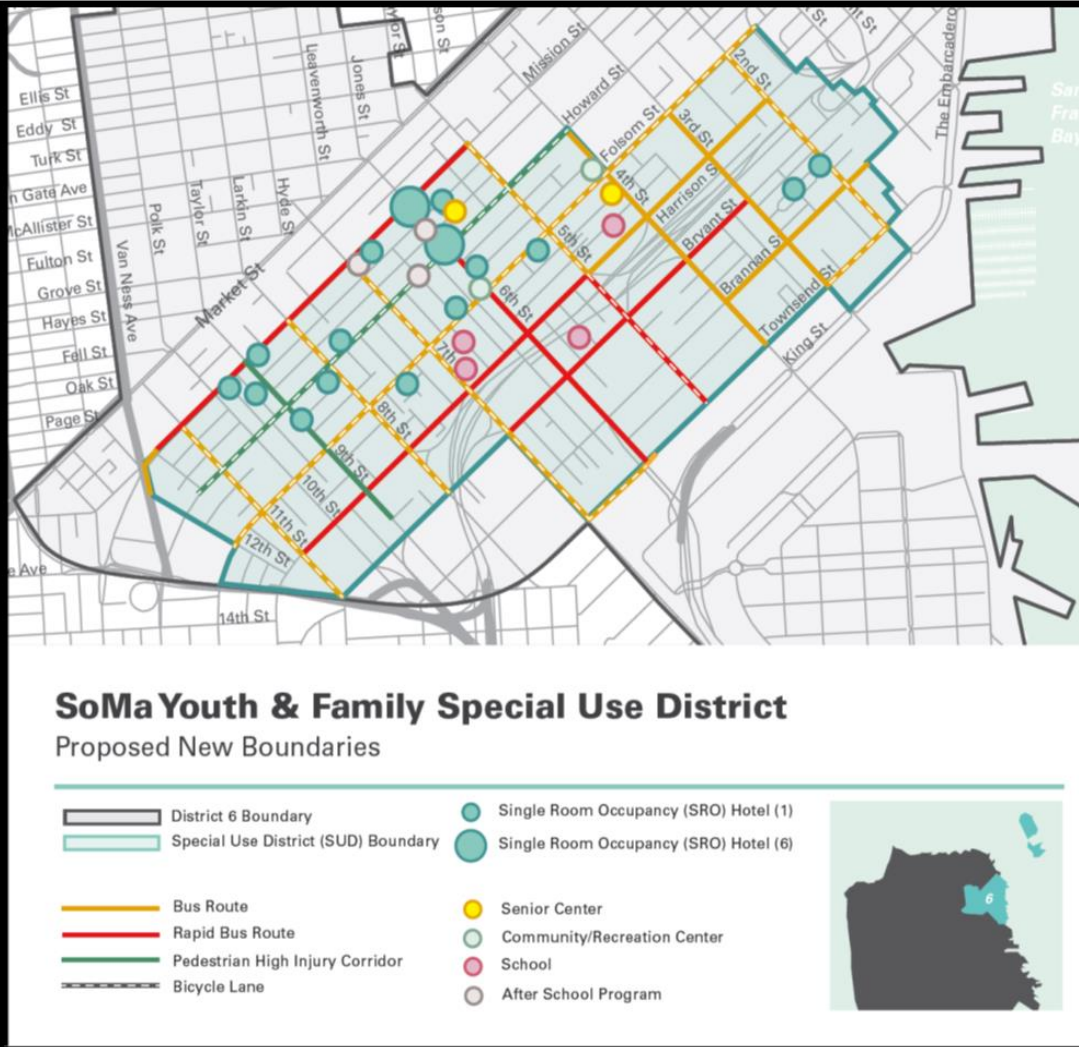


# Treasure Island Mobility Management Program (SFCTA)



- ▶ **Prop K Request: \$210,000**  
**Environmental and Design work**  
**Total cost: \$5.7 million**
- ▶ **Scope includes**
  - ▶ **Environmental document approvals**
  - ▶ **Final system engineering design**
  - ▶ **Final System Engineering Management Plan**
- ▶ **Completion of design and environmental phases by June 2017; project open for use (start of operations) in January 2019**

# District 6 NTIP Planning (SFMTA & SFCTA)



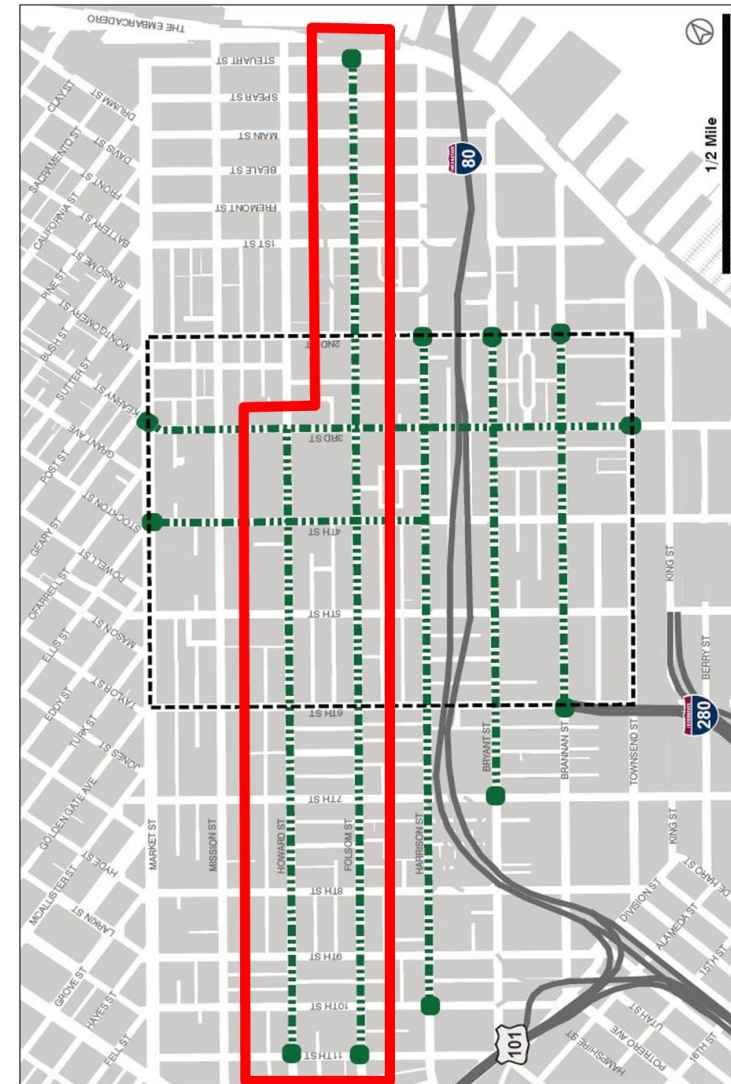
- ▶ **Prop K Request: \$100,000**
- ▶ **Pedestrian Safety in the SOMA Youth and Family Zone**
- ▶ **Part 1 (SFMTA): Community-Based Planning for Folsom/Howard Streets – \$48,000**
- ▶ **Part 2 (SFCTA): Vision Zero Ramp Intersection Study – \$52,000**



# District 6 NTIP Planning- Part 1 (SFMTA)

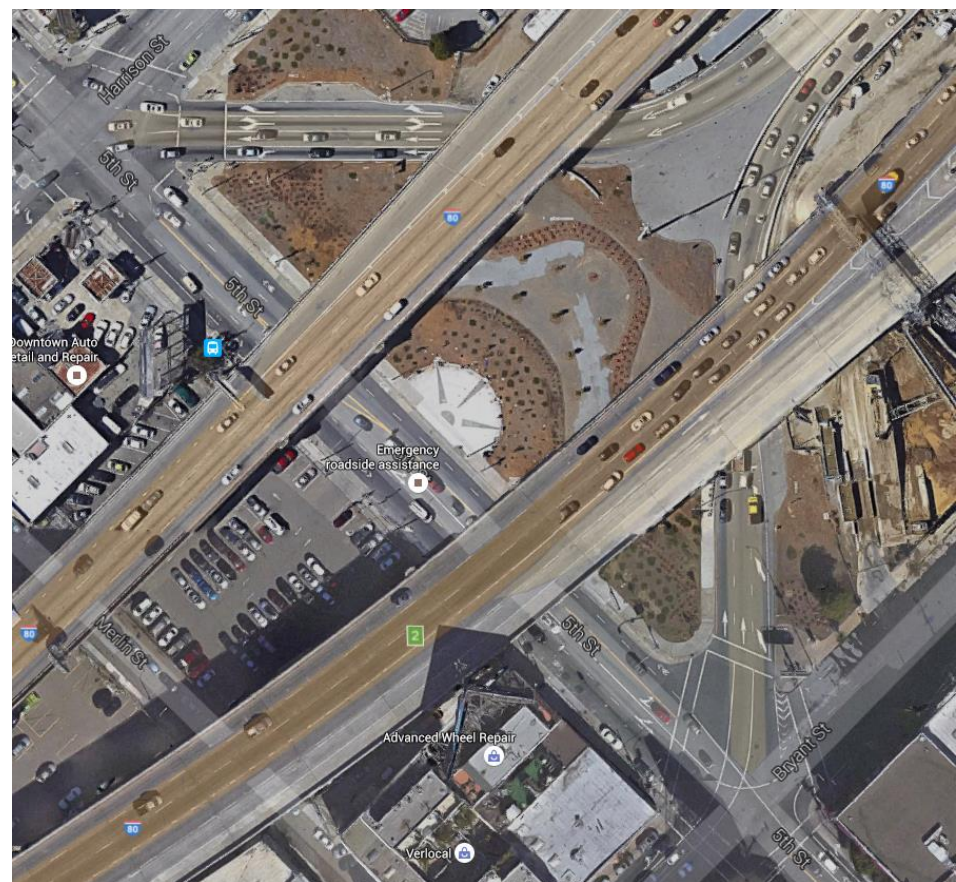


- ▶ **Prop K Request: \$48,000**
- ▶ **Community-Based Planning for Folsom/Howard Streets**
- ▶ **How can Folsom and Howard re-designs best address pedestrian safety and access to schools, recreation centers, etc. within the zone**
- ▶ **Planning to be completed by June 2017**



# District 6 NTIP Planning- Part 2 (SFCTA)

- ▶ **Prop K Request: \$52,000**
- ▶ **Vision Zero Ramp Intersection Study**
- ▶ **Develop recommendations for improving safety at 3-5 ramp intersections in the zone. Likely locations:**
  - ▶ **I-80 Westbound off-ramp at 5th and Harrison Streets**
  - ▶ **I-80 Eastbound on-ramp at 5th and Bryant Streets**
  - ▶ **US 101 SB on-ramp at 10th and Bryant Streets**
  - ▶ **US 101 off-ramp to 9th and Bryant Streets**
- ▶ **Final report anticipated by June 2017**



# Bulb-outs at WalkFirst Locations (SFMTA)

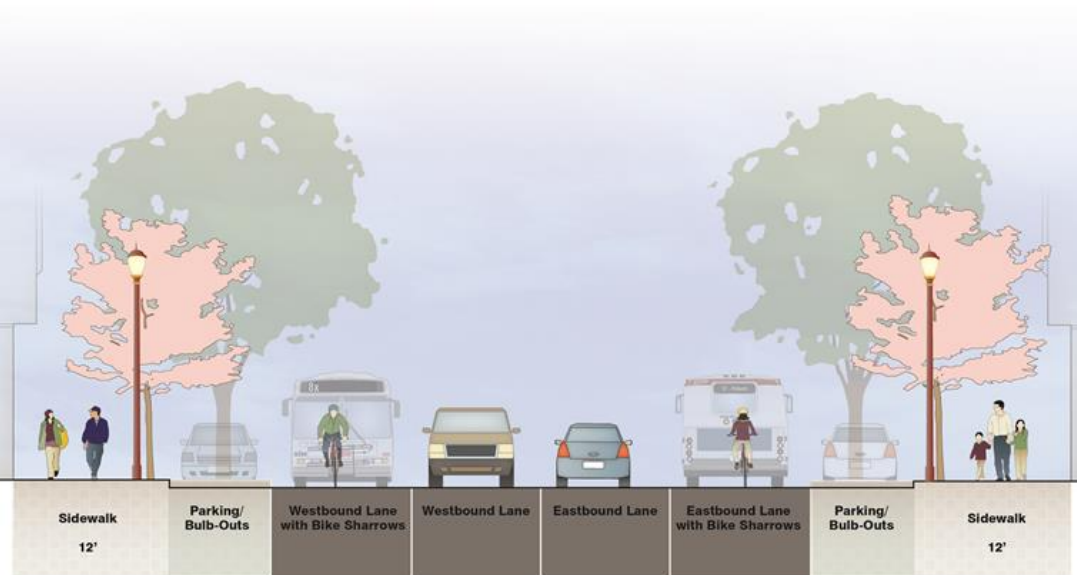


- ▶ **Prop AA Request: \$491,757 Design**
- ▶ **Will leverage \$5 million in SFMTA revenue bonds for the construction phase**
- ▶ **Upgrade up to 25 existing painted safety zones to permanent concrete bulb-outs on Pedestrian High Injury Corridors**
- ▶ **SFMTA will select the highest priority locations**
- ▶ **Construction to begin in spring 2018**

# Chinatown Broadway Phase IV (SFPW)



- ▶ **Prop AA Request: \$1,029,839**
- ▶ **Leverages \$6.2 million from OBAG, Prop AA, Prop K, and other state and local funds for construction**
- ▶ **Complete street improvements from Columbus to Broadway Tunnel**
- ▶ **Covers the higher-than-anticipated bids**
- ▶ **Construction June 2016 - April 2017**



# Mansell Corridor Improvement (SFMTA)



- ▶ **Prop AA Request: \$163,358**
- ▶ **Leverages \$5.7 million from OBAG, Prop AA, Prop K, and other state and local funds for construction**
- ▶ **Complete street improvements on Mansell between Visitacion Avenue and Dublin Street**
- ▶ **Covers higher-than-anticipated bids**
- ▶ **Construction underway; open for use August 2016**

Questions?



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY



**Example of a painted safety zone**