



SFMTA
Municipal
Transportation
Agency

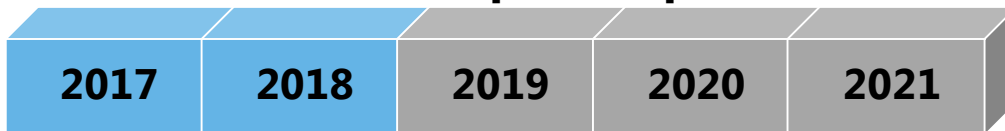
SFMTA FY 2017-2021 Capital Improvement Program (CIP)

September 28, 2016
TA Citizen Advisory Committee

What is the Capital Improvement Program(CIP)?

1. A **fiscally constrained** 5-year program of **capital projects**
2. An **implementation plan** for regional, citywide, and agency-wide **strategies** and **policy goals**
3. The **Capital Budget** is the first two years of the CIP
4. **Approved by the SFMTA Board April 2016**

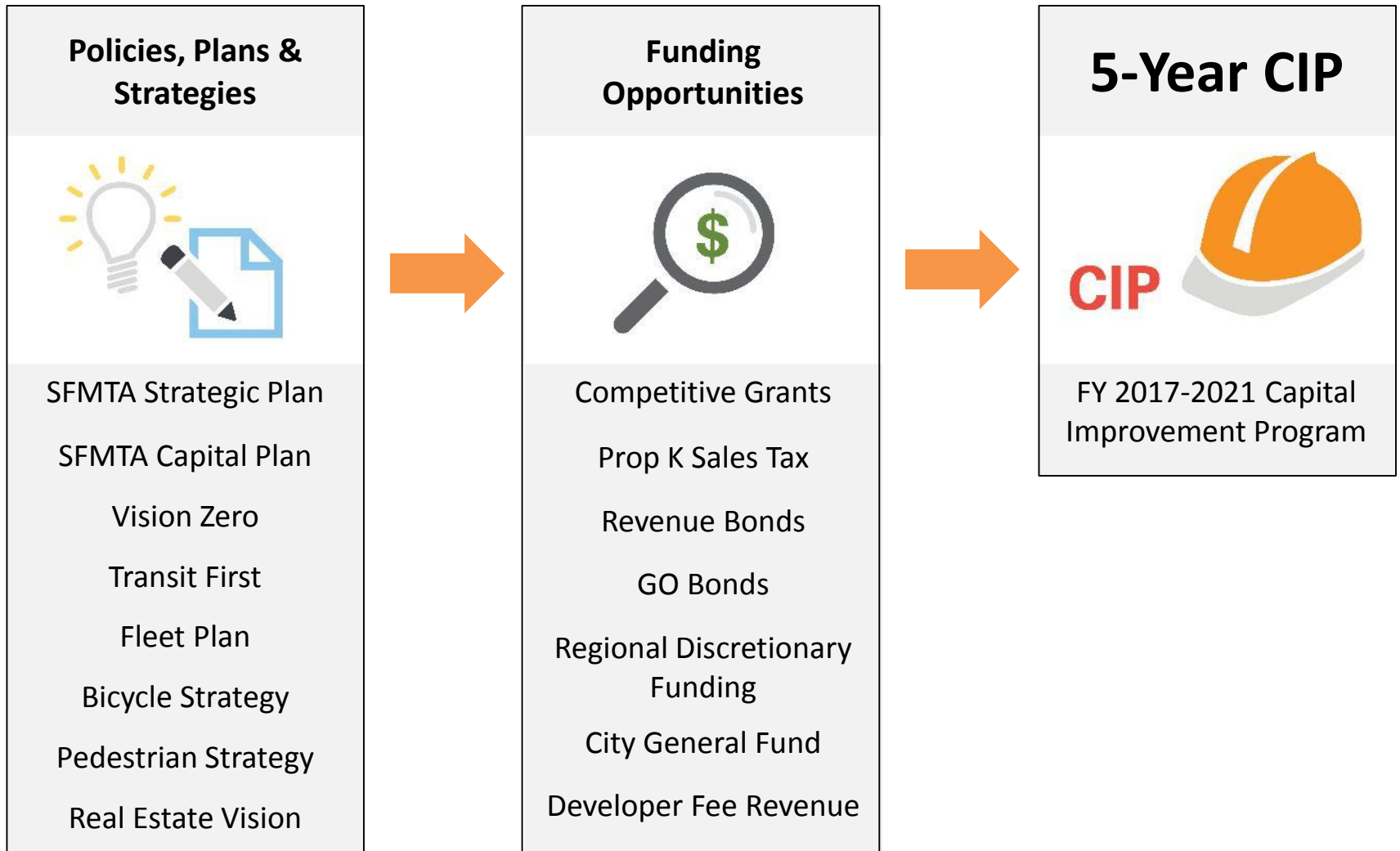
FY 2017-2021 Capital Improvement



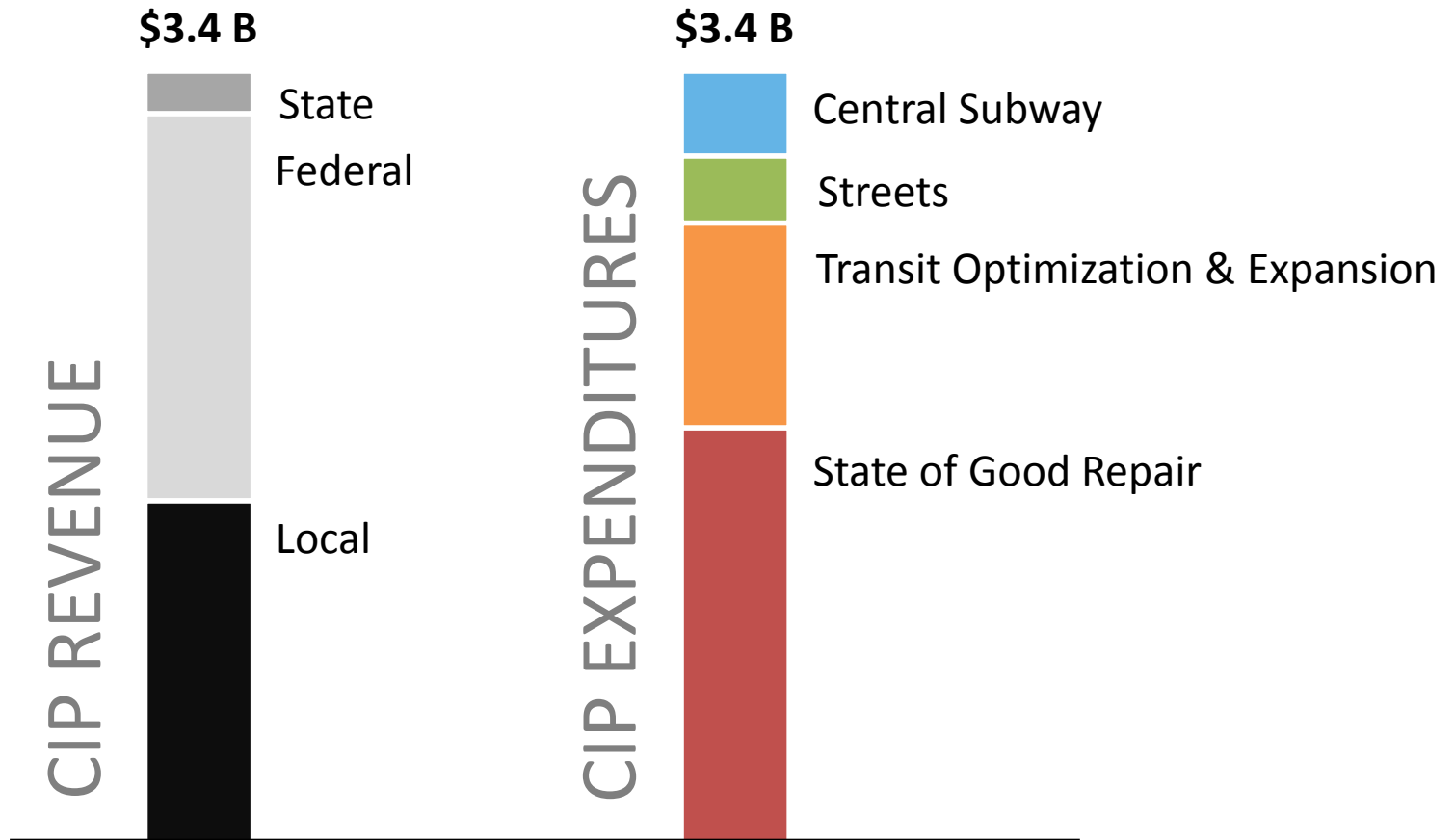
Capital Budget



How is the CIP Developed?



What makes up the CIP?



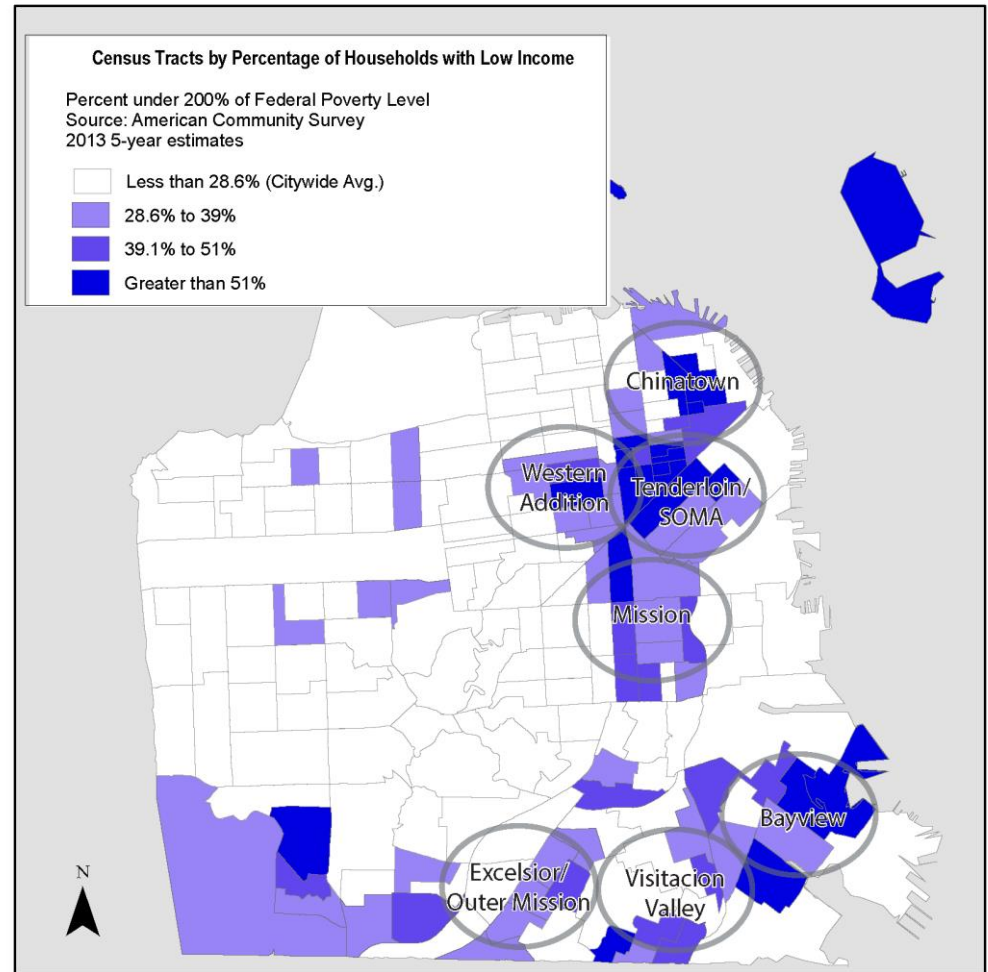
3 Key Policy Goals:
Vision Zero
Transit First
State of Good Repair

255
Capital
Projects

\$3.3
Billion Total
Investment

Implementing the Muni Equity Strategy

- Muni Service Equity Policy was adopted in May 2014 by the SFMTA Board
- In collaboration with community advocates, SFMTA staff identified seven equity strategy neighborhoods based on a number of demographic factors
- The FY 2017 & 2018 budget includes Citywide and neighborhood-specific recommendations that will lead to measurable improvements on routes in the focus neighborhoods



Highlights from the CIP

Transit Fixed Guideway

- Rail Signal Upgrades
- Subway Reliability Improvements
- Overhead Line Repair at Priority Locations
- Replacement of Surface Trackwork & Rail
- Substation Upgrades at several locations

Transit Optimization & Expansion

- Continued rollout of Muni Forward transit priority projects
 - 14 Mission, 22 Fillmore, 28 19th Avenue, 30 Stockton)
- Near-term Rail Capacity Strategy projects
- Muni Metro Subway Station Enhancements



SFMTA FY 2017-2021 CAPITAL IMPROVEMENT PROGRAM (CIP)

Fleet

- Continued support for fleet replacement:
 - Motor Coaches replaced by early 2018
 - Trolley Coaches replaced by late-2019
 - First of new LRVs to arrive in 2016
- Replacement of 1,200+ fare boxes for entire fleet
- Paratransit fleet will be replaced in 2017-18 and expanded during these same years
- Targeted overhaul of motor coaches & LRVs

Taxi

- Incentive programs for “green” taxi technology, such as rebates for alternative fuel taxis



SFMTA FY 2017-2021 CAPITAL IMPROVEMENT PROGRAM (CIP)

Complete Streets

- Vision Zero improvements coordinated with Muni Forward project implementation
- Bicycle Strategy Corridors
- Bike safety and connectivity spot improvements
- WalkFirst Quick & Effective Projects

Traffic & Signals

- Walkfirst Pedestrian Signal Countdowns
- NoMa/SoMa Signal Retiming & Upgrades
- 19th Avenue Signal Upgrades Phase III
- Gough Street Traffic Signals Upgrades
- Webster Street Pedestrian Signals Upgrades
- Transit Signal Priority Expansion



SFMTA FY 2017-2021 CAPITAL IMPROVEMENT PROGRAM (CIP)

Communications & IT

- Implementation of agency-wide Wifi Infrastructure and VoIP/Lync Telephony
- Continued support for Enterprise Asset Management System (EAMS)
- Procurement of Paratransit Scheduling Software

Security

- Emergency preparedness and threat mitigation projects

Parking

- Ellis/O'Farrell Garage Seismic Upgrade
- Lighting System Upgrades – Multiple Garages



Public Outreach & Engagement

SFMTA staff conducted over 20 workshops, meetings and town hall events, including:

- Bicycle Advisory Committee
- Citizen Advisory Committees
- Mayor's Office on Disability Multimodal Accessibility Advisory Committee (MAAC)
- Muni Equity Strategy Stakeholders
- Pedestrian Safety Advisory Committee
- Senior & Disability Action Network
- SF Bicycle Coalition
- SF Board of Supervisors
- SFMTA Citizens Advisory Committee
- Small Business Commission
- Tenderloin Public Realm Group
- Transit Riders Union (TRU)
- Walk SF



Thank You!

*We're keeping the Future
in Focus.*

[https://www.sfmta.com/sites/default/files/reports/2016/SFMTA%
20FY%202017-2021%20CIP.pdf](https://www.sfmta.com/sites/default/files/reports/2016/SFMTA%20FY%202017-2021%20CIP.pdf)