

# Amendment of the Prop K Strategic Plan and Guideways – Muni 5-Year Prioritization Program

Special Citizen Advisory Committee  
Agenda Item 7



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**September 7, 2016**



# Current Programming for the Guideways – Muni Category

<b>Project</b>	<b>Status</b>	<b>Prop K Amount</b>
<b>Overhead System Rehab/ Replacement</b>	Unallocated	\$1,835,030
<b>Rail Grinding</b>	Allocated	\$1,036,400
<b>Twin Peaks Tunnel Trackway Improvements</b>	Allocated	\$4,149,113
<b>Twin Peaks Tunnel Trackway Improvements</b>	Unallocated	\$3,550,887
<b>Muni Metro Rail Replacement Program</b>	Unallocated	\$6,700,512
<b>New Backup Vehicle Control Center</b>	Unallocated	\$6,091,537
<b>Cable Car Infrastructure</b>	Unallocated	\$504,000
<b>Van Ness Improvement</b>	Allocated	\$5,716,000
<b>Total Funds Programmed</b>		\$29,583,479
<b>Total Allocated to Date</b>		\$10,901,513
<b>Total Remaining Programming</b>		\$18,681,966



# Proposed New Programming for the Guideways – Muni Category

<b>Project</b>	<b>Prop K Amount</b>
<b>33-Stanyan Overhead Contact System Phase 2</b>	<b>\$1,365,500</b>
<b>Cable Car Propulsion Gearboxes</b>	<b>\$1,280,000</b>
<b>Subway Replacement Wiring - Van Ness</b>	<b>\$930,000</b>
<b>19th Avenue M-Line Curved Track Replacement</b>	<b>\$1,323,000</b>
<b>Muni Metro System Replacements and Upgrades</b>	<b>\$1,000,000</b>
<b>Total Proposed New Programming</b>	<b>\$5,898,500</b>

Questions?



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