

Development of a Potential Local Transportation Revenue Measure and Expenditure Plan

Citizens Advisory Committee
Agenda Item 7

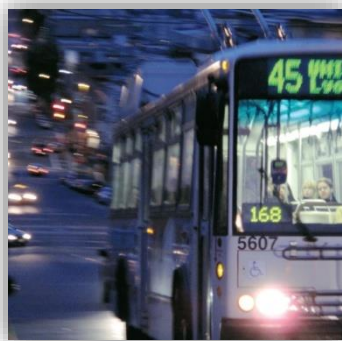


SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
June 22, 2016

Overview



- 1. Why is SF considering new revenues for transportation?**
- 2. What will the new measure fund?**
- 3. Strategic Considerations**
- 4. Public engagement**



1. Why is SF considering new revenues for transportation?

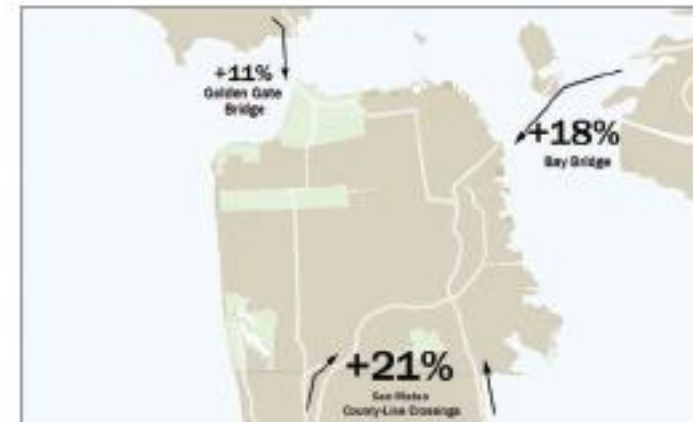


▶ **The 2013 Countywide Transportation Plan (SFTP) estimated \$19 B in un-funded need through 2040**

▶ **Recommended new locally-controlled revenue advocacy strategy**

▶ **The Transportation 2030 Report (T2030) estimated a subset of needs at \$10 B need through 2030**

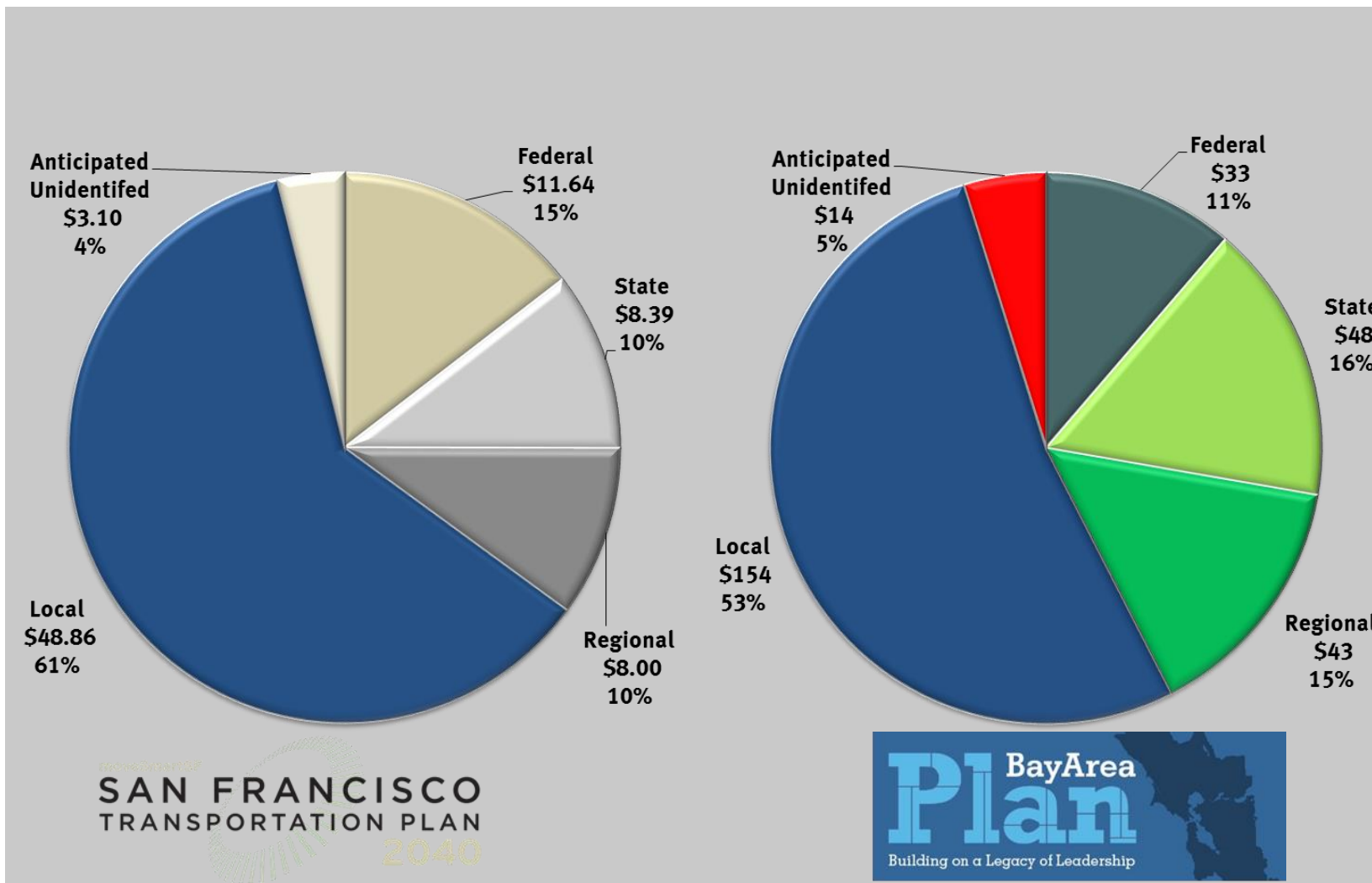
▶ **Recommended two general obligation bonds, a sales tax increase and a vehicle license fee**



SOURCE: SFCTA, SF CHAMP



Why are we seeking a locally-controlled measure?



Two options under consideration



- ▶ **“Preferred proposal” - Charter amendment establishing general fund set asides for transportation and homelessness**
- ▶ **“Back up proposal” - Transportation sales tax (0.5%)**

Only one measure is expected to be placed on the November 2016 ballot

- ▶ **Key parameters are same/similar:**
 - ▶ **Same 6 programs that identify types of eligible expenditures**
 - ▶ **25 year revenue measures**
 - ▶ **Roughly \$100M in revenues in year 1 (FY 17/18 first full year)**
 - ▶ **Differences in administration, voter approval, etc.**

2. What will the Expenditure Plan fund?



Program	% of New Revenues
1. Transit Service & Affordability	10%
2. Muni Fleet, Facilities & Infrastructure Repair & Maintenance	20%
3. Transit Optimization & Expansion	10%
4. Regional Transit (& Smart System Management)	15%
5. Vision Zero Safer and Complete Streets	10%
6. Street Resurfacing	35%
Total	100%

How will the Expenditure Plan be administered?



Program	Admin'strd by
1. Transit Service & Affordability	SFMTA
2. Muni Fleet, Facilities & Infrastructure Repair & Maintenance	SFMTA
3. Transit Optimization & Expansion	SFCTA
4. Regional Transit (& Smart System Management)	SFCTA
5. Vision Zero Safer and Complete Streets	SFCTA
6. Street Resurfacing	SFPW

3. Strategic Considerations



- ▶ **Position SF projects to be competitive for discretionary funds**
 - ▶ **Provide local match for federal, state, and regional grants - We leverage each dollar 4 to 6 times**
 - ▶ **Advance planning, environmental work, conceptual engineering for next generation of major capital projects (“grant ready”)**
 - ▶ **Stay competitive: LA, VTA, CCTA are going in November, Alameda approved additional 0.5% in 2014**

- ▶ **Provide bridge between 2017 and future revenue measures, while we do long-range system planning and design**
 - ▶ **Vehicle License Fee (as early as 2018, recommended by T2030)**
 - ▶ **New bridge toll (RM3, as early as 2018)**
 - ▶ **Amend Prop K Expenditure Plan (as early as November 2023)**
 - ▶ **General Obligation Bond (2024, recommend by T2030)**

4. Public Engagement



- ▶ **Website (www.sfcta.org), with an ability to request more information/speakers**
- ▶ **Direct outreach to key stakeholders such as community, business, civic groups, equity and transportation equity groups**
- ▶ **Broad outreach to neighborhood organizations**
- ▶ **Telephone Town Hall (June 29 at 6 p.m., ability to sign up on website forthcoming)**
- ▶ **Board and committee meetings**
 - ▶ **See Schedule handout updated 06/22/16**

Thank you

Questions?

