

# Prop K Half-Cent Transportation Sales Tax Requests

Citizens Advisory Committee  
Agenda Item 6



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**April 27, 2016**

# Summary of Requests



**3 requests for a total of \$9.6 million**

**Prop K sales tax funds**

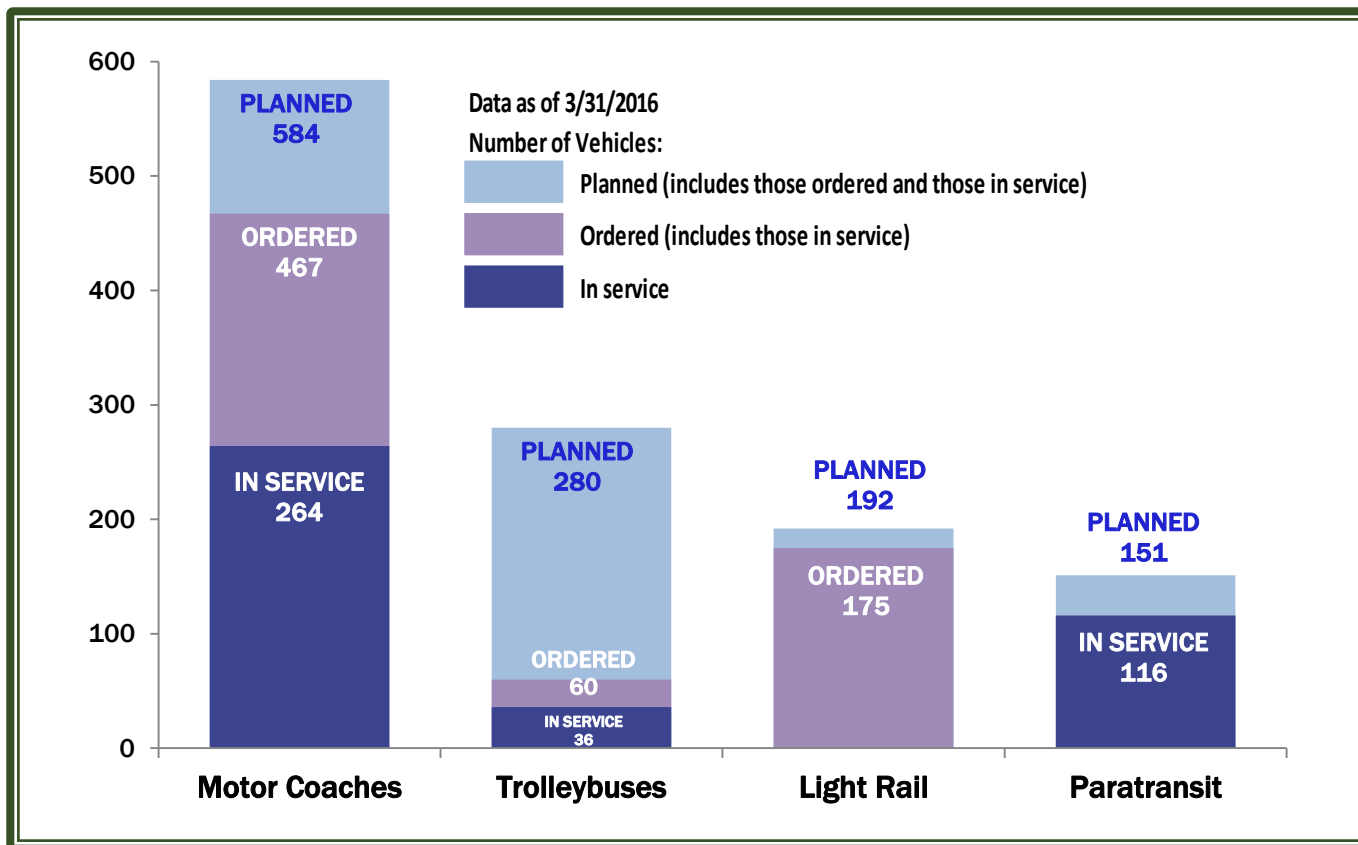
- 1. Replace 14 60-Foot Trolley Coaches**
- 2. Burke Facility Renovation**
- 3. Arguello Boulevard Near-term Improvements  
[NTIP Capital]**

# Replace 14 60-Foot Trolley Coaches (SFMFTA)



- ▶ **Prop K Request: \$5 million**
  - ▶ **Replaces 14 of 33 60-foot Electric Trolley Inc (ETI) trolleys**
  - ▶ **Leverages \$20 million in federal funds**
  - ▶ **Vehicles to be manufactured by New Flyer**
  - ▶ **Delivery expected June 2017 to October 2017**
  - ▶ **Commitment to allocate \$7 million in Prop K funds to match \$28 million in FY 17 federal funds for the remaining 19 trolleys when federal funding is approved (expected fall 2016)**

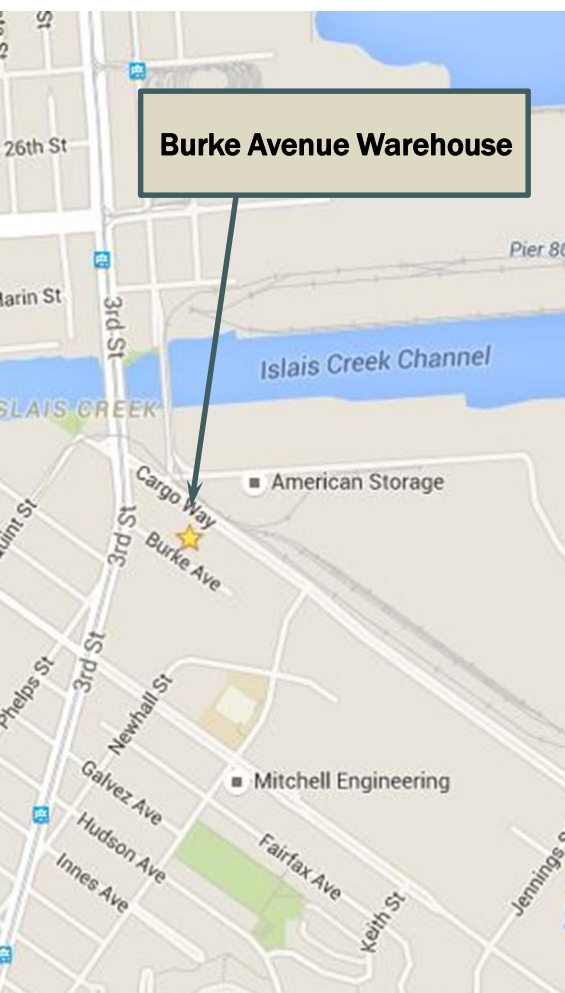
# FY 2016/17 Budget – Prop K Funded SFMTA Vehicles



As of March 31, 2016 over \$444 million in Prop K sales tax is committed to providing local match to fund new Muni vehicles:

- ✓ 389 new vehicles have been programmed and are awaiting allocation
- ✓ 402 new vehicles are on order
- ✓ 416 new vehicles have been placed in service
- ✓ Over \$1.7 billion leveraged by Prop K allocations to date (83% of total costs)

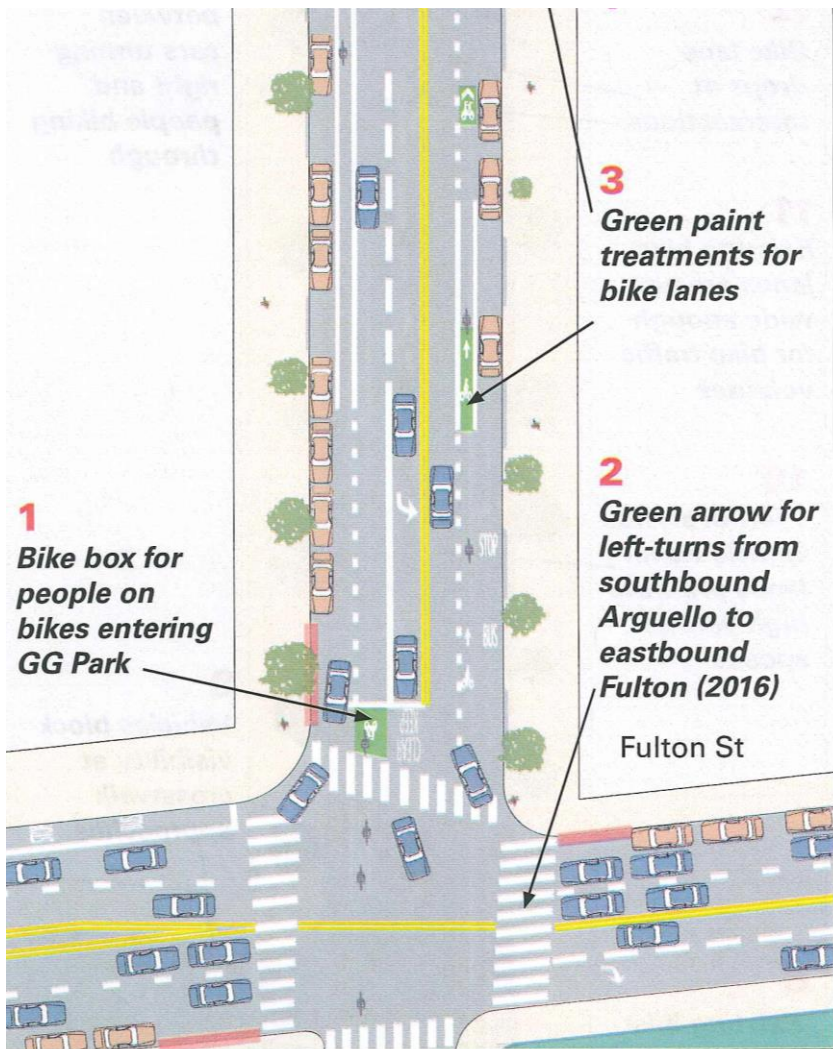
# Burke Facility Renovation (SFMTA)



- ▶ **Prop K Request: \$4.4 million for Planning and Design**
- ▶ **Total Project Cost: \$30 million**
- ▶ **Renovate facility at 1570-1580 Burke**
  - ▶ **Increase efficiency of central warehouse for Materials Management group (already at Burke)**
  - ▶ **Create new headquarters for Overhead Lines group (currently at 1401 Bryant)**
  - ▶ **Vacate 1401 Bryant for new Animal Care & Control facility**
- ▶ **Construction Management/General Contractor (CMGC) delivery method**
  - ▶ **SFPW to provide design services, procure CMGC, provide construction management**
  - ▶ **Compressed schedule: design complete by Dec 2016, open for use by May 2018**
  - ▶ **CMGC leverages expertise of general contractor, allows city to exercise control of design, construction phasing**



# Arguello Boulevard Near-term Improvements [NTIP Capital] (SFMTA)



- ▶ **Prop K Request: \$199,451 Construction and Design**
- ▶ **Scope includes**
  - ▶ **Paint improvements (buffered bike lanes, continental crosswalks, daylighting at intersections)**
  - ▶ **Design of concrete bulbouts to be constructed through SFPW paving project in 2017**
- ▶ **Near term improvements complete August 2016**
- ▶ **Commitment to allocate \$78,696 for colored paint work done through SFPW paving project**

Questions?



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY