

**Prop K Grouped Allocation Requests
 March 2016 Board Action**

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2	Prop K	SFPW	Street Resurfacing	Clayton St, Clipper St, and Portola Dr Pavement Renovation	Construction	\$ 5,455,263	17
3	Prop K	SFPW	Street Resurfacing	Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation	Construction	\$ 4,785,750	49
4	Prop K	SFMTA	Pedestrian Circulation/ Safety	Bessie Carmichael Crosswalk [NTIP Capital]	Planning, Design, Construction	\$ 28,000	67
5	Prop AA	SFMTA	Transit Reliability and Mobility Improvements	Elevator Safety and Reliability Upgrades	Construction	\$ 287,000	79
6	Prop AA	BART	Transit Reliability and Mobility Improvements	Muni Bus Layover Area at BART Daly City Station	Construction	\$ 507,980	93
Total Requested						\$ 11,770,390	

¹ Acronyms: BART (Bay Area Rapid Transit District); SFMTA (San Francisco Municipal Transportation Agency); SFPW (San Francisco Public Works)



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San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16
Project Name: Fall Protection Systems - Presidio Division
Implementing Agency: San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program: b.1 Facilities-Rehabilitation, upgrade and replacement of existing facilities

Prop K EP Line Number (Primary): 20 Current Prop K Request: \$ 706,397

Prop K Other EP Line Numbers:

Prop AA Category:

Current Prop AA Request:

Supervisorial District(s): 5

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

The San Francisco Municipal Transportation Agency (SFMTA) requests \$706,397 in Proposition K funding for the construction of fall protection Systems at SFMTA's Presidio Yard that are compliant with Occupational Safety and Health Administration (OSHA) rules.

Scope
The SFMTA seeks funding for the construction phase of the subject project, which will install dual rails and harness systems within the maintenance bays of the Presidio Yard facility. The Presidio yard maintenance facility services 165 of SFMTA's 40-foot electric trolleybuses, including the New Flyer trolleys currently in procurement. The SFMTA shall utilize Job Order Contracting (JOC) to address the construction and deliver the project quickly. With San Francisco Public Works (SFPW) supporting the SFMTA for the JOC contracting, the SFMTA believes it will have sufficient resources to manage and monitor the construction work per the proposed schedule. Implementation of this project is necessary to be code compliant and to ensure the safety of SFMTA staff performing essential maintenance work.

Background
Fall protection systems are used to address the challenges and danger faced by maintenance workers who must perform repairs and replacements atop a vehicle. To create more space for passengers, more public transit vehicles are being designed with power, fuel, cooling and electrical systems on the roof rather than at the back or bottom of the vehicle. This creates a fall hazard for the people who maintain the vehicles. Without Fall Protection Systems, maintenance workers put themselves at high risk for slips, trips and falls while working atop vehicles.

**San Francisco County Transportation Authority
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The SFMTA is currently in the planning or design phases of new or improved fall protection systems at 7 of its transit vehicle maintenance facilities. Providing fall protection at the Presidio yard is particularly urgent because currently maintenance staff cannot safely perform service activities that require access to the tops of the trolleybuses. The Presidio facility has eight lanes for maintenance activities, but only one has fall protection. This greatly decreases the productivity of the facility, as all roof-top repairs must be done in that lane.

Prioritization

This project will improve employee safety, providing a healthier and safer working environment. It supports the SFMTA's Strategic Plan Objectives to reduce incidents and injuries and to protect the assets of the SFMTA. This project has also been prioritized in the 2014/15 SFMTA Capital Improvement Plan (CIP). The CIP is managed by the Transportation Capital Committee (TCC), a group of SFMTA staff, from all levels of the organization that meets to review and update the Capital Program.

Funding Estimate

The SFMTA estimates its project costs based on previous work experiences by engineering staff at DPW and SFMTA. The construction funding estimate takes into account:

- Full Time Construction Inspector
- Resident Engineer Support
- DPW JOC Contracting & Admin Support
- SFMTA Operations & Maintenance Support

Prop K 5-Year Prioritization Program Amendment Request

This funding request includes an amendment to the Facilities 5YPP to re-program \$706,397 in FY 2014/15 funds from the Woods Renovation Hoists and Bays project. The SFMTA is reprioritizing planned facilities improvements as part of its Capital Improvement Program update, anticipated to be complete in Spring 2016. The Woods project is not expected to move forward.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY 2015/16

Project Name: Fall Protection Systems - Presidio Division

Implementing Agency: San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt

Status: Completed

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	1	FY 2015/16	2	FY 2015/16
Environmental Studies (PA&ED)	2	FY 2015/16	2	FY 2015/16
R/W Activities/Acquisition				
Design Engineering (PS&E)	2	FY 2015/16	3	FY 2015/16
Prepare Bid Documents	4	FY 2015/16	4	FY 2015/16
Advertise Construction	4	FY 2015/16		
Start Construction (e.g., Award Contract)	4	FY 2015/16		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			2	FY 2016/17
Project Closeout (i.e., final expenses incurred)			2	FY 2016/17

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Fall Protection Systems - Presidio Division

Implementing Agency: San Francisco Municipal Transportation Agency

COST SUMMARY BY PHASE - CURRENT REQUEST

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.

Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

Cost for Current Request/Phase		
	Yes/No	
		Total Cost
		Prop K - Current Request
		Prop AA - Current Request
Planning/Conceptual Engineering	No	
Environmental Studies (PA&ED)	No	
Design Engineering (PS&E)	No	
R/W Activities/Acquisition	No	
Construction	Yes	\$ 706,397
Procurement (e.g. rolling stock)	No	
		\$706,397
		\$706,397
		\$0

COST SUMMARY BY PHASE - ENTIRE PROJECT

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	
Planning/Conceptual Engineering	\$ 77,398	Estimated Presidio share of planning effort for 8 sites
Environmental Studies (PA&ED)		
Design Engineering (PS&E)	\$ 192,700	Estimated Presidio share of design effort for 8 sites
R/W Activities/Acquisition		
Construction	\$ 706,397	Engineering estimate at 65% design
Procurement (e.g. rolling stock)		
Total:	\$ 976,495	

% Complete of Design: 65 as of 2/15/16
Expected Useful Life: 10 Years

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.

Budget Summary by Task - Construction Phase

LS = Lump Sum

Task	Unit Cost	# of Units	Unit Type	Total	% of Contract
Budget Summary					
Construction Contract	\$400,000	1	LS	\$400,000	15%
SFMTA Construction Management (see labor detail next page)	\$60,967			\$60,967	2%
Other Direct Costs (10%)	\$6,097	1	LS	\$6,097	11%
DPW JOC Contracting	\$44,145	1	LS	\$44,145	3%
DPW Structural Admin	\$10,887	1	LS	\$10,887	3%
DPW CM Admin	\$12,727	1	LS	\$12,727	0%
DPW Permit Assistance	\$1,500	1	LS	\$1,500	7%
DPW-JOC Supporting Service	\$28,000	1	LS	\$28,000	1%
DPW ADA Investigation	\$2,500	1	LS	\$2,500	1%
DPW PM	\$5,000	1	LS	\$5,000	3%
Premium OT/Night Shifts	\$12,000	1	LS	\$12,000	4%
SFMTA Operations	\$15,000	1	LS	\$15,000	4%
SFMTA Maintenance	\$15,000	1	LS	\$15,000	
Subtotal				\$613,823	
Contingency (15%)				\$92,073	
City Attorney Review (2 Hours \$250/Hour)				\$500	
TOTAL				\$706,397	

San Francisco County Transportation Authority
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Construction Management		MFB = Mandatory Fringe Benefit		Overhead Rate: 1.143				
SFMTA Labor Detail		FTE = Full Time Equivalent						
Task	Salary Per FTE FY17	MFB for FTE	Salary + MFB	Overhead = (Salary+MFB) x Approved Rate	(Fully Burdened) Salary + MFB + Overhead	FTE Ratio	Hours	Total
Labor								
5207 Associate Engineer	\$122,761	\$65,073	\$187,833	\$214,694	\$402,527	0.046	96	\$18,578
6319 Senior Construction Inspector	\$117,462	\$62,864	\$180,326	\$206,112	\$386,438	0.110	228	\$42,389
Construction Management Subtotal						0.156	324	\$60,967

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Fall Protection Systems - Presidio Division

FUNDING PLAN - FOR CURRENT PROP K REQUEST

Prop K Funds Requested: \$706,397

5-Year Prioritization Program Amount: \$0 (enter if appropriate)

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$0

5-Year Prioritization Program Amount: (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

The recommended allocation is contingent upon a concurrent 5YPP amendment to the Facilities category to reprogram \$706,397 in Fiscal Year 2014/15 planning funds from the Renovation Hoists and Bays project to the subject. See attached 5YPP amendment for details.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Proposition K	\$706,397			\$706,397
				\$0
				\$0
				\$0
				\$0
Total:	\$706,397	\$0	\$0	\$706,397

Actual Prop K Leveraging - This Phase: 0.00%

Expected Prop K Leveraging per Expenditure Plan 89.66%

\$706,397
 Total from Cost worksheet

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Is Prop K/Prop AA providing **local match funds** for a state or federal grant? No

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Proposition K	\$706,397		\$270,098	\$976,495
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Total:	\$706,397		\$270,098	\$ 976,495

Actual Prop K Leveraging - Entire Project:	0.00%	Total from Cost worksheet
Expected Prop K Leveraging per Expenditure Plan:	89.66%	
Actual Prop AA Leveraging - Entire Project:	NA	

\$ 976,495

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested: \$706,397

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2016/17	\$206,397	29.00%	\$500,000
FY 2017/18	\$500,000	71.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
Total:	\$706,397		

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

Funding Recommended:	Amount		Phase:
	Prop K Allocation	\$706,397	Construction
Total:	\$706,397		

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 20	FY 2016/17	\$206,397	29.00%	\$500,000
Prop K EP 20	FY 2017/18	\$500,000	71.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$706,397	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 20	FY 2016/17	Construction	\$206,397	29%	\$500,000
Prop K EP 20	FY 2017/18	Construction	\$500,000	100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
Total:			\$706,397		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Trigger: <input type="text"/>			

Deliverables:

1.
2.
3.

Special Conditions:

1.
2.
3.

Notes:

1.
2.

Supervisorial District(s):

Prop K proportion of expenditures - this phase:	100.00%
Prop AA proportion of expenditures - this phase:	NA

Sub-project detail? If yes, see next page(s) for sub-project detail.

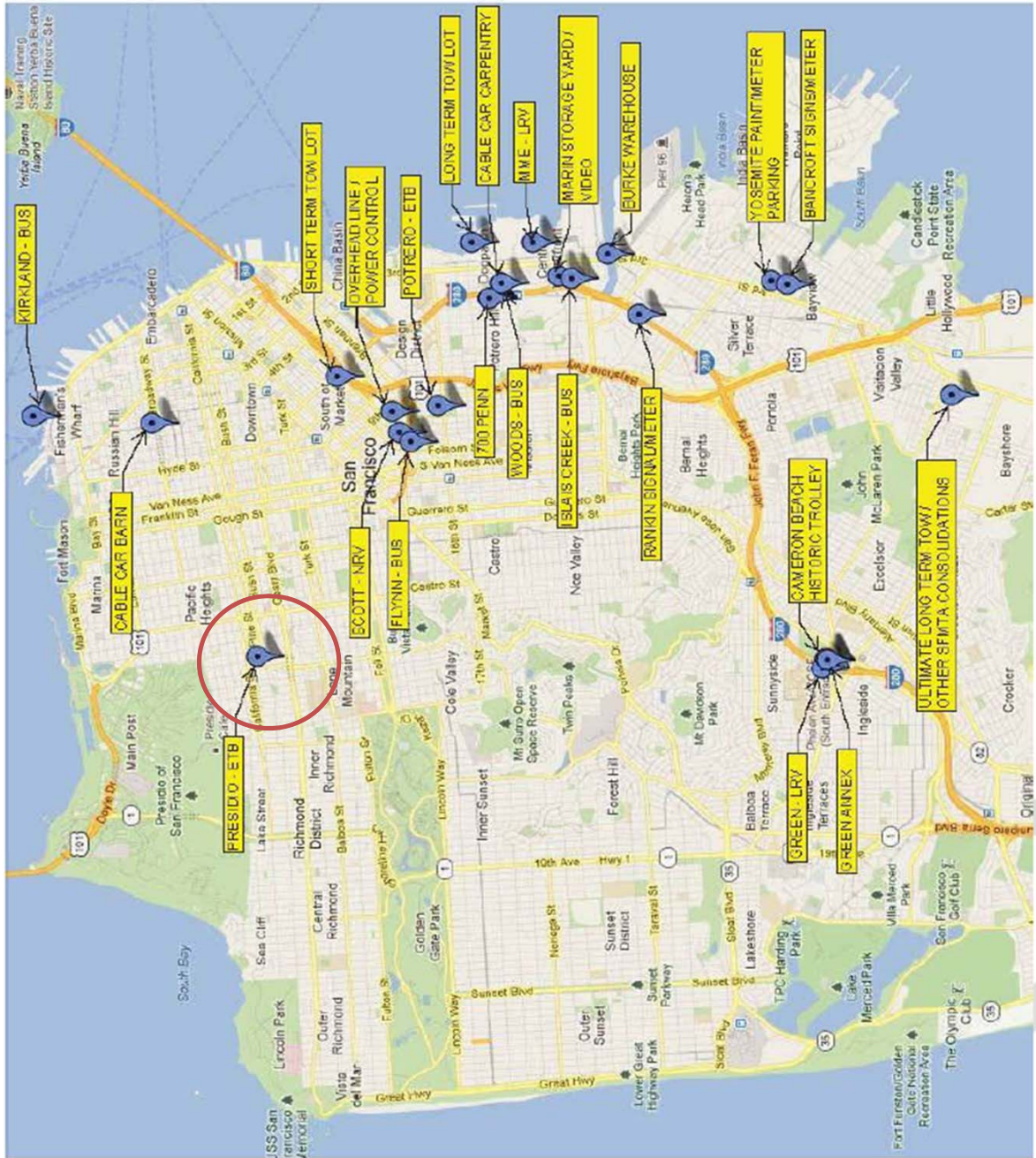
SFCTA Project Reviewer:

Project # from SGA:

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

MAPS AND DRAWINGS

FIGURE 4 – MAP OF FACILITIES LOCATIONS



San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action:

2015/16

Current Prop K Request:

\$ 706,397

Current Prop AA Request:

\$ -

Project Name:

Fall Protection Systems - Presidio Division

Implementing Agency:

San Francisco Municipal Transportation Agency

Project Manager

Grants Section Contact

Name (typed): Faris Salfiti

Joel C. Goldberg

Title: Project Manager

Manager, Capital Procurement
and Management

Phone: (415) 749-2457

(415) 701-4499

Fax: (415) 701-4208

Email: faris.salfiti@sfmta.com

Joel.Goldberg@sfmta.com

Address: 1 South Van Ness, 3rd FL,
San Francisco, CA 94103

1 South Van Ness, 8th FL,
San Francisco, CA 94103

Signature: _____

Date: _____

5-Year Project List (FY 2014/15 – FY 2018/19)
Rehab/Upgrade Existing Facilities - MUNI (EP 20M)
Programming and Allocations to Date

Pending 3/22/2016

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Various Facility Plans Predevelopment	PLAN/CER, PA&ED	Programmed	\$400,000					\$400,000
SFMTA	Implementation of Various Facility Plans	PS&E, CON	Programmed	\$3,000,000					\$3,000,000
SFMTA	Paint Booth Upgrade (Woods and Potrero)	PLAN/CER, PA&ED	Programmed	\$850,000					\$850,000
SFMTA	Muni Metro East Paint and Body Shop ¹	PLAN/CER, PA&ED	Programmed	\$3,428,500					\$3,428,500
SFMTA	Muni Metro East (MME) Phase 2 ¹	PA&ED	Allocated	\$2,598,500					\$2,598,500
SFMTA	Woods Renovation Hoists and Bays ^{2,4}	PLAN/CER	Programmed	\$4,132,826					\$4,132,826
SFMTA	Fall Protection Systems - Presidio Division ⁴	CON	Pending		\$706,397				\$706,397
SFMTA	Upgrade Life and Fire Safety Systems	PLAN/CER	Programmed	\$0					\$0
SFMTA	Upgrade Life and Fire Safety Systems ³	PS&E	Pending		\$400,000				\$400,000
SFMTA	Fall Protection ²	PLAN/CER, PS&E	Allocated	\$2,160,777					\$2,160,777
				\$16,570,603	\$1,106,397	\$0	\$0	\$0	\$17,677,000
				Programmed in 5YPP					
				\$4,759,277	\$1,106,397	\$0	\$0	\$0	\$5,865,674
				Total Allocated and Pending in 5YPP					
				\$0	\$0	\$0	\$0	\$0	\$0
				Total Deobligated in 5YPP					
				\$11,811,326	\$0	\$0	\$0	\$0	\$11,811,326
				Total Unallocated in 5YPP					
				\$17,277,000	\$0	\$0	\$0	\$0	\$17,277,000
				Total Programmed in 2014 Strategic Plan					
				\$2,996,673					\$2,996,673
				Deobligated from Prior 5YPP Cycles **					
				\$3,703,070	\$2,596,673	\$2,596,673	\$2,596,673	\$2,596,673	\$2,596,673
				Cumulative Remaining Programming Capacity					

Programmed
Pending Allocation / Appropriation
Board Approved Allocation / Appropriation

5-Year Project List (FY 2014/15 – FY 2018/19) Rehab/Upgrade Existing Facilities - MUNI (EP 20M) Programming and Allocations to Date

Pending 3/22/2016

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	

Footnotes

¹ To accommodate allocation of \$2,598,500 in FY 14/15 funds for the environmental phase of Muni Metro East (NME) Phase 2 (Res. 15-034, 1.27.15):

Muni Metro East Paint and Body Shop: Reduced the planning/environmental placeholder from \$6,027,000 to \$3,428,500.

² 5YPP Amendment to fully fund the planning and design of the Fall Protection Systems project (Res. 15-041, 2.24.15):

Woods Renovation Hoists and Bays: Reduced by \$1,910,777 in FY 2014/15. The SFMTA will identify additional funding for the Woods project through its Capital Improvement Program updated in Spring 2015.

Upgrade Life and Fire Safety Systems placeholder for construction: Reduced by \$250,000.

Fall Protection: Added project with \$2,996,673.

³ 5YPP amendment to fully fund the Upgrade Life and Fire Safety Systems project (Res. 16-XXX, 2.23.15):

Cumulative remaining programming capacity: Reduced by \$400,000.

Upgrade Life and Fire Safety Systems (design): Added project with \$400,000 in FY 2015/16 funds.

⁴ 5YPP amendment to fully fund the Fall Protection Systems - Presidio Division project (Res. 16-XXX, 3.22.15):

Woods Renovation Hoists and Bays: Reduced by \$706,397 in FY 2014/15. The SFMTA is reprioritizing planned facilities improvements as part of its Capital Improvements Program update, anticipated to be complete in Spring 2016, and the Woods Division project is not expected to move forward.

Fall Protection Systems - Presidio Division: added project with \$706,397 in FY 2015/16 funds for construction.

5-Year Project List (FY 2014/15 – FY 2018/19)
Rehab/Upgrade Existing Facilities - MUNI (EP 20M)
Cash Flow (\$) Maximum Annual Reimbursement

Project Name	Phase	Fiscal Year							Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20		
Various Facility Plans Predevelopment	PLAN/CER, PA&ED	\$400,000							\$400,000
Implementation of Various Facility Plans	PS&E, CON	\$1,000,000	\$1,000,000	\$1,000,000					\$3,000,000
Paint Booth Upgrade (Woods and Potrero)	PLAN/CER, PA&ED	\$725,000	\$125,000						\$850,000
Muni Metro East Paint and Body Shop 1	PLAN/CER, PA&ED	\$1,560,500	\$959,000	\$909,000					\$3,428,500
Muni Metro East (MME) Phase 2 1	PA&ED	\$998,500	\$1,600,000						\$2,598,500
Woods Renovation Hoists and Bays 2, 4	PLAN/CER	\$1,498,603	\$1,284,223	\$1,350,000					\$4,132,826
Fall Protection Systems - Presidio Division 4	CON			\$206,397	\$500,000				\$706,397
Upgrade Life and Fire Safety Systems	PLAN/CER	\$0	\$0						\$0
Upgrade Life and Fire Safety Systems 3	PS&E		\$132,000	\$268,000					\$400,000
Fall Protection 2	PLAN/CER, PS&E	\$400,000	\$1,760,777						\$2,160,777
Cash Flow Programmed in 5YPP		\$6,582,603	\$6,861,000	\$3,733,397	\$500,000	\$0	\$0	\$0	\$17,677,000
Total Cash Flow Allocated		\$1,398,500	\$3,492,777	\$474,397	\$500,000	\$0	\$0	\$0	\$5,865,674
Total Cash Flow Deobligated		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash Flow Unallocated		\$5,184,103	\$3,368,223	\$3,259,000	\$0	\$0	\$0	\$0	\$11,811,326
Cash Flow Programmed in 2014 Strategic Plan		\$7,509,000	\$6,509,000	\$3,259,000	\$0	\$0	\$0	\$0	\$17,277,000
Deobligated from Prior 5YPP Cycles **		\$2,996,673							\$2,996,673
Cumulative Remaining Cash Flow Capacity		\$3,923,070	\$3,571,070	\$3,096,673	\$2,596,673	\$2,596,673	\$2,596,673	\$2,596,673	\$2,596,673
Programmed									
Pending Allocation/ Appropriation									
Board Approved Allocation/ Appropriation									



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San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16
Project Name: Clayton St, Clipper St, and Portola Dr Pavement Renovation
Implementing Agency: Department of Public Works

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program: b.1 Street Resurfacing and Reconstruction

Prop K EP Line Number (Primary): 34 Current Prop K Request: \$ 5,455,263

Prop K Other EP Line Numbers:

Prop AA Category:

Current Prop AA Request: \$ -

Supervisorial District(s): 8

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

San Francisco Public Works (SFPW) requests FY 2015/16 Prop K funds for the construction of the Clayton St, Clipper St, and Portola Drive on approximately 24 blocks in the following locations:

- On Clayton St from Ashbury St to Market St
- On Clipper St from Dolores St to Diamond Heights Boulevard
- On Portola Drive from Market St to Twin Peaks Boulevard
- On Twin Peaks Boulevard from Panorama Drive to Portola Drive

Please see the following page for details and attached list of FY2015/16 paving program locations.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Background

Public Works inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, a scheduled street clearance (i.e. coordination with planned utility improvements), and geographic equity. The average PCI score within the proposed limits is 54.

Scope

The Clayton St, Clipper St, and Portola Dr Pavement Renovation project will consist of paving work, base repairs, curb ramp construction, sidewalk and curb repairs at various locations. Approximately 70 curb ramps will be constructed as part of the project at the following intersections:

To extend the life of the pavement and to minimize disruption to neighborhoods and the traveling public, each street is either "cleared" by utilities, a commitment to avoid excavation of newly paved streets for five years, or utility excavation projects are coordinated with paving projects and, where possible, jointly contracted.

The ability of the City to expedite paving projects is limited by its ability to clear streets of utility work prior to paving the streets. For example, to clear a street for paving, the City's Public Utilities Commission needs to televise sewers under the streets to determine whether the sewers also need replacement or repairs. Delays in televising, evaluating, repairing and/or replacement of sewers delay pavement work.

SFPW will lead the project and manage the contract. The San Francisco Municipal Transportation Agency (SFMTA) will provide traffic engineering support and support for work that impacts its Overhead Contact System (OCS) for electric trolleys and light rail vehicles. OCS support may include any or all of the following: 1) electrical de-energization of the wires, 2) inspectors services for poling and de-poling, 3) inspectors services to direct transit vehicles, and 4) diesel bus substitution if necessary.

Prioritization

See attached for the updated Prioritization Criteria and Scoring Table for the Street Resurfacing, Rehabilitation, and Maintenance category.

Prioritization Criteria and Scoring Table
Street Resurfacing, Rehabilitation, and Maintenance/Street Repair and Cleaning Equipment (EPs 34-35)
 Updated February 2016

	PROP K PROGRAM-WIDE CRITERIA			CATEGORY SPECIFIC CRITERIA					Total
	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Pavement Condition Index (PCI) Score	Functional Classification	Cost Effectiveness		
Total Possible Score	4	3	3	3	4	3		20	
Street Resurfacing									
Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation [funded with other sources]	4	0	2	2	4	3		45	
West Portal Ave and Quintana St Pavement Renovation	4	0	4	4	4	2		42	
Ingalls St and Industrial St Pavement Renovation	4	0	1	1	4	3		13	
Clayton St, Clipper St and Portola Dr Pavement Renovation	4	0	2	1	4	3		14	
Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	4	0	2	1	4	1		12	
Gilman Ave and Jerrold Ave Pavement Renovation	1	0	0	1	4	2		8	
Madrid St, Morse St and Paris St Pavement Renovation	1	0	0	0	4	1		6	
Fillmore St Pavement Renovation	1	0	0	1	4	2		8	
Total Possible Score	4	3	3	3	3	2		20	
Street Repair and Cleaning Equipment									
2 Air Sweepers	4	0	0	1	3	0		10	
1 Bicycle Path Sweeper	4	1	0	2	3	2		14	
1 Flush Truck	4	3	3	2	3	2		19	
2 High Pressure Surface Cleaning and Water Recovery Systems	4	3	3	2	3	2		19	
1 Pothole Patch Truck	4	3	3	3	3	2		20	

Prioritization Criteria and Scoring Table
Street Resurfacing, Rehabilitation, and Maintenance/Street Repair and Cleaning Equipment (EPs 34-35)
 Updated February 2016

Prioritization Criteria Definitions:

Project Readiness: Project likely to need funding in fiscal year proposed. Factors to be considered include adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors may significantly delay project.

Community Support: Project has clear and diverse community support and/or was it identified through a community-based planning process. An example of a community-based plan is a neighborhood transportation plan, but not a countywide plan or agency capital improvement program.

Three points for a project in an adopted community based plan with evidence of diverse community support.

Two points for a project with evidence of support from both neighborhood stakeholders and groups and citywide groups.

One point for a project with evidence of support from either neighborhood stakeholders and groups or citywide groups.

Time Sensitive Urgency: Project needs to proceed in proposed timeframe to enable construction coordination with another project (e.g., minimize costs and construction impacts); to support another funded or proposed project (e.g. new signal controllers need to be installed to support TEP implementation); or to meet timely use of funds deadlines associated with matching funds.

Street Resurfacing Category:

Safety: Project receives one point if it is on a WalkFirst Safety Street, one point if located on a Primary Corridor as identified in the 2013 SFMTA Bicycle Strategy or subsequent updates, and one point if it is on a Muni route.

Pavement Condition Index (PCI) Score: The Pavement Condition Index (PCI) scores are used to identify and categorize the streets based on the maintenance requirements of the streets. The streets are categorized as requiring pavement preservation (PCI 64 - 84), resurfacing (PCI 50-63), or paving with base repair/reconstruction (PCI 0-49). Project receives 4 points if it has a PCI score of 63 or below. DPW determines the amount of pavement preservation work based on the percentage recommended by the Pavement Management and Mapping System

Functional Classification: Streets classified as arterials or collectors get higher priority over local streets with similar PCIs because the former classifications are most heavily used. Project receives 3 points if the street is an arterial, 2 points if collector, and 1 point if residential.

Street Repair and Cleaning Equipment Category:

Safety: Project receives one point if it reduces harmful air pollution, one point if it improves or mitigates a documented unsafe condition for residents, and one point if it improves or mitigates a documented unsafe condition for employees.

Need: Equipment has reached the end of useful life per industry-accepted levels (i.e. replacing sweepers every 5 to 7 years, packer trucks every 10 years, and front end loaders and Street Flusher trucks every 8 years).

Mandates: Equipment is needed per department projects and programs (e.g., Sheriff's Work Alternative Program, which required DPW to replace its 10-passenger vans in order to carry participants to and from their cleaning worksites) or equipment is needed to comply with external regulations (e.g., alternative fuel vehicles are required by federal, state, or local regulations but they cost up to 70 percent more than a non-clean air version of the vehicle).

Cost Effectiveness: New item will minimize maintenance costs compared to item being replaced.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Clayton St, Clipper St, and Portola Dr Pavement Renovation

Implementing Agency: Department of Public Works

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt

Status: Completed

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering				
Environmental Studies (PA&ED)				
R/W Activities/Acquisition				
Design Engineering (PS&E)	3	2014/15	4	2015/16
Prepare Bid Documents	4	2015/16		
Advertise Construction	4	2015/16		
Start Construction (e.g., Award Contract)	2	2016/17		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			1	2017/18
Project Closeout (i.e., final expenses incurred)			2	2017/18

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

Design is scheduled to be completed in May 2016, and the project will advertise in June 2016. Construction will start in October 2016 and be completed by July 2017.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Clayton St, Clipper St, and Portola Dr Pavement Renovation

Implementing Agency: Department of Public Works

COST SUMMARY BY PHASE - CURRENT REQUEST

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.

Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

Cost for Current Request/Phase			
	Total Cost	Prop K - Current Request	Prop AA - Current Request
Planning/Conceptual Engineering			
Environmental Studies (PA&ED)			
Design Engineering (PS&E)			
R/W Activities/Acquisition			
Construction	Yes	\$ 5,455,263	\$ 5,455,263
Procurement (e.g. rolling stock)			
	\$5,455,263	\$5,455,263	\$0

COST SUMMARY BY PHASE - ENTIRE PROJECT

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering		
Environmental Studies (PA&ED)		
Design Engineering (PS&E)	\$ 479,142	Actuals plus cost to complete
R/W Activities/Acquisition		
Construction	\$5,455,263	Engineer's Cost Estimate at 65% design
Procurement (e.g. rolling stock)		
Total:	\$ 5,934,405	

% Complete of Design: 65 as of 1/14/2016

Expected Useful Life: 20 Years

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

Construction Cost

Prop K Funded Construction Item

	<u>Cost</u>	<u>% of Construction Contract</u>
Traffic Related Items	\$ 120,000	
Temporary Traffic Striping	\$ 20,000	
Planing	\$ 518,000	
Asphalt Concrete	\$ 1,215,000	
Concrete Sidewalk *	\$ 87,200	
Curb Ramps	\$ 235,200	
Concrete Curbs	\$ 137,500	
Concrete Base	\$ 1,134,000	
Miscellaneous Items **	\$ 277,184	
Subtotal	\$ 3,744,084	
Contingencies	\$ 386,583	10%
Construction Management ***	\$ 654,596	17%
SFMTA-DPT (construction support)	\$ 121,750	3%
SFMTA-MUNI (overhead contacts system support) ****	\$ 548,250	15%
Total cost of Prop K funded items	\$ 5,455,263	

* Concrete reconstruction triggers the need for a new sidewalk.

** Miscellaneous items include excavation permit fee, field offices, project signage, mobilization for roadway work, allowance for partnering requirements. SFMTA has not yet determined whether substitute diesel buses will be employed. Estimate based on historical averages accounting for bus substitutions.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

*** SFPW Construction Management; FTE = Full Time Equivalent

Title (class)	Base Rate	Overhead Multiplier	Burdened Rate/Hr.	Number of Hours	FTE	Cost
Construction Inspector (6318)	\$ 45.76	2.61	\$ 119.43	1,900	0.91	\$ 226,924
Materials Testing Technician (5305)	\$ 33.49	2.61	\$ 87.41	800	0.38	\$ 69,927
Associate Engineer (5207)	\$ 52.73	2.61	\$ 137.63	700	0.34	\$ 96,338
Administrative Engineer (5174)	\$ 65.69	2.61	\$ 171.45	680	0.33	\$ 116,587
Public Relations Officer (1314)	\$ 43.38	2.61	\$ 113.22	595	0.29	\$ 67,367
Junior Engineer (5201)	\$ 40.10	2.61	\$ 104.66	740	0.36	\$ 77,449
Total				5,415	2.60	\$ 654,596

** SFMTA-DPT Construction Support; FTE = Full Time Equivalent

Title (class)	Base Rate	Overhead Multiplier	Burdened Rate/Hr.	Number of Hours	FTE	Cost
Senior Traffic Engineer (5211)	\$ 54.49	2.73	\$ 148.75	200	0.10	\$ 29,750
Traffic Engineer (5241)	\$ 46.65	2.76	\$ 128.75	300	0.14	\$ 38,625
Associate Traffic Engineer (5207)	\$ 39.87	2.79	\$ 111.25	300	0.14	\$ 33,375
Draftsman (5364)	\$ 27.78	2.88	\$ 80.00	250	0.12	\$ 20,000
Total				1,050	0.50	\$ 121,750

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Clayton St, Clipper St, and Portola Dr Pavement Renovation

FUNDING PLAN - FOR CURRENT PROP K REQUEST

Prop K Funds Requested: \$5,455,263

5-Year Prioritization Program Amount: \$5,365,230 (enter if appropriate)

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$0

5-Year Prioritization Program Amount: (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

Fully funding the request requires an amendment of the Street Resurfacing and Repair 5YPP to program \$90,033 in cumulative remaining programming capacity to the subject project. See attached 5YPP amendment for details.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$90,033	\$5,365,230		\$5,455,263
				\$0
				\$0
				\$0
				\$0
Total:	\$90,033	\$5,365,230	\$0	\$5,455,263

Actual Prop K Leveraging - This Phase: 0.00%

Expected Prop K Leveraging per Expenditure Plan 79.06%

\$5,455,263

Total from Cost worksheet

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Is Prop K/Prop AA providing **local match funds** for a state or federal grant? No

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$90,033	\$5,365,230		\$5,455,263
General Fund FY 14-15			\$479,142	\$479,142
				\$0
				\$0
				\$0
				\$0
Total:	\$90,033	\$5,365,230	\$479,142	\$ 5,934,405

Actual Prop K Leveraging - Entire Project:	8.07%	\$ 5,934,405
Expected Prop K Leveraging per Expenditure Plan:	79.06%	Total from Cost worksheet
Actual Prop AA Leveraging - Entire Project:	NA	

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested: \$5,455,263

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2016/17	\$4,091,447	75.00%	\$1,363,816
FY 2017/18	\$1,363,816	25.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
Total:	\$5,455,263		

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

Funding Recommended:	Amount		Phase:
	Prop K Allocation	\$5,455,263	Construction
Total:	\$5,455,263		

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 34	FY 2016/17	\$4,091,447	75.00%	\$1,363,816
Prop K EP 34	FY 2017/18	\$1,363,816	25.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$5,455,263	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 34	FY 2016/17	Construction	\$4,091,447	75%	\$1,363,816
Prop K EP 34	FY 2017/18	Construction	\$1,363,816	100%	\$0
				100%	\$0
				100%	\$0
Total:			\$5,455,263		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Trigger: <input type="text"/>			

Deliverables:

-
-

Special Conditions:

-
-
-

Notes:

-

Supervisorial District(s):

Prop K proportion of expenditures - this phase:	100.00%
Prop AA proportion of expenditures - this phase:	NA

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:

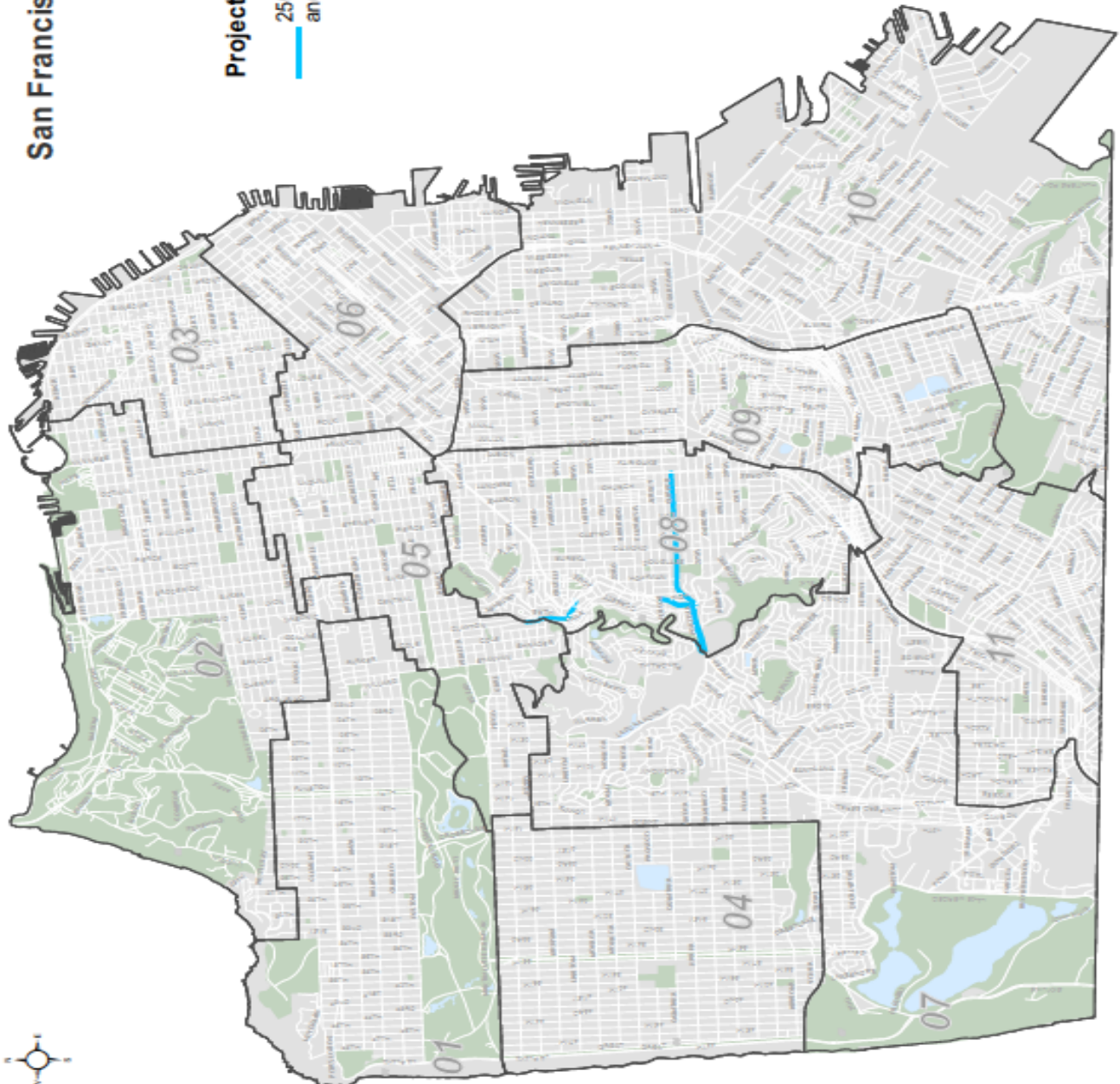
MAPS AND DRAWINGS



San Francisco Public Works

Project

2500J - Clayton St, Clipper St,
and Portola Dr Pavement Renovation



1.4.2016
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If you have any questions, please contact
Raimon Hing (415) 554-0200/rhking@sfpw.org

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action:

2015/16

Current Prop K Request:

\$ 5,455,263

Current Prop AA Request:

\$ -

Project Name:

Clayton St, Clipper St, and Portola Dr Pavement Renovation

Implementing Agency:

Department of Public Works

Project Manager

Grants Section Contact

Name (typed): Ramon Kong

Rachel Alonso

Title: Project Manager

Transportation Finance Analyst

Phone: 415-554-8280

415.558.4034

Fax: 415-554-8243

Email: ramon.kong@sfdpw.org

rachel.alonso@sfdpw.org

Address: 1680 Mission St, 4th Floor

30 Van Ness, 5th floor
San Francisco, CA 94102

Signature: _____

Date: _____

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)
Programming and Allocations to Date
 For Board Approval 03.22.2016

Agency	Project Name	Phase(s)	Status	Fiscal Year					Total	
				2014/15	2015/16	2016/17	2017/18	2018/19		
Street Resurfacing (EP 34)										
SFPW	Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation ¹	CON	Programmed	\$0					\$0	
SFPW	West Portal Ave and Quintara St Pavement Renovation	CON	Allocated	\$3,002,785					\$3,002,785	
SFPW	West Portal Ave and Quintara St Pavement Renovation	CON	Deobligated	(\$3,002,785)					(\$3,002,785)	
SFPW	Ingalls St and Industrial St Pavement Renovation ¹	CON	Allocated		\$3,677,233				\$3,677,233	
SFPW	Clayton St, Clipper St and Portola Dr Pavement Renovation ²	CON	Pending		\$5,455,263				\$5,455,263	
SFPW	Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation ³	CON	Pending		\$4,785,750				\$4,785,750	
SFPW	Gilman Ave and Jerrold Ave Pavement Renovation	CON	Programmed			\$3,907,668			\$3,907,668	
SFPW	Madrid St, Morse St and Paris St Pavement Renovation	CON	Programmed				\$4,519,668		\$4,519,668	
SFPW	Fillmore St Pavement Renovation	CON	Programmed					\$4,634,668	\$4,634,668	
				Programmed in 5YPP	\$0	\$13,918,246	\$3,907,668	\$4,519,668	\$4,634,668	\$26,980,250
				Total Allocated and Pending in 5YPP	\$3,002,785	\$13,918,246	\$0	\$0	\$0	\$16,921,031
				Total Deobligated in 5YPP	(\$3,002,785)	\$0	\$0	\$0	\$0	(\$3,002,785)
				Total Unallocated in 5YPP	\$0	\$0	\$3,907,668	\$4,519,668	\$4,634,668	\$13,062,004
				Programmed in 2014 Strategic Plan	\$8,602,785	\$5,365,230	\$3,907,668	\$4,519,668	\$4,634,668	\$27,030,019
				Deobligated from Prior 5YPP Cycles **	\$1,712,065					\$1,712,065
				Cumulative Remaining Programming Capacity	\$10,314,850	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)
Programming and Allocations to Date

For Board Approval 03.22.2016

Agency	Project Name	Phase(s)	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Street Repair and Cleaning Equipment (EP 35)									
SFPW	Street Repair and Cleaning Equipment	PROC.	Allocated	\$701,034					\$701,034
SFPW	Street Repair and Cleaning Equipment	PROC.	Allocated	\$738,072					\$738,072
SFPW	Street Repair and Cleaning Equipment	PROC.	Programmed			\$776,826			\$776,826
SFPW	Street Repair and Cleaning Equipment	PROC.	Programmed				\$817,375		\$817,375
SFPW	Street Repair and Cleaning Equipment	PROC.	Programmed					\$859,800	\$859,800
				Programmed in 5YPP					
				\$701,034	\$738,072	\$776,826	\$817,375	\$859,800	\$3,893,107
Total Allocated and Pending in 5YPP				\$701,034	\$738,072	\$0	\$0	\$0	\$1,439,106
Total Deobligated in 5YPP				\$0	\$0	\$0	\$0	\$0	\$0
Total Unallocated in 5YPP				\$0	\$0	\$776,826	\$817,375	\$859,800	\$2,454,001
Programmed in 2014 Strategic Plan				\$701,034	\$738,072	\$776,826	\$817,375	\$859,800	\$3,893,107
Deobligated from Prior 5YPP Cycles **				\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0
ROLL-UP of EPs 34-35									
Total Programmed in 5YPPs				\$701,034	\$14,656,318	\$4,684,494	\$5,337,043	\$5,494,468	\$30,873,357
Total Allocated and Pending in 5YPP				\$3,703,819	\$14,656,318	\$0	\$0	\$0	\$18,360,137
Total Deobligated in 5YPP				(\$3,002,785)	\$0	\$0	\$0	\$0	(\$3,002,785)
Total Unallocated in 5YPP				\$0	\$0	\$4,684,494	\$5,337,043	\$5,494,468	\$15,516,005
Total Programmed in 2014 Strategic Plan				\$9,303,819	\$6,103,302	\$4,684,494	\$5,337,043	\$5,494,468	\$30,923,126
Total Deobligated from Prior 5YPP Cycles				\$1,712,065	\$0	\$0	\$0	\$0	\$1,712,065
Cumulative Remaining Programming Capacity				\$10,314,850	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834

Programmed
 Pending Allocation/Appropriation
 Board Approved Allocation/Appropriation

¹ 5YPP Amendment to add the Ingalls St and Industrial St Pavement Renovation project (Resolution 2016-018, Project 134-908024) Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation: Reduced from \$5.6 million to \$0 in Fiscal Year 2014/15, with \$3,677,233 added to Ingalls St and Industrial St Pavement Renovation in Fiscal Year 2015/16 and \$1,922,767 added to cumulative remaining programming capacity. The project was funded with other sources. Ingalls St and Industrial St Pavement Renovation: Added project with \$3,677,233 in Fiscal Year 2015/16 funds for construction.

² 5YPP Amendment to fully fund the Clayton St, Clipper St, and Portola Dr Pavement Renovation project. (Resolution 2016-XXX, 3/22/16 Cumulative Remaining Programming Capacity: Reduced by \$90,033. Clayton St, Clipper St, and Portola Dr Pavement Renovation: Increased by \$90,033 in FY 2015/16 construction funds.

³ 5YPP Amendment to add the Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation project. (Resolution 2016-XXX, 3/22/16 Cumulative Remaining Programming Capacity: Reduced by \$4,785,750. Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation: Added project with \$4,785,750 in FY 2015/16 construction funds.

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)

Cash Flow as Allocated to Date
 For Board Approval 03.22.2016

Project Name	Phase	Fiscal Year					Total
		2014/15	2015/16	2016/17	2017/18	2018/19	
Street Resurfacing (EP 34)							
Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation 1	CON	\$0	\$0	\$0			\$0
West Portal Ave and Quintara St Pavement Renovation	CON	\$2,402,228	\$600,557				\$3,002,785
West Portal Ave and Quintara St Pavement Renovation	CON	(\$2,402,228)	(\$600,557)				(\$3,002,785)
Ingalls St and Industrial St Pavement Renovation 1	CON		\$0	\$3,304,610	\$367,723		\$3,672,333
Clayton St, Clipper St and Portola Dr Pavement Renovation 2	CON			\$4,091,447	\$1,363,816		\$5,455,263
Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation 3	CON			\$3,828,600	\$957,150		\$4,785,750
Gilman Ave and Jerrold Ave Pavement Renovation	CON			\$3,126,134	\$781,534		\$3,907,668
Madrid St, Morse St and Paris St Pavement Renovation	CON				\$3,615,734	\$903,934	\$4,519,668
Fillmore St Pavement Renovation	CON					\$3,707,734	\$4,634,668
Total Cash Flow in 5YPP		\$0	\$0	\$14,350,791	\$7,085,957	\$4,611,668	\$26,975,350
Total Cash Flow Allocated		\$2,402,228	\$600,557	\$11,224,657	\$2,688,689	\$0	\$16,916,131
Total Cash Flow Deobligated		(\$2,402,228)	(\$600,557)	\$0	\$0	\$0	(\$3,002,785)
Total Cash Flow Unallocated		\$0	\$0	\$3,126,134	\$4,397,268	\$4,611,668	\$13,062,004
Total Cash Flow in 2014 Strategic Plan Deobligated from Prior 5YPP Cycles **		\$3,402,228	\$8,492,741	\$5,199,180	\$4,397,268	\$4,611,668	\$27,030,019
Cumulative Remaining Cash Flow Capacity		\$5,114,293	\$13,607,034	\$4,455,423	\$1,766,734	\$1,766,734	\$1,766,734

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)
Cash Flow as Allocated to Date
 For Board Approval 03.22.2016

Project Name	Phase	Fiscal Year						Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Street Repair and Cleaning Equipment (EP 35)								
Street Repair and Cleaning Equipment	PROC	\$350,517	\$350,517					\$701,034
Street Repair and Cleaning Equipment	PROC		\$369,036	\$369,036				\$738,072
Street Repair and Cleaning Equipment	PROC			\$388,413	\$388,413			\$776,826
Street Repair and Cleaning Equipment	PROC				\$408,688	\$408,688		\$817,375
Street Repair and Cleaning Equipment	PROC					\$429,900	\$429,900	\$859,800
Total Cash Flow in 5YPP		\$350,517	\$719,553	\$757,449	\$797,101	\$838,588	\$429,900	\$3,893,107
Total Cash Flow Allocated		\$350,517	\$719,553	\$369,036	\$0	\$0	\$0	\$1,439,106
Total Cash Flow Deobligated		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash Flow Unallocated		\$0	\$0	\$388,413	\$797,101	\$838,588	\$429,900	\$2,454,001
Total Cash Flow in 2014 Strategic Plan Deobligated from Prior 5YPP Cycles **		\$350,517	\$719,553	\$757,449	\$797,101	\$838,588	\$429,900	\$3,893,107
Cumulative Remaining Cash Flow Capacity		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROLL-UP of EPs 34-35								
Cash Flow Programmed in 5YPP		\$350,517	\$719,553	\$15,108,240	\$7,883,058	\$5,450,256	\$1,356,834	\$30,868,457
Total Cash Flow Allocated		\$2,752,745	\$1,320,110	\$11,593,693	\$2,688,689	\$0	\$0	\$18,355,237
Total Cash Flow Deobligated		(\$2,402,228)	(\$600,557)	\$0	\$0	\$0	\$0	(\$3,002,785)
Total Cash Flow Unallocated		\$0	\$0	\$3,514,547	\$5,194,369	\$5,450,256	\$1,356,834	\$15,516,005
Total Cash Flow in 2014 Strategic Plan Total Deobligated from Prior 5YPP Cycles		\$3,752,745	\$9,212,294	\$5,956,629	\$5,194,369	\$5,450,256	\$1,356,834	\$30,923,126
Cumulative Remaining Cash Flow Capacity		\$1,712,065	\$5,114,293	\$13,607,034	\$4,455,423	\$1,766,734	\$1,766,734	\$1,712,065
Programmed								
Pending Allocation/Appropriation								
Board Approved Allocation/Appropriation								

Note: Please note that all street resurfacing program candidates shown are subject to scope and schedule changes pending project readiness based on utility clearances and coordination with other agencies.

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	02ND AVE	CALIFORNIA ST	CORNWALL ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	02ND AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	02ND AVE	BALBOA ST	CABRILLO ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	10TH AVE	CALIFORNIA ST	CLEMENT ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	10TH AVE	CLEMENT ST	GEARY BLVD	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	18TH AVE	LAKE ST	CALIFORNIA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	ALMADEN CT	END	ANZA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Inner Richmond	FUNSTON AVE	CALIFORNIA ST	CLEMENT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	03RD AVE	BALBOA ST	CABRILLO ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	07TH AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	14TH AVE	LAKE ST	CALIFORNIA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	14TH AVE	CALIFORNIA ST	CLEMENT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	18TH AVE	CLEMENT ST	GEARY BLVD	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	18TH AVE	BALBOA ST	CABRILLO ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	19TH AVE	CALIFORNIA ST	CLEMENT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	PARKER AVE	CALIFORNIA ST	CLEMENT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	PARKER AVE	ANZA ST	ANZA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	PARKER AVE	ANZA ST	LONE MOUNTAIN TER	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Inner Richmond	PARKER AVE	LONE MOUNTAIN TER	TURK BLVD	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Inner Richmond	ANZA ST	16TH AVE	17TH AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Inner Richmond	ANZA ST	17TH AVE	18TH AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Inner Richmond	ANZA ST	18TH AVE	19TH AVE	General Fund FY 15-16
2692J	Joint - Sewer Lead - Richmond and Sunset Districts Pavement Renovation (WW-618)	1	Inner Richmond	09TH AVE	CALIFORNIA ST	CLEMENT ST	General Fund FY 15-16
2692J	Joint - Sewer Lead - Richmond and Sunset Districts Pavement Renovation (WW-618)	1	Inner Richmond	09TH AVE	CLEMENT ST	GEARY BLVD	General Fund FY 15-16
2692J	Joint - Sewer Lead - Richmond and Sunset Districts Pavement Renovation (WW-618)	1	Inner Richmond	09TH AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	1	Outer Richmond	43RD AVE	GEARY BLVD	ANZA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	19TH AVE	CLEMENT ST	GEARY BLVD	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	23RD AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	23RD AVE	BALBOA ST	CABRILLO ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	27TH AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	29TH AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	34TH AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	42ND AVE	GEARY BLVD \ POINT LO	GEARY BLVD	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	42ND AVE	GEARY BLVD	ANZA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	42ND AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	42ND AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	44TH AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	45TH AVE	CABRILLO ST	FULTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	1	Outer Richmond	46TH AVE	BALBOA ST	CABRILLO ST	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	24TH AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	25TH AVE	CABRILLO ST	C'ROSSOVER DR \ FULTON ST	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	ANZA ST	19TH AVE	20TH AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	ANZA ST	20TH AVE	21ST AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	ANZA ST	21ST AVE	22ND AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	ANZA ST	22ND AVE	23RD AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	ANZA ST	24TH AVE	24TH AVE	General Fund FY 15-16
2574J	Joint - PUC Lead - Westside Recycled Water Project	1	Outer Richmond	38TH AVE	CABRILLO ST	ANZA ST	General Fund FY 15-16
2692J	Joint - Sewer Lead - Richmond and Sunset Districts Pavement Renovation (WW-618)	1	Outer Richmond	38TH AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	1	Outer Richmond	25TH AVE	CLEMENT ST	GEARY BLVD	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	1	Outer Richmond	25TH AVE	ANZA ST	ANZA ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	1	Outer Richmond	25TH AVE	ANZA ST	BALBOA ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	1	Outer Richmond	25TH AVE	BALBOA ST	CABRILLO ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	1	Outer Richmond	32ND AVE	MARVEL CT	CLEMENT ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	1	Outer Richmond	32ND AVE	GEARY BLVD	ANZA ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	1	Outer Richmond	32ND AVE	ANZA ST	BALBOA ST	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2603J	Various Locations Pavement Renovation No 22	1	Outer Richmond	32ND AVE	BALBOA ST	CARRILLO ST	General Fund FY 15-16
2603J	Various Locations Pavement Renovation No 22	1	Outer Richmond	32ND AVE	CARRILLO ST	FULTON ST	General Fund FY 15-16
2634J	Various Locations Paving Joint to Sewer Contracts	1	Outer Richmond	31ST AVE	CARRILLO ST	FULTON ST	General Fund FY 15-16
2603J	Various Locations Pavement Renovation No 22	1	Seacliff	32ND AVE	CALIFORNIA ST	MARVEL CT	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Inner Richmond	FUNSTON AVE	END	LAKE ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Inner Richmond	LAKE ST	03RD AVE	04TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Inner Richmond	LAKE ST	04TH AVE	05TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Inner Richmond	LAKE ST	05TH AVE	06TH AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Marina	BAY ST	SCOTT ST	DIVISADERO ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Marina	BAY ST	BRODERICK ST	BAKER ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Marina	GREENWICH ST	BRODERICK ST	BAKER ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Marina	ALHAMBRA ST	ALHAMBRA ST	FRANCISCO ST \ SCOTT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Marina	MALLORCA WAY	CAPRA WAY	CAPRA WAY	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Marina	SCOTT ST	ALHAMBRA ST \ FRANCISCO ST	BAY ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Pacific Heights	GREEN ST	BUCHANAN ST	WEBSTER ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Pacific Heights	LYON ST	JACKSON ST	PACIFIC AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Pacific Heights	PACIFIC AVE	BUCHANAN ST	WEBSTER ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Pacific Heights	PACIFIC AVE	PACIFIC AVE	RAYCLIFF TER	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Pacific Heights	PACIFIC AVE	PACIFIC AVE	BRODERICK ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Pacific Heights	PIERCE ST	VALLEJO ST	GREEN ST	General Fund FY 15-16
2634J	Various Locations Paving Joint to Sewer Contracts	2	Pacific Heights	JACKSON ST	WEBSTER ST	FILMORE ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	2	Presidio Heights	LOCUST ST	PACIFIC AVE	JACKSON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Presidio Heights	CHERRY ST	JACKSON ST	WASHINGTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Presidio Heights	CHERRY ST	CHERRY ST	CLAY ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Presidio Heights	CHERRY ST	CHERRY ST	SACRAMENTO ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Presidio Heights	CLAY ST	SPRUCE ST	MAPLE ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Presidio Heights	LUPINE AVE	LAUREL ST	WOOD ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Presidio Heights	WALNUT ST	PACIFIC AVE	JACKSON ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	CHESTNUT ST	POLK ST	VAN NESS AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	UNION ST	FILBERT ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	FILBERT ST	GREENWICH ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	GREENWICH ST	LOMBARD ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	LOMBARD ST	CHESTNUT ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	CHESTNUT ST	FRANCISCO ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	FRANCISCO ST	BAY ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	NORTH POINT ST	NORTH POINT ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	2	Russian Hill	POLK ST	NORTH POINT ST	BEACH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Seacliff	MCLAREN AVE	28TH AVE	29TH AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	2	Seacliff	32ND AVE	EL CAMINO DEL MAR	CALIFORNIA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Western Addition	SAINT JOSEPHS AVE	TURK ST	EDDY ST \ PINAR LN	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Western Addition	SAINT JOSEPHS AVE	EDDY ST \ PINAR LN	ELIUS ST \ TERRA VISTA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	2	Western Addition	SAINT JOSEPHS AVE	SAINT JOSEPHS AVE	ELIUS ST \ TERRA VISTA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	3	Chinatown	WENTWORTH PL	WASHINGTON ST	JACKSON ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Civic Center	HEMLOCK ST	POLK ST	VAN NESS AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Civic Center	POLK ST	CEGAR ST	POST ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Civic Center	POLK ST	POST ST	HEMLOCK ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Civic Center	POLK ST	HEMLOCK ST	SUTTER ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Civic Center	POLK ST	SUTTER ST	FERN ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Civic Center	POLK ST	FERN ST	BUSH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	3	Financial District	JACKSON ST	COLUMBUS AVE	KEARNY ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	3	Nob Hill	IRVETT ST	MASON ST \ SHEPHERD	END	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	FRANK NORRIS ST	LARKIN ST	AUSTIN ST \ POLK ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	AUSTIN ST	FRANK NORRIS ST \ POLK	VAN NESS AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	FRANK NORRIS ST	CALIFORNIA ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	PINE ST	CLAY ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	SACRAMENTO ST	CLAY ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	CLAY ST	WASHINGTON ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	WASHINGTON ST	JACKSON ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	JACKSON ST	PACIFIC AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	3	Nob Hill	POLK ST	PACIFIC AVE	BROADWAY	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2692J	Joint - Sewer Lead - Richmond and Sunset Districts Pavement Renovation (WW-618)	4	Outer Sunset	46TH AVE	KIRKHAM ST	LAWTON ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	25TH AVE	RIVERA ST	SANTIAGO ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	31ST AVE	SANTIAGO ST	TARAVAL ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	33RD AVE	VICENIE ST	WAWONA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	37TH AVE	TARAVAL ST	JULLOA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	38TH AVE	RIVERA ST	SANTIAGO ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	38TH AVE	TARAVAL ST	JULLOA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	42ND AVE	SANTIAGO ST	TARAVAL ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	47TH AVE	TARAVAL ST	JULLOA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	ESCOLTA WAY	WAWONA ST	31ST AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	SANTIAGO ST	32ND AVE	33RD AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	4	Parkside	WAWONA ST	34TH AVE \ CRESTLAKE DR	35TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	28TH AVE	TARAVAL ST	JULLOA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	28TH AVE	JULLOA ST	VICENIE ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	33RD AVE	SANTIAGO ST	TARAVAL ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	33RD AVE	JULLOA ST	VICENIE ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	34TH AVE	VICENIE ST	CRESTLAKE DR \ WAWONA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	37TH AVE	VICENIE ST	JULLOA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	42ND AVE	VICENIE ST	WAWONA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	43RD AVE	TARAVAL ST	JULLOA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	4	Parkside	46TH AVE	SANTIAGO ST	TARAVAL ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Civic Center	WILLOW ST	VAN NESS AVE	FRANKLIN ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	5	Haight Ashbury	SHRADER ST	HAIGHT ST	WALLER ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Haight Ashbury	BAKER ST	PAGE ST	OAK ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Haight Ashbury	SHRADER ST	RIVOLI ST	17TH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Inner Sunset	17TH AVE	LINCOLN WAY	IRVING ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	5	Western Addition	FILMORE ST	PAGE ST	OAK ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	5	Western Addition	FILMORE ST	HELL ST	HAYES ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	5	Western Addition	FILMORE ST	FILMORE ST	GROVE ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	5	Western Addition	FILMORE ST	FULTON ST	FULTON ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	5	Western Addition	BEIDEMAN ST	ELLIS ST	DFARRELL ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	PIERCE ST	EDDY ST	ELLIS ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	SCOTT ST	WALLER ST	HAIGHT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	SCOTT ST	HAIGHT ST	PAGE ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	SCOTT ST	HELL ST	HAYES ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	SCOTT ST	FULTON ST	MCALLISTER ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	SCOTT ST	MCALLISTER ST	GOLDEN GATE AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	5	Western Addition	SCOTT ST	EDDY ST	ELLIS ST	General Fund FY 15-16
2693J	Joint - Sewer Lead - Haight-Ashbury, Tenderloin, and Diamond Heights Districts Pavement Renovation (WW-622)	5	Western Addition	EDDY ST	GOUGH ST	LAGUNA ST	General Fund FY 15-16
2693J	Joint - Sewer Lead - Haight-Ashbury, Tenderloin, and Diamond Heights Districts Pavement Renovation (WW-622)	5	Western Addition	LAGUNA ST	GOLDEN GATE AVE	TURK ST	General Fund FY 15-16
2693J	Joint - Sewer Lead - Haight-Ashbury, Tenderloin, and Diamond Heights Districts Pavement Renovation (WW-622)	5	Western Addition	LAGUNA ST	LAGUNA ST	TURK ST	General Fund FY 15-16
2693J	Joint - Sewer Lead - Haight-Ashbury, Tenderloin, and Diamond Heights Districts Pavement Renovation (WW-622)	5	Western Addition	LAGUNA ST	LARCH ST	EDDY ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Haight-Ashbury, Tenderloin, and Diamond Heights Districts Pavement Renovation (WW-622)	5	Western Addition	STEINER ST	FELL ST	HAYES ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	5	Western Addition	WALLER ST	BUCHANAN ST	WEBSTER ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	5	Western Addition	WALLER ST	WALLER ST	FILMORE ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	ELM ST	POLK ST	STEINER ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	ALICE B TOKIAS PL	MYRLE ST \ POLK ST	VAN NESS AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	OLIVE ST	POLK ST	VAN NESS AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	DR CARLTON B GOODLETT PL	GROVE ST \ POLK ST	MCALLISTER ST \ POLK ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	DR CARLTON B GOODLETT PL	REDDWOOD ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	REDDWOOD ST	GOLDEN GATE AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	GOLDEN GATE AVE	ELM ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	ELM ST	TURK ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	TURK ST	EDDY ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	EDDY ST	WILLOW ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	WILLOW ST	ELLIS ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	ELLIS ST	OLIVE ST	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	OLIVE ST	DFARRELL ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	OFARRELL ST	Alice B Toklas Pl \ MYRTLE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	Alice B Toklas Pl \ MYRTLE	GEARY ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	POLK ST	GEARY ST	CEDAR ST	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	REDWOOD ST	POLK ST	VAN NESS AVE	General Fund FY 15-16
2064J	Joint - Streetscape Lead - Polk St Pavement Renovation	6	Civic Center	WILLOW ST	LARKIN ST	POLK ST	General Fund FY 15-16
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	MARKET ST	STEVENSON ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	STEVENSON ST	JESSIE ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	JESSIE ST	MISSION ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	MISSION ST	MINNA ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	MINNA ST	NATOMA ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	NATOMA ST	HOWARD ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	HOWARD ST	TEHAMA ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	TEHAMA ST	CLEMENTINA ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	CLEMENTINA ST	FOLSOM ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	FOLSOM ST	DOW PL	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	DOW PL	HARRISON ST	Federal
2064J	2nd Street Improvement Project	6	Financial District	02ND ST	HARRISON ST	STILLMAN ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	STILLMAN ST	HARRISON ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	HARRISON ST	BRYANT ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	BRYANT ST	TABER PL	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	TABER PL	FEDERAL ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	FEDERAL ST	SOUTH PARK	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	SOUTH PARK	DE BOOM ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	DE BOOM ST	BRANNAN ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	BRANNAN ST	TOWNSEND ST	Federal
2064J	2nd Street Improvement Project	6	South of Market	02ND ST	TOWNSEND ST	KING ST	Federal
2766J	As Needed Paving Contract No 12	6	South of Market	LANGTON ST	HOWARD ST	FOLSOM ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	6	South of Market	LANGTON ST	LANGTON ST	DECKER ALY	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	6	South of Market	NATOMA ST	10TH ST	11TH ST	General Fund FY 15-16
2480J	Joint - Sewer Lead - Bryant St and Zoe St Paving (WW-600)	6	South of Market	BRYANT ST	03RD ST	RITCH ST	General Fund FY 15-16
2480J	Joint - Sewer Lead - Bryant St and Zoe St Paving (WW-600)	6	South of Market	BRYANT ST	RITCH ST	ZOE ST	General Fund FY 15-16
2480J	Joint - Sewer Lead - Bryant St and Zoe St Paving (WW-600)	6	South of Market	ZOE ST	WELSH ST	FREELON ST	General Fund FY 15-16
2480J	Joint - Sewer Lead - Bryant St and Zoe St Paving (WW-600)	6	South of Market	ZOE ST	FREELON ST	BRANNAN ST	General Fund FY 15-16
2693J	Joint - Sewer Lead - Bryant St and Zoe St Paving (WW-600)	6	South of Market	DELANCEY ST	FEDERAL ST	BAYSIDE VILLAGE PL	General Fund FY 15-16
2693J	Joint - Sewer Lead - Bryant St and Zoe St Paving (WW-600)	6	South of Market	DELANCEY ST	BAYSIDE VILLAGE PL	BRANNAN ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	08TH AVE	KIRKHAM ST	LAWTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	08TH AVE	MORAGA ST	NORIEGA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	08TH AVE	NORIEGA ST	ORIEGA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	14TH AVE	ORIEGA ST	MOUNT LN	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	14TH AVE	MOUNT LN	ORIEGA WAY \ PACHECO ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	14TH AVE	KIRKHAM ST	06TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	MORAGA ST	END	14TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	NORIEGA ST	08TH AVE	09TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	NORIEGA ST	09TH AVE	10TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	NORIEGA ST	FUNSTON AVE	14TH AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Inner Sunset	PACHECO ST	15TH AVE \ MANDALAY	16TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	WARREN DR	LOCKSLEY AVE	07TH AVE \ LAWTON ST	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	07TH AVE \ WARREN DR	08TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	08TH AVE	AUTO DR	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	AUTO DR	09TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	LAWTON ST	10TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	LAWTON ST	11TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	LAWTON ST	12TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	LAWTON ST	FUNSTON AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	FUNSTON AVE	15TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	15TH AVE	15TH AVE \ LOMITA AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	15TH AVE \ LOMITA AVE	16TH AVE	General Fund FY 15-16
2494J	Lawton Street Pavement Renovation	7	Inner Sunset	LAWTON ST	16TH AVE	17TH AVE	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2696J	Urbano Dr Pavement Renovation	7	Ocean View	VICTORIA ST	URBANO DR	URBANO DR	General Fund FY 15-16
2696J	Urbano Dr Pavement Renovation	7	Ocean View	CORONA ST	END	END	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	Outer Mission	CONGO ST	MANGELS AVE	MELROSE AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	Outer Mission	DETROIT ST	HEARST AVE	END	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	Outer Mission	HEARST AVE	CIRCULAR AVE	BADEN ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	Outer Mission	JOOST AVE	BADEN ST	CONGO ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	Outer Mission	STAPLES AVE	GENNESSEE ST	PHELAN AVE	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	Outer Mission	MANGELS AVE	CONGO ST	DETROIT ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	Outer Mission	MANGELS AVE	DETROIT ST	EDNA ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	Outer Mission	MANGELS AVE	FOERSTER ST	FOERSTER ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	Outer Mission	MANGELS AVE	GENNESSEE ST	GENNESSEE ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	Outer Mission	MANGELS AVE	GENNESSEE ST	RIDGEWOOD AVE	Prop K
2635J	BSSR Paving FY 15-16	7	Parkside	15TH AVE	MELROSE AVE	MELROSE AVE	Prop K
2636J	BSSR Pavement Preservation FY 15-16	7	West of Twin Peaks	BRENTWOOD AVE	HAZELWOOD AVE	VALDEZ AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	West of Twin Peaks	NORTHGATE DR	DARIEN WAY	EL VERANO WAY \ MONTER	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	West of Twin Peaks	SAN ANSELMO AVE	14TH AVE \ PORTOLA DR	SAN BENITO WAY	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	7	West of Twin Peaks	VALDEZ AVE	MONTECITO AVE	MONTEREY BLVD	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	GRANADA AVE	OCEAN AVE	SOUTHWOOD DR	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	MELROSE AVE	GENNESSEE ST	LULU ALY	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	SAN FRANCIS BLVD	SANTA CLARA AVE	SAN BUENAVENTURA WAY	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	SAN BENITO WAY	SAN ANSELMO AVE	SAN FRANCIS BLVD	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	SAN BENITO WAY	SAN FRANCIS BLVD	MONTEREY BLVD	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	SANTA MONICA WAY	PORTAL PATH	SAN LORENZO WAY	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	SANTA PAULA AVE	PORTOLA DR	SANTA MONICA WAY	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	VALLETTA CT	WALIA DR	END	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	West of Twin Peaks	YERBA BUENA AVE	SANTA CLARA AVE \ SAN	SANTA PAULA AVE \ TERRAC	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	West of Twin Peaks	MANGELS AVE	MELROSE AVE	BRENTWOOD AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	West of Twin Peaks	MANGELS AVE	MANGELS AVE	HAZELWOOD AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	West of Twin Peaks	MANGELS AVE	MANGELS AVE	VALDEZ AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	West of Twin Peaks	MANGELS AVE	MANGELS AVE	COLON AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	7	West of Twin Peaks	MANGELS AVE	MANGELS AVE	PLYMOUTH AVE	Prop K
2408J	Santa Rita Ave and San Marcos Ave Pavement Renovation	7	West of Twin Peaks	SAN MARCOS AVE	DORANTES AVE	CASTENADA AVE	General Fund FY 15-16
2408J	Santa Rita Ave and San Marcos Ave Pavement Renovation	7	West of Twin Peaks	SAN MARCOS AVE	SAN MARCOS AVE	CASTENADA AVE	General Fund FY 15-16
2408J	Santa Rita Ave and San Marcos Ave Pavement Renovation	7	West of Twin Peaks	SAN MARCOS AVE	END	END	General Fund FY 15-16
2408J	Santa Rita Ave and San Marcos Ave Pavement Renovation	7	West of Twin Peaks	SANTA RITA AVE	SOTELO AVE	MESA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	7	Bernal Heights	JUNIPERO SERRA BLVD	WOODACRE DR	EUCALYPTUS DR \ OCEAN A	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	8	Bernal Heights	RANDALL ST	SAN JOSE AVE	ARLINGTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8	Bernal Heights	BOSWORTH ST	ROTECK ST	LYELL ST	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8	Bernal Heights	GUERRERO ST	GUERRERO ST	DOLORES ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8	Diamond Heights	PORTOLA DR	BURNETT AVE \ DIAMOND	GLENVIEW DR	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8	Diamond Heights	PORTOLA DR	GLENVIEW DR	TWIN PEAKS BLVD	Prop K
2500J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	PORTOLA DR	GLENVIEW DR	TWIN PEAKS BLVD	Prop K
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	DUNCAN ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	CARNELIAN WAY	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	CARNELIAN WAY	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	SAFIRA LN	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	DUNCAN ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND ST	ADDISON ST \ GOLD MINE D	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND ST	ADDISON ST \ GOLD MINE D	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	BERKELEY WAY	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND HEIGHTS BLVD	BERKELEY WAY	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	BERKELEY WAY	DIAMOND ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	DIAMOND ST	BERKELEY WAY	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	ARBOR ST	ELK ST \ SUSSEX ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	ARBOR ST	ELK ST \ SUSSEX ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8	Diamond Heights	DIAMOND HEIGHTS BLVD	CLIPPER ST	BURNETT AVE \ PORTOLA DR	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8	Excelsior	ROUSSEAU ST	CAYUGA AVE	ALEMANY BLVD	General Fund FY 15-16

JO	Project Name	Neighborhood	BOS	On Street	From Street	To Street	Funding Source
2766J	As Needed Paving Contract No 12	8 Glen Park		RANDALL ST	ARLINGTON ST	CHENERY ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	8 Glen Park		RANDALL ST	CHENERY ST	CHURCH ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	8 Glen Park		RANDALL ST	CHURCH ST	WHITNEY ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Glen Park		BEVINS ST	WHITNEY ST	WHITNEY ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Glen Park		DIAMOND HEIGHTS BLVD	MOFFITT ST \ ROANOKE ST	CASTRO ST \ SUSSEX ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Glen Park		DIAMOND HEIGHTS BLVD	BERKELEY WAY	DIAMOND ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Glen Park		DIAMOND HEIGHTS BLVD	BERKELEY WAY	BERKELEY WAY	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Glen Park		DIAMOND HEIGHTS BLVD	BERKELEY WAY	ARBOR ST	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Glen Park		DIAMOND ST	DIAMOND HEIGHTS BLVD	HILIRITAS AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Glen Park		DIAMOND ST	CONRAD ST	CONRAD ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Glen Park		DIAMOND ST	HILIRITAS AVE	MORELAND ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Glen Park		DIAMOND ST	HILIRITAS AVE	ARBOR ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Glen Park		MORELAND ST	FARNUM ST	DIAMOND ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Haight Ashbury		CLAYTON ST	ASHBURY ST	17TH ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Haight Ashbury		CLAYTON ST	WALLER ST	CASTRO ST \ DIVISADERO	Prop K
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Haight Ashbury		WALLER ST	ALPINE TER	ALPINE TER	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Mission		SAN JOSE AVE	23RD ST	BRODERICK ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	8 Mission		19TH ST	VALENCIA ST	ELIZABETH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Mission		19TH ST	GUERRERO ST	OAKWOOD ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Mission		25TH ST	SAN JOSE AVE	GUERRERO ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Mission		CUMBERLAND ST	GUERRERO ST	DOLORES ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Mission		OAKWOOD ST	18TH ST	19TH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Mission		RAMONA AVE	14TH ST	15TH ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	8 Noe Valley		VALLEY ST	CHURCH ST	SANCHEZ ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Noe Valley		25TH ST	CASTRO ST	DIAMOND ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Noe Valley		CHAITANOOGA ST	22ND ST	23RD ST	General Fund FY 15-16
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	DOLORES ST	CHURCH ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	CHURCH ST	SANCHEZ ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	SANCHEZ ST	NOE ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	NOE ST	CASTRO ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	CASTRO ST	DIAMOND ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	DIAMOND ST	DOUGLASS ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	DOUGLASS ST	CLIPPER TER \ GRAND VIEW	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	CLIPPER TER \ GRAND VIEW	HIGH ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		CLIPPER ST	HIGH ST	DIAMOND HEIGHTS BLVD	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		PORTOLA DR	MARKET ST	BURNETT AVE \ DIAMOND H	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Noe Valley		PORTOLA DR	MARKET ST	BURNETT AVE \ DIAMOND H	Prop K
2502J	Diamond Heights Blvd Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	CLIPPER ST	DUNCAN ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	DUNCAN ST	GOLD MINE DR	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	DUNCAN ST	GOLD MINE DR	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	GOLD MINE DR	DIAMOND ST	General Fund FY 15-16
2502J	Diamond Heights Blvd Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	GOLD MINE DR	DIAMOND ST	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	DOLORES ST	CHURCH ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	DOLORES ST	SANCHEZ ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	CHURCH ST	NOE ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	CORWIN ST	21ST ST \ ROMAIN ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	21ST ST	21ST ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	21ST ST	22ND ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	22ND ST	23RD ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	23RD ST	21ST ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	ROMAIN ST	MORGAN ALY	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	ROMAIN ST	HOFFMAN AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	MORGAN ALY	ALVARADO ST \ DIMIE ALY	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	HOFFMAN AVE	ALVARADO ST \ DIXIE AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	ALVARADO ST	23RD ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	ELIZABETH ST	24TH ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley		DIAMOND HEIGHTS BLVD	24TH ST	25TH ST	Prop K

JO	Project Name	Neighborhood	BOS	On Street	From Street	To Street	Funding Source
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley	8	GRAND VIEW AVE	25TH ST	CLIPPER ST \ CLIPPER TER	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley	8	ROMAIN ST	21ST ST \ DOUGLASS ST	GRAND VIEW AVE	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Noe Valley	8	ROMAIN ST	GRAND VIEW AVE	MARKET ST	Prop K
2634J	Various Locations Paving Joint to Sewer Contracts	8 Noe Valley	8	22ND ST	SANCHEZ ST	NOE ST	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Outer Mission	8	MANGELS AVE	BURNSIDE AVE	BADEN ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Outer Mission	8	MANGELS AVE	MANGELS AVE	NORDHOFF ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Outer Mission	8	MANGELS AVE	MANGELS AVE	NORDHOFF ST	Prop K
2635J	BSSR Paving FY 15-16	8 Twin Peaks	8	PEREGO TER	BURNETT AVE	CONGO ST	General Fund FY 15-16
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	CLAYTON ST	CARMEL ST \ TWIN PEAKS	DEMING ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	CLAYTON ST	DEWING ST	PEMBERTON PL	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	CLAYTON ST	PEMBERTON PL	CORRETT AVE	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	CLAYTON ST	CORRETT AVE	IRON ALY	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	CLAYTON ST	CLAYTON ST	MARKET ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	PORTOLA DR	CORRETT AVE \ CUESTA	END	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	PORTOLA DR	END	FENTON LN	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	PORTOLA DR	END	CORRETT AVE \ PORTOLA DR	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	PORTOLA DR	BURNETT AVE \ DIAMOND	END	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Twin Peaks	8	TWIN PEAKS BLVD	PORTOLA DR	GLENVIEW DR	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Upper Market	8	HARTFORD ST	PANORAMA DR	PORTOLA DR	Prop K
2766J	As Needed Paving Contract No 12	8 Upper Market	8	HARTFORD ST	17TH ST	18TH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Upper Market	8	DIAMOND ST	18TH ST	19TH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Upper Market	8	NOE ST	14TH ST	HENRY ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Upper Market	8	NOE ST	FORD ST	18TH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Upper Market	8	RAYBURN ST	LIBERTY ST	21ST ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	8 Upper Market	8	STORRIE ST	MARKET ST	18TH ST \ HAITIE ST	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	CORWIN ST	ACME ALY	DOUGLASS ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	CORWIN ST	END	ACME ALY	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	EUREKA ST	18TH ST	19TH ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	EUREKA ST	19TH ST	20TH ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	EUREKA ST	20TH ST	21ST ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	GRAND VIEW AVE	MARKET ST \ STANTON ST	GRAND VIEW TER	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	GRAND VIEW AVE	GRAND VIEW TER	ROMAIN ST	Prop K
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	8 Upper Market	8	GRAND VIEW TER	GRAND VIEW AVE	END	Prop K
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Western Addition	8	CARMELITA ST	END	WALLER ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Western Addition	8	WALLER ST	OCTAVIA ST	LAGUNA ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Western Addition	8	WALLER ST	STAINER ST	POTOMAC ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Western Addition	8	WALLER ST	POTOMAC ST	PIERCE ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Western Addition	8	WALLER ST	CARMELITA ST	CARMELITA ST	General Fund FY 15-16
2499J	Joint - SFWD Lead - Waller St Pavement Renovation	8 Western Addition	8	WALLER ST	SCOTT ST	SCOTT ST	General Fund FY 15-16
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Western Addition	8	WALLER ST	SCOTT ST	CASIRO ST \ DIVISADERO ST	General Fund FY 15-16
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Western Addition	8	PORTOLA DR	SCOTT ST	MARKET ST	Prop K
2500J	Clayton St, Clipper St, and Portola Dr Pavement Renovation	8 Western Addition	8	PORTOLA DR	END	MARKET ST	Prop K
2766J	As Needed Paving Contract No 12	9 Bernal Heights	9	BANKS ST	EUGENIA AVE	CORTLAND AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	BONVIEW ST	EUGENIA AVE	CORTLAND AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	EUGENIA AVE	BENNINGTON ST \ BOCA	WOOL ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	FLORIDA ST	PRECITA AVE	PERALTA AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	JUSTIN DR	COLLEGE AVE	GENEBERN WAY	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	MURRAY ST	JUSTIN DR	END	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	OGDEN AVE	OGDEN AVE	MOULTRE ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	PRENISS ST	OGDEN AVE	OGDEN AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9 Bernal Heights	9	WINFIELD ST	ESMERALDA AVE	VIRGINIA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	POWHATAN AVE	EUGENIA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	EUGENIA AVE	CORTLAND AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	CORTLAND AVE	JARBOE AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	JARBOE AVE	TOMPKINS AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	ANDERSON ST	OGDEN AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	OGDEN AVE	CRESCENT AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9 Bernal Heights	9	ANDERSON ST	ANDERSON ST	END	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2635J	BSSR Paving FY 15-16	9	Bernal Heights	BANKS ST	POWHATAN AVE	EUGENIA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Bernal Heights	ELLSWORTH ST	POWHATAN AVE	EUGENIA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Bernal Heights	GATES ST	POWHATAN AVE	EUGENIA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Bernal Heights	MOULTRIE ST	POWHATAN AVE	O GDEN AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Bernal Heights	MOULTRIE ST	OGDEN AVE	CRESCENT AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Bernal Heights	MOULTRIE ST	CRESCENT AVE	END	General Fund FY 15-16
2464J	Joint - LUD - EP - PUC Lead - Mission and Valencia Paving	9	Bernal Heights	MISSION ST	VALENCIA ST	29TH ST	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Excelsior	BOWDOIN ST	HALE ST	SILVER AVE	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Excelsior	BOWDOIN ST	SILVER AVE	SILLIMAN ST	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Excelsior	BOWDOIN ST	FELTON ST	FELTON ST	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Excelsior	HALE ST	SAN BRUNO AVE	BARNEVELD AVE	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Excelsior	HALE ST	MERRILL ST	BOYLSTON ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Excelsior	HALE ST	BOYLSTON ST	BOWDOIN ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Excelsior	COLBY ST	HARVARD ST	GAMBER ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Excelsior	GOETTINGEN ST	BURROWS ST	SILVER AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Excelsior	HOLYOKE ST	BURROWS ST	BACON ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Excelsior	SILLIMAN ST	PRINCETON ST	AMHERST ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Excelsior	SILLIMAN ST	GAMBER ST	MADISON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	BACON ST	OXFORD ST	HARVARD ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	BURROWS ST	CAMBRIDGE ST	OXFORD ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	BURROWS ST	OXFORD ST	HARVARD ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	GAVEN ST	MERRILL ST	BOYLSTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	GAVEN ST	BOYLSTON ST	BOWDOIN ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	HARVARD ST	FELTON ST	BURROWS ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	MERRILL ST	GAVEN ST	SWEENEY ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	MERRILL ST	SWEENEY ST	HALE ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	MERRILL ST	HALE ST	SILVER AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	SILLIMAN ST	DARTMOUTH ST	COLBY ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Excelsior	SWEENEY ST	BOYLSTON ST	BOWDOIN ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	9	Excelsior	SWEENEY ST	BOWDOIN ST	DARTMOUTH ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	9	Excelsior	VALMAR TER	MADISON ST	SILVER AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	9	Excelsior	VALMAR TER	SILLIMAN ST	PERU AVE	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	SOUTH VAN NESS AVE	CYPRESS ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	CYPRESS ST	CAPP ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	CAPP ST	LILAC ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	LILAC ST	MISSION ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	MISSION ST	OSAGE ALY	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	BARTLETT ST	OSAGE ALY	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	BARTLETT ST	ORANGE ALY	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	26TH ST	ORANGE ALY	VALENCIA ST	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	9	Mission	LILAC ST	25TH ST	26TH ST	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Mission	BRYANT ST	20TH ST	END	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation	9	Mission	BRYANT ST	END	21ST ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Mission	22ND ST	ALABAMA ST	HARRISON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	23RD ST	YORK ST	BRYANT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	19TH ST	ALABAMA ST	HARRISON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	20TH ST	HARRISON ST	TREAT AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	21ST ST	HAMPSHIRE ST	YORK ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	21ST ST	FOLSOM ST	SHOTWELL ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	21ST ST	MISSION ST	SAN CARLOS ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	21ST ST	MISSION ST	BARTLETT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	21ST ST	BARTLETT ST	LEXINGTON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	LUCKY ST	26TH ST	26TH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	9	Mission	SHOTWELL ST	26TH ST	CESAR CHAVEZ ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	9	Visitation Valley	UNIVERSITY ST	OLIMSTEAD ST	MANSELL ST	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2492J	Various Locations Pavement Renovation No. 20	9		STONEBROOK AVE	ALEMANY BLVD	CAMBRIDGE ST \ TRUMBULL	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	10	Bayview	HESTER AVE	LOIS LN	PENINSULA AVE	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	10	Bayview	HESTER AVE	HESTER AVE	WHEELER AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	CARROLL AVE	WHEELER AVE	BAY SHORE BLVD	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	FAIRFAX AVE	QUINT ST	BAY SHORE BLVD \ THORNIC	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	FAIRFAX AVE	KEITH ST	LANE ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	FAIRFAX AVE	LANE ST	MENDELL ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	JENNINGS ST	SHAFER AVE	THOMAS AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	JENNINGS ST	FITZGERALD AVE	GILMAN AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	KIRKWOOD AVE	NEWHALL ST	PHILIPS ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	LANE ST	UNDERWOOD AVE	VAN DYKE AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	NEWCOMB AVE	MENDELL ST	03RD ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	NEWHALL ST	LA SALLE AVE	MCKINNON AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	PENINSULA AVE	HESTER AVE	BLANKEN AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	QUINT ST	PALOU AVE \ SILVER AVE	QUESADA AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	SHAFER AVE	KEITH ST	LANE ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	THOMAS AVE	INGALLS ST	JENNINGS ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	TUCOLOMA AVE	BLANKEN AVE	LA THROP AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	10	Bayview	UNDERWOOD AVE	KEITH ST	LANE ST	General Fund FY 15-16
2636J	BSSR Paving FY 15-16	10	Bayview	EGBERT AVE	END	NEWHALL ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	INGALLS ST	EGBERT AVE	FITZGERALD AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	LA SALLE AVE	KIRKWOOD AVE	EARL ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	QUESADA AVE	HAWES ST	INGALLS ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	QUESADA AVE	INGALLS ST	JENNINGS ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	QUESADA AVE	JENNINGS ST	KEITH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	REVERE AVE	JENNINGS ST	KEITH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	SHAFER AVE	END	GRIFFITH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	UNDERWOOD AVE	JENNINGS ST	KEITH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Bayview	UNDERWOOD AVE	LANE ST	03RD ST	General Fund FY 15-16
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	OAKDALE AVE \ SELBY ST	PALOU AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	OAKDALE AVE \ SELBY ST	PALOU AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	PALOU AVE	QUESADA AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	QUESADA AVE	REVERE AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	REVERE AVE	BARNVELD AVE \ SHAFER	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	PALOU AVE	BARNVELD AVE \ SHAFER	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	BARNVELD AVE \ SHAFER	CHARTER OAK AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	CHARTER OAK AVE	CHARTER OAK AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	CHARTER OAK AVE	BOUTWELL ST \ LOOMIS ST	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INDUSTRIAL ST	CHARTER OAK AVE	BOUTWELL ST \ LOOMIS ST	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	ANNES AVE \ MIDDLE PO	HARBOR RD	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	HARBOR RD	HUDSON AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	HUDSON AVE	NORTHBRIDGE RD \ ROSSIE LEE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	NORTHBRIDGE RD \ ROSSIE	KISKA RD	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	KISKA RD	BEATRICE LN	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	BEATRICE LN	LA SALLE AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	LA SALLE AVE	GEORGE CT	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	GEORGE CT	OAKDALE AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	OAKDALE AVE	PALOU AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	PALOU AVE	QUESADA AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	QUESADA AVE	REVERE AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	REVERE AVE	SHAFER AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	SHAFER AVE	THOMAS AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	THOMAS AVE	UNDERWOOD AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	UNDERWOOD AVE	VAN DYKE AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	VAN DYKE AVE	WALLACE AVE	Prop K
2493J	Ingalls St and Industrial St Pavement Renovation	10	Bayview	INGALLS ST	WALLACE AVE	YOSEMITE AVE	Prop K

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2635J	BSSR Paving FY 15-16	10	Visitation Valley	ARLETA AVE	ALPHA ST	RUTLAND ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Visitation Valley	ARLETA AVE	RUTLAND ST	DELTA ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	10	Visitation Valley	TALBERT ST	SUNNYDALE AVE	END	General Fund FY 15-16
2490J	Joint - PUC GI Lead - Sunnydale Ave Pavement Renovation	10	Visitation Valley	RUTLAND ST	VISITACION AVE	SUNNYDALE AVE	General Fund FY 15-16
2490J	Joint - PUC GI Lead - Sunnydale Ave Pavement Renovation	10	Visitation Valley	SUNNYDALE AVE	RUTLAND ST	CORA ST \ TOMASO CT	General Fund FY 15-16
2490J	Joint - PUC GI Lead - Sunnydale Ave Pavement Renovation	10	Visitation Valley	SUNNYDALE AVE	CORA ST \ TOMASO CT	DELTA ST \ MELRA CT	General Fund FY 15-16
2490J	Joint - PUC GI Lead - Sunnydale Ave Pavement Renovation	10	Visitation Valley	SUNNYDALE AVE	DELTA ST \ MELRA CT	SCHWERN ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Crocker Amazon	WHITTER ST	MISSION ST \ MORSE ST	CASSANDRA CT	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Crocker Amazon	LOWELL ST	BRUNSWICK ST	BRUNSWICK ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Crocker Amazon	LOWELL ST	BYRON CT	BYRON CT	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Crocker Amazon	LOWELL ST	BYRON CT	HANOVER ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Crocker Amazon	LOWELL ST	HANOVER ST	END	General Fund FY 15-16
2766J	As Needed Paving Contract No 12	11	Excelsior	AVALON AVE	MOSCOW ST	LA GRANDE AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Excelsior	ITALY AVE	PARIS ST	LIBSON ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	11	Excelsior	LONDON ST	EXCELSIOR AVE	BRAZIL AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Excelsior	MAYNARD ST	CASTLE MANOR AVE \ M	CAJUT ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Excelsior	MAYNARD ST	GLADSTONE DR	TRUMBULL ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Excelsior	STONEBROOK AVE	CAMBRIDGE ST \ TRUMB	GLADSTONE DR	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	MISSION ST	LONDON ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	LONDON ST	PARIS ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	FRANCE AVE	PARIS ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	LIBSON ST	MADRID ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	FRANCE AVE	MADRID ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	FRANCE AVE	EDINBURGH ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	FRANCE AVE	EDINBURGH ST	NAPLES ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	SILVER AVE	PERU AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	PERU AVE	AVALON AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	LIBSON ST	AVALON AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	LIBSON ST	EXCELSIOR AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	LIBSON ST	BRAZIL AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	LIBSON ST	PERSIA AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	PERSIA AVE	RUSSIA AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	LIBSON ST	FRANCE AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	FRANCE AVE	ITALY AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	LIBSON ST	LIBSON ST	AMAZON AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	PERU AVE	LIBSON ST	MADRID ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	PERU AVE	LIBSON ST	EDINBURGH ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	PERU AVE	EDINBURGH ST	NAPLES ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	PERU AVE	PERU AVE	VIENNA ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	PERU AVE	PERU AVE	ATHENS ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	PERU AVE	PERU AVE	ATHENS ST	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	VIENNA ST	SILVER AVE	PERU AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	VIENNA ST	PERU AVE	AVALON AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	VIENNA ST	AVALON AVE	EXCELSIOR AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	VIENNA ST	VIENNA ST	BRAZIL AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	VIENNA ST	FRANCE AVE	ITALY AVE	General Fund FY 15-16
2503J	Various Locations Pavement Renovation No 22	11	Excelsior	VIENNA ST	VIENNA ST	ITALY AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Ocean View	FAXON AVE	MONFANA ST	THRIFT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	11	Ocean View	CHESTER AVE	19TH AVE	RANDOLPH ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	11	Ocean View	CHESTER AVE	RANDOLPH ST	END	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	LIEBIG ST \ SAN JOSE AV	RICE ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	DE LONG ST	CRYSTAL ST \ GOETHE ST \ R	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	DE LONG ST	CRYSTAL ST \ GOETHE ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	DE LONG ST	WILSON ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	DE LONG ST	ORIZABA AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	DE LONG ST	FLOURNOY ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No 20	11	Ocean View	DE LONG ST	DE LONG ST	HEAD ST	General Fund FY 15-16

JO	Project Name	BOS	Neighborhood	On Street	From Street	To Street	Funding Source
2492J	Various Locations Pavement Renovation No. 20	11	Ocean View	DE LONG ST	SHAKESPEARE ST	END	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Ocean View	FLOURNOY ST	END	RHINE ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Ocean View	FLOURNOY ST	RHINE ST	DE LONG ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Outer Mission	CAYUGA AVE	OCEAN AVE	VALERION CT	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Outer Mission	ONONDAGA AVE	CAYUGA AVE	WANDA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Outer Mission	ONONDAGA AVE	WANDA ST	OISEGO AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Outer Mission	SEMINOLE AVE	CAYUGA AVE	DELANO AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16	11	Outer Mission	SENECA AVE	DELANO AVE	SAN JOSE AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	11	Outer Mission	ONONDAGA AVE	ROSELLA CT	CAYUGA AVE	General Fund FY 15-16
2635J	BSSR Paving FY 15-16	11	Outer Mission	SHAWNEE AVE	CAYUGA AVE	DELANO AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	ELLINGTON AVE	NAGLEFF AVE	WHIPPLE AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	LOWELL ST	MISSION ST	MORSE ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	RUTH ST	MISSION ST	WATSON PL	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	SANTIA ROSA AVE	MISSION ST	ALEMANY BLVD	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	SANTIA ROSA AVE	ALEMANY BLVD	CAYUGA AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	SANTIA ROSA AVE	CAPISTRANO AVE	SAN GABRIEL AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	SANTIA ROSA AVE	SAN GABRIEL AVE	SAN JOSE AVE	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	SANTIA ROSA AVE	SAN JOSE AVE	END	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	WATSON PL	OCEAN AVE	RUTH ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	DE LONG ST	HEAD ST	SHAKESPEARE ST	General Fund FY 15-16
2492J	Various Locations Pavement Renovation No. 20	11	Outer Mission	DE LONG ST	END	SANTIA CRUZ AVE	General Fund FY 15-16
2497J	Bowdoin St, Bryant St, and Hale St Pavement Renovation			BRYANT ST	DIVISION ST	ALAMEDA ST	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16			WHITNEY YOUNG CIR	PROGRESS ST	NEWCOMB AVE	General Fund FY 15-16
2636J	BSSR Pavement Preservation FY 15-16			WHITNEY YOUNG CIR	HUDSON AVE	PROGRESS ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16			ELM ST	END	SCOTT ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16			SCOTT ST	GOLDEN GATE AVE	ELM ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16			SCOTT ST	ELM ST	TURK ST	General Fund FY 15-16
2635J	BSSR Paving FY 15-16			WHITNEY YOUNG CIR	HILLVIEW CT \ LINDSAY CHAMBERY CT \	TURK ST	General Fund FY 15-16
2504J	Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation			GRAND VIEW AVE	21ST ST	MORGAN AVE	Prop K

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16
Project Name: Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation
Implementing Agency: Department of Public Works

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program: b.1 Street Resurfacing and Reconstruction

Prop K EP Line Number (Primary): 34 Current Prop K Request: \$ 4,785,750

Prop K Other EP Line Numbers:

Prop AA Category:

Current Prop AA Request: \$ -

Supervisorial District(s): 7,8

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

San Francisco Public Works requests FY 2015/16 Prop K funds for the construction of the Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation on approximately 47 blocks in the following locations:

- On Cesar Chavez St from Guerrero St to Noe St
- On Corwin St from Acme Alley to Acme Alley
- On Diamond St from Diamond Heights Blvd to Moreland St
- On Douglass St from Corwin St to 21st St/Romain St
- On Eureka St from 18th St to 23rd St
- On Grandview Ave from Market St/Stanton St/Yukon St to Clipper St/Clipper Terrace
- On Grand View Terrace from Grandview Ave to End
- On Hilitas Ave from Diamond St to Arbor St

- On Mangels Ave from Burnside Ave to Plymouth Ave
- On Moreland St from Farnum St to Diamond St
- On Romain St from 21st St/Douglass St to Market St

Please see the following page for details. List of FY2015/16 paving program locations can be found in the allocation request form for the Clayton St, Clipper St, and Portola Dr Pavement Renovation project.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Background

Public Works inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, a scheduled street clearance (i.e. coordination with planned utility improvements), and geographic equity. The average PCI score within the proposed limits is 59.

Scope

The Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation project will consist of paving work, base repairs, curb ramp construction, sidewalk and curb repairs at various locations. Approximately 107 curb ramps will be constructed as part of the project.

To extend the life of the pavement and to minimize disruption to neighborhoods and the traveling public, each street is either "cleared" by utilities, a commitment to avoid excavation of newly paved streets for five years, or utility excavation projects are coordinated with paving projects and, where possible, jointly contracted.

The ability of the City to expedite paving projects is limited by its ability to clear streets of utility work prior to paving the streets. For example, to clear a street for paving, the City's Public Utilities Commission needs to televise sewers under the streets to determine whether the sewers also need replacement or repairs. Delays in televising, evaluating, repairing and/or replacement of sewers delay pavement work.

Prioritization

See attached for the updated Prioritization Criteria and Scoring Table for the Street Resurfacing, Rehabilitation, and Maintenance category.

Prioritization Criteria and Scoring Table
Street Resurfacing, Rehabilitation, and Maintenance/Street Repair and Cleaning Equipment (EPs 34-35)
 Updated February 2016

	PROP K PROGRAM-WIDE CRITERIA			CATEGORY SPECIFIC CRITERIA					Total
	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Pavement Condition Index (PCI) Score	Functional Classification	Cost Effectiveness		
Total Possible Score	4	3	3	3	4	3		20	
Street Resurfacing									
Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation [funded with other sources]	4	0	2	2	4	3		45	
West Portal Ave and Quintana St Pavement Renovation	4	0	4	4	4	2		42	
Ingalls St and Industrial St Pavement Renovation	4	0	1	1	4	3		13	
Clayton St, Clipper St and Portola Dr Pavement Renovation	2	0	2	1	4	3		12	
Eureka St, Grand View Ave, and Mangels Ave Pavement Renovation	4	0	2	1	4	1		12	
Gilman Ave and Jerrold Ave Pavement Renovation	1	0	0	1	4	2		8	
Madrid St, Morse St and Paris St Pavement Renovation	1	0	0	0	4	1		6	
Fillmore St Pavement Renovation	1	0	0	1	4	2		8	
Total Possible Score	4	3	3	3	3	2		20	
Street Repair and Cleaning Equipment									
2 Air Sweepers	4	0	0	1	3	0		10	
1 Bicycle Path Sweeper	4	1	0	2	3	2		14	
1 Flush Truck	4	3	3	2	3	2		19	
2 High Pressure Surface Cleaning and Water Recovery Systems	4	3	3	2	3	2		19	
1 Pothole Patch Truck	4	3	3	3	3	2		20	

Prioritization Criteria and Scoring Table
Street Resurfacing, Rehabilitation, and Maintenance/Street Repair and Cleaning Equipment (EPs 34-35)
 Updated February 2016

Prioritization Criteria Definitions:

Project Readiness: Project likely to need funding in fiscal year proposed. Factors to be considered include adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors may significantly delay project.

Community Support: Project has clear and diverse community support and/or was identified through a community-based planning process. An example of a community-based plan is a neighborhood transportation plan, but not a countywide plan or agency capital improvement program.

Three points for a project in an adopted community based plan with evidence of diverse community support.
 Two points for a project with evidence of support from both neighborhood stakeholders and groups and citywide groups.
 One point for a project with evidence of support from either neighborhood stakeholders and groups or citywide groups.

Time Sensitive Urgency: Project needs to proceed in proposed timeframe to enable construction coordination with another project (e.g., minimize costs and construction impacts); to support another funded or proposed project (e.g. new signal controllers need to be installed to support TIEP implementation); or to meet timely use of funds deadlines associated with matching funds.

Street Resurfacing Category:

Safety: Project receives one point if it is on a WalkFirst Safety Street, one point if located on a Primary Corridor as identified in the 2013 SFMTA Bicycle Strategy or subsequent updates, and one point if it is on a Muni route.

Pavement Condition Index (PCI) Score: The Pavement Condition Index (PCI) scores are used to identify and categorize the streets based on the maintenance requirements of the streets. The streets are categorized as requiring pavement preservation (PCI 64 - 84), resurfacing (PCI 50-63), or paving with base repair/reconstruction (PCI 0-49). Project receives 4 points if it has a PCI score of 63 or below. DPW determines the amount of pavement preservation work based on the percentage recommended by the Pavement Management and Mapping System (PMMS).

Functional Classification: Streets classified as arterials or collectors get higher priority over local streets with similar PCIs because the former classifications are most heavily used. Project receives 3 points if the street is an arterial, 2 points if collector, and 1 point if residential.

Street Repair and Cleaning Equipment Category:

Safety: Project receives one point if it reduces harmful air pollution, one point if it improves or mitigates a documented unsafe condition for residents, and one point if it improves or mitigates a documented unsafe condition for employees.

Need: Equipment has reached the end of useful life per industry-accepted levels (i.e. replacing sweepers every 5 to 7 years, packer trucks every 10 years, and front end loaders and Street Flusher trucks every 8 years).

Mandates: Equipment is needed per department projects and programs (e.g., Sheriff's Work Alternative Program, which required DPW to replace its 10-passenger vans in order to carry participants to and from their cleaning worksites) or equipment is needed to comply with external regulations (e.g., alternative fuel vehicles are required by federal, state, or local regulations but they cost up to 70 percent more than a non-clean air version of the vehicle).

Cost Effectiveness: New item will minimize maintenance costs compared to item being replaced.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation

Implementing Agency: Department of Public Works

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt

Status: Completed

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering				
Environmental Studies (PA&ED)				
R/W Activities/Acquisition				
Design Engineering (PS&E)	3	2014/15	4	2015/16
Prepare Bid Documents	4	2015/16		
Advertise Construction	4	2015/16		
Start Construction (e.g., Award Contract)	1	2016/17		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			2	2017/18
Project Closeout (i.e., final expenses incurred)			3	2017/18

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

Design is scheduled to be completed in April 2016, and the project will advertise in May 2016. Construction will start in September 2016 and be completed by October 2017.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation

Implementing Agency: Department of Public Works

COST SUMMARY BY PHASE - CURRENT REQUEST

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.

Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

Cost for Current Request/Phase		
	Yes/No	
Total Cost	Prop K - Current Request	Prop AA - Current Request
Planning/Conceptual Engineering	<input type="text"/>	
Environmental Studies (PA&ED)	<input type="text"/>	
Design Engineering (PS&E)	<input type="text"/>	
R/W Activities/Acquisition	<input type="text"/>	
Construction	Yes	\$ 4,785,750
Procurement (e.g. rolling stock)	<input type="text"/>	
Total:		\$4,785,750 \$4,785,750 \$0

COST SUMMARY BY PHASE - ENTIRE PROJECT

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	<input type="text"/>	
Environmental Studies (PA&ED)	<input type="text"/>	
Design Engineering (PS&E)	\$ 395,000	Actuals plus cost to complete
R/W Activities/Acquisition	<input type="text"/>	
Construction	\$4,785,750	Engineer's Cost Estimate at 65% design
Procurement (e.g. rolling stock)	<input type="text"/>	
Total:	\$ 5,180,750	

% Complete of Design: 65 as of 1/4/2016

Expected Useful Life: 20 Years

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

Construction Cost

Prop K Funded Construction Item

	<u>Cost</u>	<u>% of Construction Contract</u>
Traffic Related Items	\$ 150,000	
Temporary Traffic Striping	\$ 3,000	
Planning	\$ 367,300	
Asphalt Concrete	\$ 1,195,160	
Concrete Sidewalk *	\$ 230,000	
Concrete Pavement	\$ 193,598	
Curb Ramps	\$ 374,500	
Concrete Curbs	\$ 310,000	
Concrete Base	\$ 489,680	
Miscellaneous Items **	\$ 365,963	
Subtotal	\$ 3,679,201	
Contingencies	\$ 413,878	11%
Construction Management ***	\$ 620,771	17%
SFMTA-DPT (construction support)**	\$ 71,900	2%
Total cost of Prop K funded items	\$ 4,785,750	

* Concrete reconstruction triggers the need for a new sidewalk.

** Miscellaneous items include SFMTA striping, SFMTA - construction support, catch basins, man hole adjustments, pullbox replacement, excavation permit fee, field offices, project signage, pull box replacement, mobilization for roadway work, allowance for partnering requirements

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

Labor Details - City Forces

*** SFPW Construction Management; FTE = Full Time Equivalent

Title (class)	Base Rate	Overhead Multiplier	Burdened Rate/Hr.	Number of Hours	FTE	Cost
Construction Inspector (6318)	\$ 45.76	2.61	\$ 119.43	1,700	0.82	\$ 203,037
Materials Testing Technician (5305)	\$ 33.49	2.61	\$ 87.41	800	0.38	\$ 69,927
Associate Engineer (5207)	\$ 52.73	2.61	\$ 137.63	755	0.36	\$ 103,907
Administrative Engineer (5174)	\$ 65.69	2.61	\$ 171.45	695	0.33	\$ 119,158
Public Relations Officer (1314)	\$ 43.38	2.61	\$ 113.22	499	0.24	\$ 56,498
Junior Engineer (5201)	\$ 40.10	2.61	\$ 104.66	652	0.31	\$ 68,239
Total				5,101	2.45	\$ 620,771

** SFMTA-DPT Construction Support; FTE = Full Time Equivalent

Title (class)	Base Rate	Overhead Multiplier	Burdened Rate/Hr.	Number of Hours	FTE	Cost
Senior Traffic Engineer (5211)	\$ 54.49	2.73	\$ 148.75	110	0.05	\$ 16,363
Traffic Engineer (5241)	\$ 46.65	2.76	\$ 128.75	110	0.05	\$ 14,163
Associate Traffic Engineer (5207)	the	2.79	\$ 111.25	300	0.14	\$ 33,375
Draftsman (5364)	\$ 27.78	2.88	\$ 80.00	100	0.05	\$ 8,000
Total				620	0.30	\$ 71,900

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation

FUNDING PLAN - FOR CURRENT PROP K REQUEST

Prop K Funds Requested: \$4,785,750

5-Year Prioritization Program Amount: \$0 (enter if appropriate)

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$0

5-Year Prioritization Program Amount: (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

Fully funding the request requires an amendment of the Street Resurfacing and Repair 5YPP to program \$4,785,750 in cumulative remaining programming capacity to the subject project. See attached 5YPP amendment for details.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$4,785,750			\$4,785,750
				\$0
				\$0
				\$0
				\$0
Total:	\$4,785,750	\$0	\$0	\$4,785,750

Actual Prop K Leveraging - This Phase: 0.00%

Expected Prop K Leveraging per Expenditure Plan 79.06%

\$4,785,750
 Total from Cost worksheet

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Is Prop K/Prop AA providing **local match funds** for a state or federal grant? No

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$4,785,750			\$4,785,750
General Fund FY 15-16			\$395,000	\$395,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Total:		\$0	\$5,575,750	\$ 5,180,750

Actual Prop K Leveraging - Entire Project:	7.62%	
Expected Prop K Leveraging per Expenditure Plan:	79.06%	Total from Cost worksheet
Actual Prop AA Leveraging - Entire Project:	NA	\$ 5,180,750

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested: \$4,785,750

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2016/17	\$3,828,600	80.00%	\$957,150
FY 2017/18	\$957,150	20.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
Total:	\$4,785,750		

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Amount	Phase:
Funding Recommended: Prop K Allocation	\$4,785,750	Construction
Total:	\$4,785,750	

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 34	FY 2016/17	\$3,828,600	80.00%	\$957,150
Prop K EP 34	FY 2017/18	\$957,150	20.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$4,785,750	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 34	FY 2016/17	Construction	\$3,828,600	80%	\$957,150
Prop K EP 34	FY 2017/18	Construction	\$957,150	100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
Total:			\$4,785,750		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Trigger: <input type="text"/>			

Deliverables:

-
-

Special Conditions:

-
-
-

Notes:

-

Supervisorial District(s):

Prop K proportion of expenditures - this phase:	100.00%
Prop AA proportion of expenditures - this phase:	NA

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

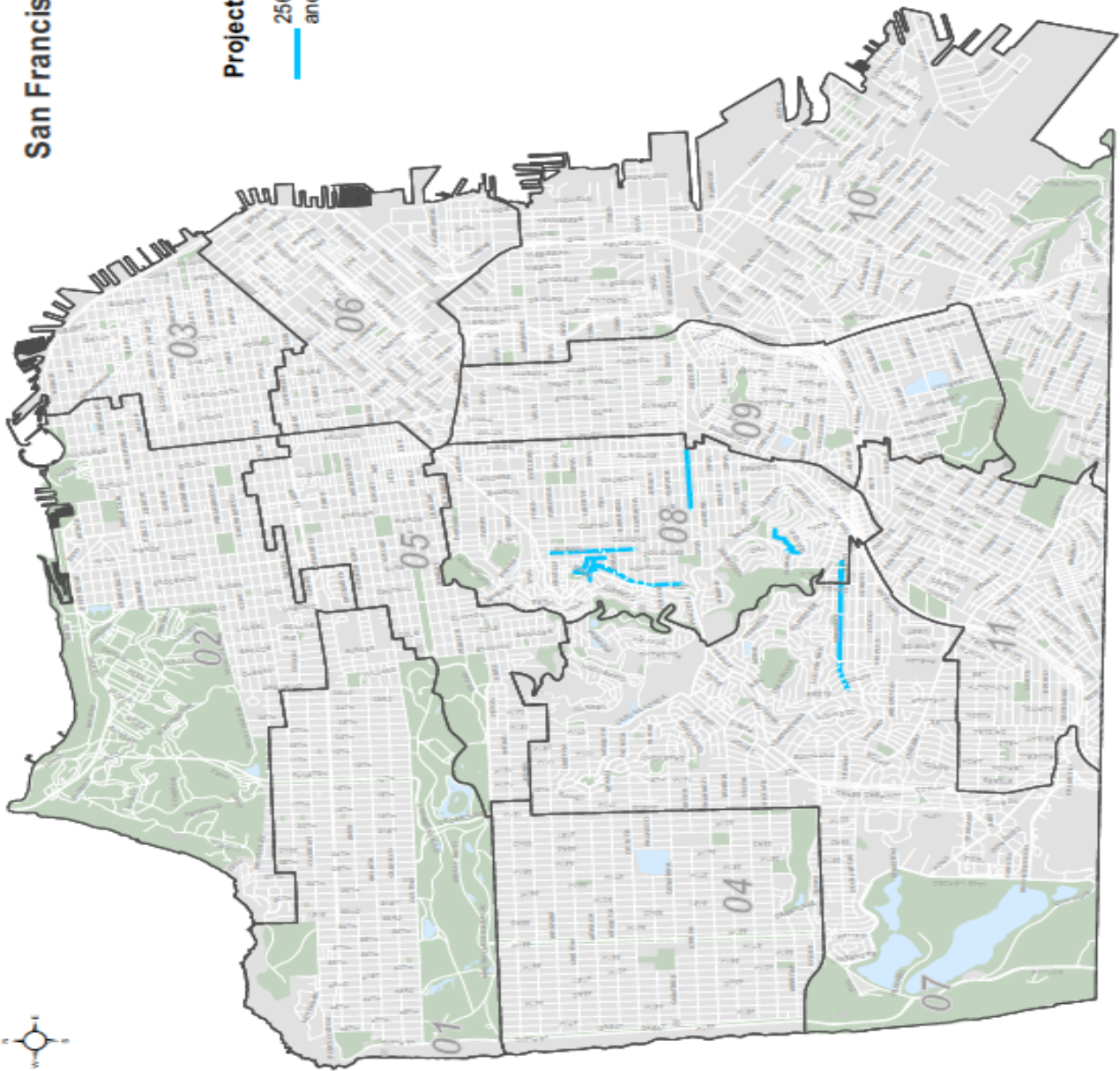
MAPS AND DRAWINGS



San Francisco Public Works

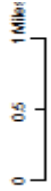
Project

2504J - Eureka St, Grand View Ave,
and Mangels Ave Pavement Renovation



1.4.2016

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If you have any questions, please contact
Barbara King (415) 554-1010 or barbara.king@sf.gov



San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action:

2015/16

Current Prop K Request:

\$ 4,785,750

Current Prop AA Request:

\$ -

Project Name:

Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation

Implementing Agency:

Department of Public Works

Project Manager

Grants Section Contact

Name (typed): Ramon Kong

Rachel Alonso

Title: Project Manager

Transportation Finance Analyst

Phone: 415-554-8280

415.558.4034

Fax: 415-554-8243

Email: ramon.kong@sfdpw.org

rachel.alonso@sfdpw.org

Address: 1680 Mission St, 4th Floor

30 Van Ness, 5th floor
San Francisco, CA 94102

Signature: _____

Date: _____

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)
Programming and Allocations to Date
 For Board Approval 03.22.2016

Agency	Project Name	Phase(s)	Status	Fiscal Year					Total	
				2014/15	2015/16	2016/17	2017/18	2018/19		
Street Resurfacing (EP 34)										
SFPW	Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation ¹	CON	Programmed	\$0					\$0	
SFPW	West Portal Ave and Quintara St Pavement Renovation	CON	Allocated	\$3,002,785					\$3,002,785	
SFPW	West Portal Ave and Quintara St Pavement Renovation	CON	Deobligated	(\$3,002,785)					(\$3,002,785)	
SFPW	Ingalls St and Industrial St Pavement Renovation ¹	CON	Allocated		\$3,677,233				\$3,677,233	
SFPW	Clayton St, Clipper St and Portola Dr Pavement Renovation ²	CON	Pending		\$5,455,263				\$5,455,263	
SFPW	Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation ³	CON	Pending		\$4,785,750				\$4,785,750	
SFPW	Gilman Ave and Jerrold Ave Pavement Renovation	CON	Programmed			\$3,907,668			\$3,907,668	
SFPW	Madrid St, Morse St and Paris St Pavement Renovation	CON	Programmed				\$4,519,668		\$4,519,668	
SFPW	Fillmore St Pavement Renovation	CON	Programmed					\$4,634,668	\$4,634,668	
				Programmed in 5YPP	\$0	\$13,918,246	\$3,907,668	\$4,519,668	\$4,634,668	\$26,980,250
Total Allocated and Pending in 5YPP				\$3,002,785	\$13,918,246	\$0	\$0	\$0	\$0	\$16,921,031
Total Deobligated in 5YPP				(\$3,002,785)	\$0	\$0	\$0	\$0	\$0	(\$3,002,785)
Total Unallocated in 5YPP				\$0	\$0	\$3,907,668	\$4,519,668	\$4,634,668	\$13,062,004	
Programmed in 2014 Strategic Plan				\$8,602,785	\$5,365,230	\$3,907,668	\$4,519,668	\$4,634,668	\$27,030,019	
Deobligated from Prior 5YPP Cycles **				\$1,712,065						\$1,712,065
Cumulative Remaining Programming Capacity				\$10,314,850	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)
Programming and Allocations to Date

For Board Approval 03.22.2016

Agency	Project Name	Phase(s)	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Street Repair and Cleaning Equipment (EP 35)									
SFPW	Street Repair and Cleaning Equipment	PROC.	Allocated	\$701,034					\$701,034
SFPW	Street Repair and Cleaning Equipment	PROC.	Allocated	\$738,072					\$738,072
SFPW	Street Repair and Cleaning Equipment	PROC.	Programmed			\$776,826			\$776,826
SFPW	Street Repair and Cleaning Equipment	PROC.	Programmed				\$817,375		\$817,375
SFPW	Street Repair and Cleaning Equipment	PROC.	Programmed					\$859,800	\$859,800
				Programmed in 5YPP					
				\$701,034	\$738,072	\$776,826	\$817,375	\$859,800	\$3,893,107
Total Allocated and Pending in 5YPP				\$701,034	\$738,072	\$0	\$0	\$0	\$1,439,106
Total Deobligated in 5YPP				\$0	\$0	\$0	\$0	\$0	\$0
Total Unallocated in 5YPP				\$0	\$0	\$776,826	\$817,375	\$859,800	\$2,454,001
Programmed in 2014 Strategic Plan				\$701,034	\$738,072	\$776,826	\$817,375	\$859,800	\$3,893,107
Deobligated from Prior 5YPP Cycles **				\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0
ROLL-UP of EPs 34-35									
Total Programmed in 5YPPs				\$701,034	\$14,656,318	\$4,684,494	\$5,337,043	\$5,494,468	\$30,873,357
Total Allocated and Pending in 5YPP				\$3,703,819	\$14,656,318	\$0	\$0	\$0	\$18,360,137
Total Deobligated in 5YPP				(\$3,002,785)	\$0	\$0	\$0	\$0	(\$3,002,785)
Total Unallocated in 5YPP				\$0	\$0	\$4,684,494	\$5,337,043	\$5,494,468	\$15,516,005
Total Programmed in 2014 Strategic Plan				\$9,303,819	\$6,103,302	\$4,684,494	\$5,337,043	\$5,494,468	\$30,923,126
Total Deobligated from Prior 5YPP Cycles				\$1,712,065	\$0	\$0	\$0	\$0	\$1,712,065
Cumulative Remaining Programming Capacity				\$10,314,850	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834	\$1,761,834

Programmed
 Pending Allocation/Appropriation
 Board Approved Allocation/Appropriation

¹ 5YPP Amendment to add the Ingalls St and Industrial St Pavement Renovation project (Resolution 2016-018, Project 134-908024) Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation: Reduced from \$5.6 million to \$0 in Fiscal Year 2014/15, with \$3,677,233 added to Ingalls St and Industrial St Pavement Renovation in Fiscal Year 2015/16 and \$1,922,767 added to cumulative remaining programming capacity. The project was funded with other sources. Ingalls St and Industrial St Pavement Renovation: Added project with \$3,677,233 in Fiscal Year 2015/16 funds for construction.

² 5YPP Amendment to fully fund the Clayton St, Clipper St, and Portola Dr Pavement Renovation project. (Resolution 2016-XXX, 3/22/16 Cumulative Remaining Programming Capacity: Reduced by \$90,033. Clayton St, Clipper St, and Portola Dr Pavement Renovation: Increased by \$90,033 in FY 2015/16 construction funds.

³ 5YPP Amendment to add the Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation project. (Resolution 2016-XXX, 3/22/16 Cumulative Remaining Programming Capacity: Reduced by \$4,785,750. Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation: Added project with \$4,785,750 in FY 2015/16 construction funds.

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)

Cash Flow as Allocated to Date
 For Board Approval 03.22.2016

Project Name	Phase	Fiscal Year					Total
		2014/15	2015/16	2016/17	2017/18	2018/19	
Street Resurfacing (EP 34)							
Guerrero St, San Jose Ave and Corbett Ave Pavement Renovation 1	CON	\$0	\$0	\$0			\$0
West Portal Ave and Quintara St Pavement Renovation	CON	\$2,402,228	\$600,557				\$3,002,785
West Portal Ave and Quintara St Pavement Renovation	CON	(\$2,402,228)	(\$600,557)				(\$3,002,785)
Ingalls St and Industrial St Pavement Renovation 1	CON		\$0	\$3,304,610	\$367,723		\$3,672,333
Clayton St, Clipper St and Portola Dr Pavement Renovation 2	CON			\$4,091,447	\$1,363,816		\$5,455,263
Eureka St, Grandview Ave, and Mangels Ave Pavement Renovation 3	CON			\$3,828,600	\$957,150		\$4,785,750
Gilman Ave and Jerrold Ave Pavement Renovation	CON			\$3,126,134	\$781,534		\$3,907,668
Madrid St, Morse St and Paris St Pavement Renovation	CON				\$3,615,734	\$903,934	\$4,519,668
Fillmore St Pavement Renovation	CON					\$3,707,734	\$4,634,668
Total Cash Flow in 5YPP		\$0	\$0	\$14,350,791	\$7,085,957	\$4,611,668	\$26,975,350
Total Cash Flow Allocated		\$2,402,228	\$600,557	\$11,224,657	\$2,688,689	\$0	\$16,916,131
Total Cash Flow Deobligated		(\$2,402,228)	(\$600,557)	\$0	\$0	\$0	(\$3,002,785)
Total Cash Flow Unallocated		\$0	\$0	\$3,126,134	\$4,397,268	\$4,611,668	\$13,062,004
Total Cash Flow in 2014 Strategic Plan Deobligated from Prior 5YPP Cycles **		\$3,402,228	\$8,492,741	\$5,199,180	\$4,397,268	\$4,611,668	\$27,030,019
Cumulative Remaining Cash Flow Capacity		\$5,114,293	\$13,607,034	\$4,455,423	\$1,766,734	\$1,766,734	\$1,766,734

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Street Resurfacing, Rehabilitation, and Maintenance /Street Repair and Cleaning Equipment (EPs 34-35)
Cash Flow as Allocated to Date
 For Board Approval 03.22.2016

Project Name	Phase	Fiscal Year						Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Street Repair and Cleaning Equipment (EP 35)								
Street Repair and Cleaning Equipment	PROC	\$350,517	\$350,517					\$701,034
Street Repair and Cleaning Equipment	PROC		\$369,036	\$369,036				\$738,072
Street Repair and Cleaning Equipment	PROC			\$388,413	\$388,413			\$776,826
Street Repair and Cleaning Equipment	PROC				\$408,688	\$408,688		\$817,375
Street Repair and Cleaning Equipment	PROC					\$429,900	\$429,900	\$859,800
Total Cash Flow in 5YPP		\$350,517	\$719,553	\$757,449	\$797,101	\$838,588	\$429,900	\$3,893,107
Total Cash Flow Allocated		\$350,517	\$719,553	\$369,036	\$0	\$0	\$0	\$1,439,106
Total Cash Flow Deobligated		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash Flow Unallocated		\$0	\$0	\$388,413	\$797,101	\$838,588	\$429,900	\$2,454,001
Total Cash Flow in 2014 Strategic Plan Deobligated from Prior 5YPP Cycles **		\$350,517	\$719,553	\$757,449	\$797,101	\$838,588	\$429,900	\$3,893,107
Cumulative Remaining Cash Flow Capacity		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROLL-UP of EPs 34-35								
Cash Flow Programmed in 5YPP		\$350,517	\$719,553	\$15,108,240	\$7,883,058	\$5,450,256	\$1,356,834	\$30,868,457
Total Cash Flow Allocated		\$2,752,745	\$1,320,110	\$11,593,693	\$2,688,689	\$0	\$0	\$18,355,237
Total Cash Flow Deobligated		(\$2,402,228)	(\$600,557)	\$0	\$0	\$0	\$0	(\$3,002,785)
Total Cash Flow Unallocated		\$0	\$0	\$3,514,547	\$5,194,369	\$5,450,256	\$1,356,834	\$15,516,005
Total Cash Flow in 2014 Strategic Plan Total Deobligated from Prior 5YPP Cycles		\$3,752,745	\$9,212,294	\$5,956,629	\$5,194,369	\$5,450,256	\$1,356,834	\$30,923,126
Cumulative Remaining Cash Flow Capacity		\$1,712,065	\$5,114,293	\$4,455,423	\$1,766,734	\$1,766,734	\$1,766,734	\$1,712,065
Programmed								
Pending Allocation/Appropriation								
Board Approved Allocation/Appropriation								

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16

Project Name: Bessie Carmichael Crosswalk [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program: c. Pedestrian Circulation/Safety

Prop K EP Line Number (Primary): 40 Current Prop K Request: \$ 28,000

Prop K Other EP Line Numbers:

Prop AA Category:

Current Prop AA Request: \$ -

Supervisorial District(s): 6

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

Please see the next page.

The San Francisco Municipal Transportation Agency (SFMTA) requests \$28,000 in a Prop K Neighborhood Transportation Improvement Program (NTIP) capital funding for the planning, detailed design, and construction phases of a crosswalk project at Bessie Carmichael Elementary School.

NTIP Background

The Transportation Authority's NTIP is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. NTIP capital funding is intended to advance one small and one mid-sized neighborhood scale project toward implementation in the next five years in each district.

Scope

This project proposes to open a crosswalk across Sherman Street between the entrance to the school yard and the pathway through the Victoria Manalo Draves Park. This project will require two new curb ramps, a painted crosswalk, and school crossing signage.

The project emerged from a site visit with school administrators and community members. The site visit identified both short and long-term engineering measures to improve safety and encourage students to walk and bike to school. The SFMTA implemented several short-term improvements such as improved signage, daylighting, and traffic signal timing changes. One of the long-term projects identified was to open a midblock crosswalk to the school yard from the park. This Prop K allocation will provide the funding to complete the last component the project. The work will be performed by the SFMTA and the San Francisco Department of Public Works (SFDPW).

- Preliminary design: SFMTA will determine and establish a footprint of the crosswalk; this work includes field surveys, legislative clearances for parking or traffic modifications, environmental clearances, and drawings of potential alignment.
- Detailed design: SFDPW will design the physical changes needed for the crosswalk; this work includes hydraulic assessments, curb ramp design, and potential utility relocation (if needed).
- Construction: SFMTA and SFDPW will build the crosswalks; this work includes physical construction, potential traffic routing, interim parking modifications, and field assessments.

Environmental

As a condition of this allocation, the SFMTA acknowledges that environmental review has not been done. Prior to approval of the project, SFMTA will conduct review under the California Environmental Protection Act (CEQA). SFMTA shall not proceed with the approval of the project until there has been complete compliance with CEQA. Prior to billing for any construction funds, if requested by the Transportation Authority, the SFMTA will provide the Authority with documentation confirming that CEQA review has been completed.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Bessie Carmichael Crosswalk [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt Projected

Status: TBD

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	4	FY 2015/16	2	FY 2016/17
Environmental Studies (PA&ED)	1	FY 2016/17	2	FY 2016/17
R/W Activities/Acquisition				
Design Engineering (PS&E)	2	FY 2016/17	4	FY 2016/17
Prepare Bid Documents				
Advertise Construction				
Start Construction (e.g., Award Contract)	4	FY 2016/17		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			2	FY 2017/18
Project Closeout (i.e., final expenses incurred)				

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

Crosswalk needs to be legislated, which requires an approval by the SFMTA board. The process for getting board approval generally takes three months.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Bessie Carmichael Crosswalk [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

COST SUMMARY BY PHASE - CURRENT REQUEST

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.

Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

			Cost for Current Request/Phase		
	Yes/No	Total Cost	Prop K - Current Request	Prop AA - Current Request	
Planning/Conceptual Engineering	Yes	\$ 7,500	\$ 7,500		
Environmental Studies (PA&ED)	No				
Design Engineering (PS&E)	Yes	\$ 6,000	\$ 6,000		
R/W Activities/Acquisition	No				
Construction	Yes	\$ 14,500	\$ 14,500		
Procurement (e.g. rolling stock)					
		\$28,000	\$28,000		\$0

COST SUMMARY BY PHASE - ENTIRE PROJECT

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	\$ 7,500	Legislation of similar projects
Environmental Studies (PA&ED)		
Design Engineering (PS&E)	\$ 6,000	Design of similar projects
R/W Activities/Acquisition		
Construction	\$ 14,500	Construction of similar projects
Procurement (e.g. rolling stock)		
Total:	\$ 28,000	

% Complete of Design: 0 as of 2/5/16

Expected Useful Life: 20 Years

MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

FEASIBILITY STUDY (PHASE 1) - SUMMARY BY TASK				
Task	Totals	SFMTA	SFDPW	% of Project
1. Conceptual Design and Legislation	\$ 7,500	\$ 7,500	\$ -	26.8%
2. Detailed Design	\$ 6,000	\$ -	\$ 6,000	21.4%
3. Construction (Hard Cost)	\$ 11,217	\$ 3,717	\$ 7,500	40.1%
3. Construction (Labor)	\$ 3,283	\$ -	\$ 3,283	11.7%
TOTAL	\$ 28,000	\$ 11,217	\$ 16,783	

MFB = Mandatory Fringe Benefits, FTE = Full Time Equivalent

Conceptual Design and Legislation (Phase 1) Current Request							
Position	Unburdened Salary	MFB	Overhead = 0.901* (Salary + MFB)	Burdened Salary	FTE Ratio	Hours	Cost
SFMTA Sustainable Streets Division							
Associate Engineer (5207) - Livable Streets	\$ 120,085	\$ 65,513	167,225	\$ 352,824	0.019	40	\$ 7,000
Deputy City Attorney 2 hr x \$250/hr						2	\$ 500
Subtotal Conceptual Design and Legislation						42	\$ 7,500

Detailed Design (Phase 2) Current Request							
Position	Unburdened Salary		Overhead Rate	Fully Burdened Salary	FTE Ratio	Hours	Cost
SFDPW Design and Engineering							
Assistant Engineer (5203) - Streets and Highways	\$ 103,246		2.70	279,199	0.015	31	\$ 4,161
Associate Engineer (5207) - Streets and Highways	\$ 120,085		2.70	324,735	0.006	12	\$ 1,838
Subtotal Detailed Design						43	\$ 6,000

Construction Labor (Phase 3) Current Request							
Position	Unburdened Salary		Overhead Rate	Fully Burdened Salary	FTE Ratio	Hours	Cost
SFDPW Design and Engineering							
Assistant Engineer (5203) - Streets and Highways	\$ 103,246		2.70	279,199	0.007	15	\$ 2,013
Associate Engineer (5207) - Streets and Highways	\$ 120,085		2.70	324,735	0.003	7	\$ 1,174
SFDPW Construction Labor						22	\$ 3,187
Contingency (3%)							\$ 96
SFDPW Construction Labor Subtotal							\$ 3,283

Construction Hard Costs (Phase 3) Current Request							
Position	Unit Cost	Quantity	Quantity Type				Cost
SFDPW Design and Engineering							
Curb Ramps	\$ 3,750	2	Lump Sum				\$ 7,500
SFMTA Sustainable Streets Division							
Striping Cost	\$ 2,817	1	Lump Sum				\$ 2,817
Sign Cost	\$ 450	2	Lump Sum				\$ 900
Subtotal Construction							\$ 11,217

Total Construction Phase **\$ 14,404**

Total Prop K Request: **\$ 28,000**

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Bessie Carmichael Crosswalk [NTIP Capital]

FUNDING PLAN - FOR CURRENT PROP K REQUEST

Prop K Funds Requested: \$28,000

5-Year Prioritization Program Amount: \$1,550,000 (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K Sales Tax		\$28,000		\$28,000
				\$0
				\$0
Total:	\$28,000	\$0	\$0	\$28,000

Actual Prop K Leveraging - This Phase: 0.00%
 Expected Prop K Leveraging per Expenditure Plan: 25.39%
 Total from Cost worksheet: \$28,000

Is Prop K/Prop AA providing local match funds for a state or federal grant? No

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
				\$0
				\$0
				\$0
Total:		\$0	\$0	\$-

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested: \$28,000

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2016/17	\$16,500	59.00%	\$11,500
FY 2017/18	\$11,500	41.00%	\$0
Total:	\$28,000		

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

Amount		Phase:
Funding Recommended: Prop K Allocation	\$28,000	Planning/Conceptual Engineering, Design, and Construction
Total:	\$28,000	

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations): Multi-phase allocation is recommended given the straightforward and non-controversial nature of the scope and small amount of funding requested.

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 40	FY 2016/17	\$16,500	59.00%	\$11,500
Prop K EP 40	FY 2017/18	\$11,500	41.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$28,000	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 40	FY 2016/17	Planning/Conceptual Engineering	\$7,500	27%	\$20,500
Prop K EP 40	FY 2016/17	Design Engineering (PS&E)	\$6,000	48%	\$14,500
Prop K EP 40	FY 2016/17	Construction	\$3,000	59%	\$11,500
Prop K EP 40	FY 2017/18	Construction	\$11,500	100%	\$0
				100%	\$0
Total:			\$28,000		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Trigger:

Deliverables:

1. Upon completion of design (anticipated June 2017), provide evidence of completion of 100% design (e.g. copy of certifications page). See Special Condition 1.
2. Upon project completion, provide 2-3 digital photos of completed project.

Special Conditions:

1. SFMTA may not incur expenses for the construction phase until Transportation Authority staff releases the funds (\$14,500) pending receipt of evidence of completion of design (e.g. copy of certifications page). See Deliverable 1.
2. The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.

Notes:

1. Quarterly progress reports will be shared with the District Supervisor for this NTIP project.
2. Regarding the Fiscal Year Cash Flow Distribution by Phase, cash flow can exceed what is listed above for a given phase as long as the total cash flow for the fiscal year does not exceed \$16,500 in FY 2016/17 and \$11,500 in FY 2017/18.

Supervisorial District(s):

Prop K proportion of expenditures - this phase:	100.00%
Prop AA proportion of expenditures - this phase:	NA

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

SUB-PROJECT DETAIL

Sub-Project # from SGA:

Name:

Supervisory District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 40	FY 2016/17	Planning/Conceptual Engineering	\$7,500	100%	\$0
Total:			\$7,500		

Sub-Project # from SGA:

Name:

Supervisory District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 40	FY 2016/17	Design Engineering (PS&E)	\$6,000	100%	\$0
Total:			\$6,000		

Sub-Project # from SGA:

Name:

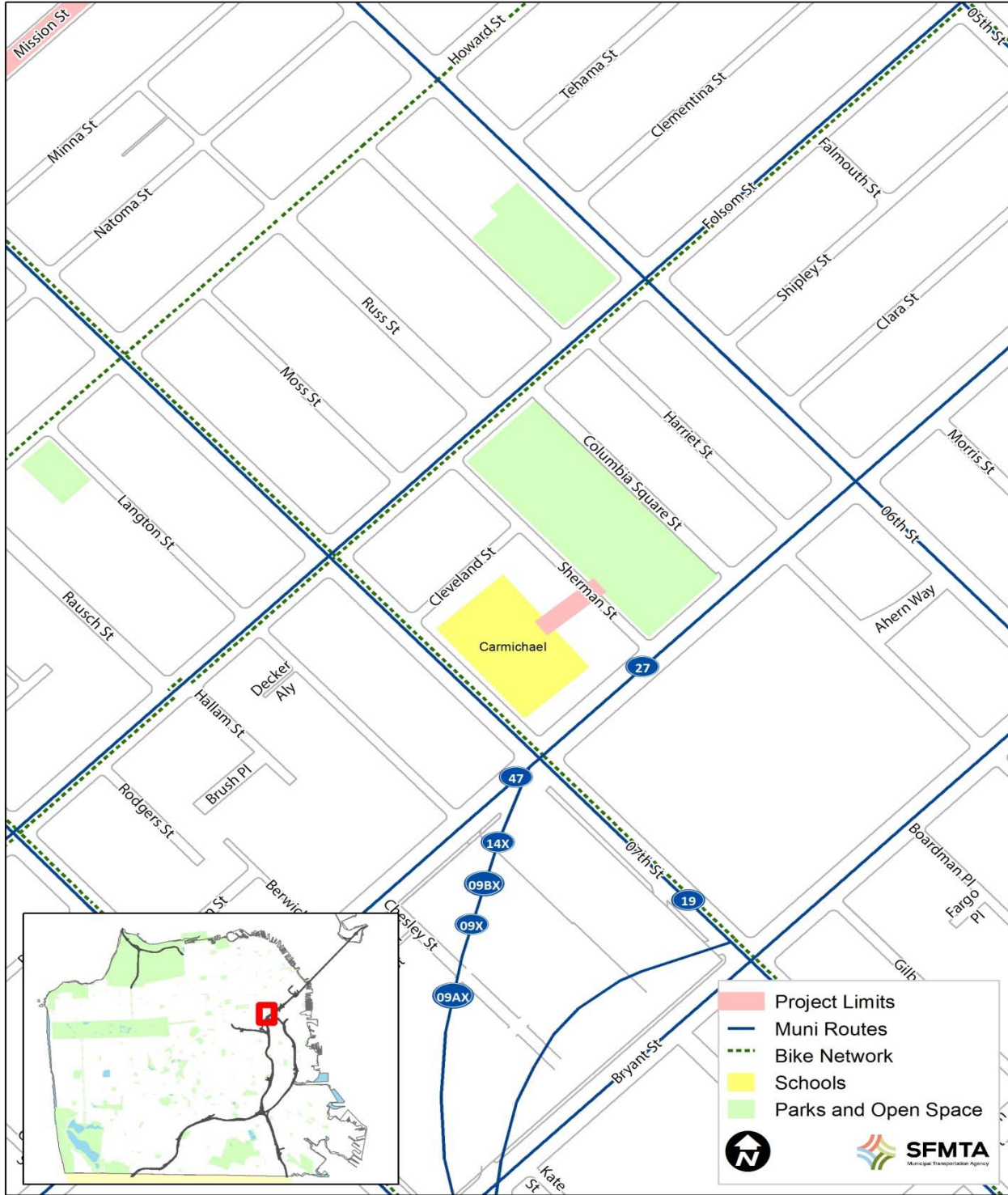
Supervisory District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

EP Line	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 40	FY 2016/17	Construction	\$3,000	21%	\$11,500
Prop K EP 40	FY 2017/18	Construction	\$11,500	52%	\$0
Total:			\$14,500		

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

MAPS AND DRAWINGS



San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16 Current Prop K Request: \$ 28,000
Current Prop AA Request: \$ -

Project Name: Bessie Carmichael Crosswalk [NTIP Capital]

Implementing Agency: San Francisco Municipal Transportation Agency

Project Manager

Grants Section Contact

Name (typed): Alan Uy

Joel C. Goldberg

Title: Transportation Engineer

Manager,
Capital Procurement & Mgmt

Phone: 415-749-2499

415.701.4499

Fax:

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Joel.Goldberg@sfmta.com

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Floor, San Francisco, CA 94103

1 South Van Ness Avenue, 8th
Floor, San Francisco, CA 94103



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San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16
Project Name: Elevator Safety and Reliability Upgrades
Implementing Agency: San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program:

Prop K EP Line Number (Primary): Current Prop K Request:
Prop K Other EP Line Numbers:

Prop AA Category: Transit Reliability and Mobility Improvements
Current Prop AA Request: \$ 287,000
Supervisorial District(s): 5, 6, 7, 8

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

See following page.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form**

The San Francisco Municipal Transportation Agency (SFMTA) requests Proposition AA funding in the amount of \$287,000 to replace high-failure components at Van Ness, Church, Castro and Forest Hill Stations to improve elevator performance and maintain accessibility to the Muni Metro Subway.

This project would address high failure rates, leading to breakdowns and entrapments in elevators at Muni Metro stations.

Scope

The elevators in the joint-use stations of the Muni Metro Subway, which provide critical access to platform, station and street levels, have not been upgraded since the system was built in the 1970s. Elevators experience high failure rates as a result, which have led to several recent breakdowns and entrapments. This project will replace several components that are most prone to failure, including door operators, landing doors, cab doors, door tracks, sills and sill angles, thus extending their useful life and improving reliability. The work is proposed for the following stations: Van Ness (2 elevators); Church (3 elevators); Castro (3 elevators) and Forest Hill (4 elevators).

This project originally focused exclusively on comprehensive upgrades to the elevators at Van Ness Station. However, due to overwhelming demand for elevator technicians in the Bay Area, previous efforts to bid the project competitively have been unsuccessful. As a result, this work will be performed through existing maintenance contracts. The project scope has also been expanded to include Church, Castro and Forest Hill Stations given the need to upgrade those facilities as well.

As a condition of this allocation, the SFMTA acknowledges that environmental review has not been done. Prior to approval of the project, SFMTA will conduct review under the California Environmental Protection Act (CEQA). SFMTA shall not proceed with the approval of the project until there has been complete compliance with CEQA. Prior to billing for any construction funds, if requested by the Transportation Authority, the SFMTA will provide the Authority with documentation confirming that CEQA review has been completed.

Prioritization

This recommendation is consistent with the SFMTA's approved Strategic Plan by allocating capital resources effectively (Objective 3.3). This recommendation is also consistent with the adopted Capital Plan and Program Policies, specifically:

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form**

7.11 Capital Project Scopes, Budgets, Schedules and Funding Plans must be approved by the Transportation Capital Committee.

This project has been identified as a high priority by the Accessibility Program Manager and the Director of Transit. It supports Strategic Goal Objective 1.3: Improve the safety of the transportation system, along with Objective 2.1: Improve customer service and communications.

SFMTA is requesting funds from the Transit Reliability and Mobility Improvement category of the 2012 Prop AA Strategic Plan currently programmed to the Rapid Network Placeholder. The Rapid Network Placeholder is intended to fund design and/or construction of projects on Muni's Rapid Network including those associated with the Transit Effectiveness Project (TEP), now Muni Forward. This project is a mobility and reliability improvement that improves access to light rail stations that are a critical component of the San Francisco's Rapid Network.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Elevator Safety and Reliability Upgrades

Implementing Agency: San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt

Status: Underway.

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	3	FY 2015/16	3	FY 2015/16
Environmental Studies (PA&ED)				
R/W Activities/Acquisition				
Design Engineering (PS&E)	3	FY 2015/16	3	FY 2015/16
Prepare Bid Documents				
Advertise Construction				
Start Construction (e.g., Award Contract)	1	FY 2016/17		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			3	FY 2019/20
Project Closeout (i.e., final expenses incurred)			4	FY 2019/20

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Elevator Safety and Reliability Upgrades

Implementing Agency: San Francisco Municipal Transportation Agency

COST SUMMARY BY PHASE - CURRENT REQUEST
 Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.
 Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

	Yes/No	Cost for Current Request/Phase		
		Total Cost	Prop K - Current Request	Prop AA - Current Request
Planning/Conceptual Engineering	No			
Environmental Studies (PA&ED)				
Design Engineering (PS&E)	No			
R/W Activities/Acquisition				
Construction	Yes	\$ 2,734,500		\$ 287,000
Procurement (e.g. rolling stock)				
		\$2,734,500	\$0	\$287,000

COST SUMMARY BY PHASE - ENTIRE PROJECT
 Show total cost for ALL project phases based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	\$ 63,000	Actuals
Environmental Studies (PA&ED)		
Design Engineering (PS&E)	\$ 152,500	Actuals
R/W Activities/Acquisition		
Construction	\$ 2,734,500	Staff Estimate
Procurement (e.g. rolling stock)		
Total:	\$ 2,950,000	

% Complete of Design: 100% as of 2/5/2016
 Expected Useful Life: 25 Years

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

Class	Job Class Title	FY16 Salary per FTE	FY16 Mandatory Fringe Benefit per FTE	FY16 Mandatory Fringe Benefit %	Total Salary + Mandatory Fringe Benefits	Approved Rate (FY 2015)	Overhead	Salary + Fringe + O/H	Hourly Rate	Hours	Total
Construction											
Construction Contract											
Construction Management											
	Principal										
1824	Administrative Analyst	\$ 121,247	\$ 66,022	54.45%	\$ 187,269	1.143	\$ 214,048	\$ 401,317	\$ 192.94	445	\$ 85,859
6318	Construction Inspector	\$ 104,214	\$ 59,072	56.68%	\$ 163,287	1.143	\$ 186,637	\$ 349,923	\$ 168.23	680	\$ 114,398
9180	Manager VI, Municipal Transportation Age	\$ 162,549	\$ 88,031	54.16%	\$ 250,580	1.143	\$ 286,412	\$ 536,992	\$ 258.17	330	\$ 85,196
Engineering Support											
5241	Engineer	\$ 139,054	\$ 73,821	53.09%	\$ 212,875	1.143	\$ 243,316	\$ 456,191	\$ 219.32	45	\$ 9,870
6318	Construction Inspect	\$ 104,214	\$ 59,072	56.68%	\$ 163,287	1.143	\$ 186,637	\$ 349,923	\$ 168.23	55	\$ 9,253
Other Cost--Permits, DPT, DPW etc. (13% of Muni Portion of Contract - contractor)											
Subtotal											
Contingency (11.5%)											
											Total Construction
											\$ 2,733,506
City Attorney Fees - 2 hours @ \$250/hr											\$ 500
TOTAL COST OF CONSTRUCTION (ROUNDED)											\$ 2,734,500

Note: SFMTA will provide a breakdown of costs included in the construction contract before the February 24th CAC meeting.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Elevator Safety and Reliability Upgrades

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$287,000

5-Year Prioritization Program Amount: \$0 (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

Fully funding this project would require a Prop AA Strategic Plan amendment to reprogram \$287,000 in Fiscal Year 2014/15 funds programmed to Rapid Network Placeholder to the subject project. See attached amendment for details.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop AA	\$ 287,000			\$287,000
Prop 1B PTMISEA			\$1,697,500	\$1,697,500
SFMTA Revenue Bonds (2014A)			\$750,000	\$750,000
				\$0
				\$0
				\$0
Total:	\$287,000		\$2,447,500	\$2,734,500

Actual Prop AA Leveraging - This Phase: 89.50%

Expected Prop K Leveraging per Expenditure Plan: #N/A

\$2,734,500

Total from Cost worksheet

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Is Prop K/Prop AA providing **local match funds** for a state or federal grant? No

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop AA	\$ 287,000			\$287,000
Prop 1B PTMISEA			\$1,913,000	\$1,913,000
SFMTA Revenue Bonds (2014A)			\$750,000	\$750,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Total:	\$287,000	\$0	\$2,663,000	\$ 2,950,000

Actual Prop K Leveraging - Entire Project:		\$ 2,950,000
Expected Prop K Leveraging per Expenditure Plan:	#N/A	Total from Cost worksheet
Actual Prop AA Leveraging - Entire Project:	90.27%	

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop AA Funds Requested: \$287,000

Sponsor Request - Proposed Prop AA Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2016/17	\$287,000	100.00%	(\$287,000)
		0.00%	(\$287,000)
		0.00%	(\$287,000)
Total:	\$287,000		

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Amount	Phase:
Funding Recommended: Prop AA Allocation	\$287,000	Construction
Total:	\$287,000	

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop AA - Transit	FY 2016/17	\$71,750	25.00%	\$215,250
Prop AA - Transit	FY 2017/18	\$71,750	25.00%	\$143,500
Prop AA - Transit	FY 2018/19	\$71,750	25.00%	\$71,750
Prop AA - Transit	FY 2019/20	\$71,750	25.00%	\$0
Total:		\$287,000	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop AA - Transit	FY 2016/17	Construction	\$71,750	25%	\$215,250
Prop AA - Transit	FY 2017/18	Construction	\$71,750	50%	\$143,500
Prop AA - Transit	FY 2018/19	Construction	\$71,750	75%	\$71,750
Prop AA - Transit	FY 2019/20	Construction	\$71,750	100%	\$0
Total:			\$287,000		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Trigger:

Deliverables:

- Quarterly progress reports shall provide the percent complete for each location and the percent complete for the overall project, in addition to all other requirements described in the Standard Grant Agreement (SGA), and include 1-2 photos of any elevators upgraded that past quarter. See SGA for definitions.
-
-

Special Conditions:

- The recommendation is contingent upon a concurrent Prop AA Strategic Plan amendment to reprogram \$287,000 in Fiscal Year 2014/15 funds programmed to Rapid Network Placeholder to the subject project. See attached amendment for details.
- SFMTA may not incur expenses for the construction phase until Transportation Authority staff releases the funds (\$287,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).
- The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.
- As a condition of this allocation, the SFMTA acknowledges that environmental review has not been done. Prior to approval of the project, SFMTA will conduct review under the California Environmental Protection Act (CEQA). SFMTA shall not proceed with the approval of the project until there has been complete compliance with CEQA. Prior to billing for any construction funds, if requested by the Transportation Authority, the SFMTA will provide the Authority with documentation confirming that CEQA review has been completed.

Notes:

-

Supervisory District(s):

Prop K proportion of expenditures - this phase:	N/A
Prop AA proportion of expenditures - this phase:	10.50%

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:

MAPS AND DRAWINGS



Elevators at Muni Van Ness Station, as shown on January 22, 2016.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16 Current Prop K Request: \$ -
Current Prop AA Request: \$ 287,000

Project Name: Elevator Safety and Reliability Upgrades

Implementing Agency: San Francisco Municipal Transportation Agency

Project Manager

Grants Section Contact

Name (typed): Scott Broder

Joel C. Goldberg

Title: Heating/Ventilating Inspector

Manager, Capital Procurement
and Management

Phone: 415-646-2343

415-701-4499

Fax:

Email: Scott.Broder@sfmta.com

Joel.Goldberg@sfmta.com

Address: 700 Pennsylvania Ave.
San Francisco, CA 94107-3443

1 South Van Ness Ave., 8th Fl.
San Francisco, CA 94103

Signature:

Date:

01/25/16

Project Name	Phase	Sponsor	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	5-Year Total
Street Repair and Reconstruction								
Funds Available in Category			\$ 4,358,888	\$ 2,210,086	\$ 2,210,086	\$ 2,210,086	\$ 2,210,086	\$ 13,199,232
9th Street Pavement Renovation	CON	SFPW	\$ 2,216,627					\$ 2,216,627
28th Ave Pavement Renovation	CON	SFPW	\$ 1,174,260					\$ 1,174,260
	Deobligation	SFPW	\$ (4,417)					\$ (4,417)
Chinatown Broadway St	DES	SFPW		\$ 650,000				\$ 650,000
Mansell Corridor Improvement Project	DES	SFMTA		\$ 202,228				\$ 202,228
	CON	SFMTA			\$ 2,325,624			\$ 2,325,624
McAllister St Pavement Renovation	CON	SFPW		\$ 2,210,000				\$ 2,210,000
Dolores St Pavement Renovation	CON	SFPW			\$ 2,210,000			\$ 2,210,000
Brannan St Pavement Renovation	CON	SFPW					\$ 2,210,000	\$ 2,210,000
Subtotal Programmed (48%)			\$ 3,386,470	\$ 3,062,228	\$ 4,535,624	\$ -	\$ 2,210,000	\$ 13,194,322
Pedestrian Safety								
Funds Available in Category			\$ 2,179,444	\$ 1,365,043	\$ 1,105,043	\$ 2,104,780	\$ 1,105,043	\$ 7,859,353
Arguello Gap Closure	CON	Presidio		\$ 350,000				\$ 350,000
Mid-Block Crossing on Natoma/8th	DES	SFMTA		\$ 55,000				\$ 55,000
	CON	SFMTA			\$ 310,000			\$ 310,000
Ellis/Eddy Traffic Calming Improvement	DES	SFMTA		\$ 337,450	\$ -			\$ 337,450
Franklin and Divisadero Signal Upgrades	DES	SFMTA		\$ 825,000				\$ 825,000
	Deobligation	SFMTA		\$ (564,730)				\$ (564,730)
	CON	SFMTA			\$ 636,480			\$ 636,480
Franklin St Pedestrian Signals	DES	SFMTA		\$ -				\$ -
	CON	SFMTA			\$ -			\$ -
Pedestrian Countdown Signals	CON	SFMTA	\$ 1,683,000					\$ 1,683,000
McAllister St Campus Streetscape	DES	UC Hastings		\$ 83,000				\$ 83,000
	CON	UC Hastings			\$ 1,762,206			\$ 1,762,206
Webster St Pedestrian Signals	DES	SFMTA			\$ 260,000			\$ 260,000
	CON	SFMTA				\$ 104,794		\$ 104,794
Gough St Pedestrian Signals	DES	SFMTA				\$ 300,000		\$ 300,000
	DES/CON	SFMTA				\$ 37,000		\$ 37,000
Broadway Chinatown Streetscape Improvements	CON	SFPW				\$ 1,029,839		\$ 1,029,839
Mansell Streetscape Improvements	CON	SFPW				\$ 163,358		\$ 163,358
Bulb-outs at WalkFirst Locations	DES	SFMTA				\$ 491,757		\$ 491,757
Subtotal Programmed (28%)			\$ 1,683,000	\$ 1,085,720	\$ 2,968,686	\$ 2,126,748	\$ -	\$ 7,864,154
Transit Reliability and Mobility Improvements								
Funds Available in Category			\$ 2,179,444	\$ 1,105,043	\$ 1,105,043	\$ 1,105,043	\$ 1,105,043	\$ 6,599,616
Civic Center BART/Muni Bike Station	CON	BART		\$ 248,000				\$ 248,000
City College Pedestrian Connector	DES	SFMTA		\$ 42,000				\$ 42,000
	CON	SFMTA			\$ 891,000			\$ 891,000
	CON	SFMTA			\$ -			\$ -
Hunters View Transit Connection	DES	MOH		\$ 195,000				\$ 195,000
	CON	MOH		\$ 1,649,994				\$ 1,649,994
24th St Mission SW BART Plaza and Pedestrian Improvements	CON	BART	\$ 1,217,811					\$ 1,217,811
	Deobligation	BART	\$ (503,980)					\$ (503,980)
Rapid Network Placeholder	DES/CON	SFMTA			\$ -	\$ 965,000	\$ 1,099,919	\$ 2,064,919
Elevator Safety and Reliability Upgrades	CON	SFMTA				\$ 287,000		\$ 287,000
Muni Bus Layover Area at BART Daly City Station	CON	BART				\$ 507,980		\$ 507,980
Subtotal Programmed (24%)			\$ 713,831	\$ 2,134,994	\$ 891,000	\$ 1,759,980	\$ 1,099,919	\$ 6,599,724
Total Programmed			\$ 5,783,301	\$ 6,282,942	\$ 8,395,310	\$ 3,886,728	\$ 3,309,919	\$ 27,658,200
Total Available Funds			\$ 8,717,775	\$ 4,680,172	\$ 4,420,172	\$ 5,419,909	\$ 4,420,172	\$ 27,658,200

	Allocated
	Pending
	Proposed New Programming



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San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16
Project Name: Muni Bus Layover Area at BART Daly City Station
Implementing Agency: Bay Area Rapid Transit District

EXPENDITURE PLAN INFORMATION

Prop K EP Project/Program:

Prop K EP Line Number (Primary): Current Prop K Request:
Prop K Other EP Line Numbers:

Prop AA Category: Transit Reliability and Mobility Improvements
Current Prop AA Request: \$ 507,980
Supervisorial District(s): N/A

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

Due to the planned Spring 2016 increase in service of SFMTA's 14R line, BART & SFMTA have agreed to the need for expanding the bus layover area within the Daly City BART parking lot by reducing the number of paid automobile parking spaces. BART staff have worked with SamTrans and Muni to increase the amount of bus layover space at Daly City for nearly two years. Due to existing space constraints, SFMTA buses are directed to layover outside the BART station on De Long St. These coaches sometimes block the street and subject to citations issued by Daly City Police. It is proposed that BART absorb the parking revenue loss from the decrease of approximately 30 paid parking spaces as the expected BART revenue generated from the additional 14R bus riders would more than offset that parking revenue loss.

BART is willing to implement the construction of this project. After a discussion of project needs and a review of the parking lot pavement, a preliminary design indicated the need to upgrade and strengthen the pavement (from 2" to 8") in key aisles of the parking lot and at the bus pads where the buses will park and layover. Based on similar recent work bids, the estimated cost of this project (including soft costs) is \$550,000. BART plans to implement this project in Fall 2016.

SFMTA supports this project as it will directly help accommodate the planned increases in service on the 14R (from weekday peak-only to all day weekdays and weekends) by improving terminal operations and creating a dedicated layover location within the Daly City BART parking lot. SFMTA estimates that, with the increase in 14R service, total boardings and alightings at Daly City will increase by nearly 950 passengers a day.

The expanded all-day, seven-day a week service on the 14R will allow Daly City BART station users whose travel plans are currently constrained by either the parking lot fill time or the existing weekday peak 14R service hours to have greater transit options. These changes are consistent with the kind of access improvements promoted by BART's Access Policy.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Muni Bus Layover Area at BART Daly City Station

Implementing Agency: Bay Area Rapid Transit District

ENVIRONMENTAL CLEARANCE

Type : Categorically Exempt

Status: Completed

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering				
Environmental Studies (PA&ED)				
R/W Activities/Acquisition				
Design Engineering (PS&E)	1	FY 2015/16	3	FY 2015/16
Prepare Bid Documents				
Advertise Construction	3	FY 2015/16	3	FY 2015/16
Start Construction (e.g., Award Contract)	2	FY 2016/17		
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)			2	FY 2016/17
Project Closeout (i.e., final expenses incurred)				

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

Planning/Conceptual Engineering (typically 30% design) - 100%
 R/W Activities/Acquisition - 100%
 Environmental Studies (PA&ED) - 100%
 R/W Activities/Acquisition - 100%
 Design Engineering (PS&E) - 65%
 Start Construction (e.g. Award Contract) - October 2016
 Open for Use - December 2016

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Muni Bus Layover Area at BART Daly City Station

Implementing Agency: Bay Area Rapid Transit District

COST SUMMARY BY PHASE - CURRENT REQUEST
 Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.
 Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

	Yes/No	Cost for Current Request/Phase		
		Total Cost	Prop K - Current Request	Prop AA - Current Request
Planning/Conceptual Engineering		\$0		
Environmental Studies (PA&ED)		\$0		
Design Engineering (PS&E)		\$0		
R/W Activities/Acquisition		\$0		
Construction	Yes	\$ 550,000		\$ 507,980
Procurement (e.g. rolling stock)				
		\$550,000	\$0	\$507,980

COST SUMMARY BY PHASE - ENTIRE PROJECT
 Show total cost for ALL project phases based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	\$ -	
Environmental Studies (PA&ED)	\$ -	
Design Engineering (PS&E)	\$ 25,000	Actuals
R/W Activities/Acquisition	\$ -	
Construction	\$ 550,000	65% design
Procurement (e.g. rolling stock)	\$ -	
Total:	\$ 575,000	

% Complete of Design: 65 as of 1/20/16
 Expected Useful Life: 25 Years

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

ENGINEER'S ESTIMATE

10/7/2015

Daly City Station -Bus Layover Area, Option 2

ITEM NO.	EST. QTY.	UNIT	CONTRACT ITEM	UNIT PRICE	ITEM TOTAL
I. Mobilization					\$ 2,000
1	1	Lump Sum	Mobilization		\$ 2,000
II. Civil and Sitework					\$ 442,705
2	3	Each	Remove Bollard, Sign Panel and Sign Post	\$ 150.00	\$ 450
3	12	Each	Remove and Relocate Motorcycle Rack	\$ 300.00	\$ 3,600
4	4	Each	Remove Concrete Parking Bumper	\$ 75.00	\$ 300
5	4	Each	Remove Sign Post and Sign Panel	\$ 110.00	\$ 440
6	1	Lump Sum	Remove 6 Small Planters and Trim Trees		\$ 4,500
7	1	Lump Sum	Remove 2 Large Planter with Tree		\$ 7,000
8	1	Lump Sum	Remove Northeast Planter with 3 Trees		\$ 3,500
9	1	Lump Sum	Irrigation Work for Planters		\$ 2,500
10	1	Lump Sum	Remove Striping and Stall Numbers		\$ 1,500
11	36,165	Square Feet	Remove 8" Pavement Section	\$ 1.30	\$ 47,015
12	1,786	Ton	New AC Pavement - 8" Thickness	\$ 200.00	\$ 357,200
13	2	Each	Sign and Sign Post	\$ 350.00	\$ 700
14	3	Each	New Bollards around Lightpost	\$ 500.00	\$ 1,500
15	1	Lump Sum	AC Pavement Overcoat (Adjacent Areas)		\$ 3,500
16	1	Lump Sum	Thermoplastic Pavement Marking		\$ 5,000
17	1	Lump Sum	Temporary Facilities, Utilities and Traffic Control		\$ 4,000
					\$ 444,705

20% Contingencies	\$ 88,941
SUB TOTAL	\$ 533,645
SOFT COST (3.6% of construction)	\$ 20,000
GRAND TOTAL	\$ 553,645

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

FY 2015/16

Project Name: Muni Bus Layover Area at BART Daly City Station

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$507,980

5-Year Prioritization Program Amount: \$0 (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

Funding this request is contingent on Board approval of the 2016 proposed Prop AA Strategic Plan amendment.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop AA	\$507,980			\$507,980
SamTrans Prop 1B State Bonds (PTMISEA)			\$42,020	\$42,020
				\$0
				\$0
				\$0
Total:	\$507,980	\$42,020	\$42,020	\$550,000

Actual Prop AA Leveraging - This Phase: 7.64%
 Expected Prop K Leveraging per Expenditure Plan: #N/A

\$550,000
 Total from Cost worksheet

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Is Prop K/Prop AA providing **local match funds** for a state or federal grant? No

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)				
Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.				
Fund Source	Planned	Programmed	Allocated	Total
Prop AA	\$507,980			\$507,980
BART Capital Allocation			\$25,000	\$25,000
SamTrans Prop 1B State Bonds (PTMISEA)			\$42,020	\$42,020
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Total:	\$507,980	\$0	\$67,020	\$ 575,000

Actual Prop K Leveraging - Entire Project:	N/A	
Expected Prop K Leveraging per Expenditure Plan:	#N/A	Total from Cost worksheet
Actual Prop AA Leveraging - Entire Project:	11.66%	\$ 575,000

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST
Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop AA Funds Requested: \$507,980

Sponsor Request - Proposed Prop AA Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2016/17	\$507,980	100.00%	0
		0.00%	0
		0.00%	0
Total:	\$507,980		

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

Amount		Phase:
Funding Recommended: Prop AA Allocation	\$507,980	Construction
Total:	\$507,980	

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop AA - Transit	FY 2016/17	\$507,980	100.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$507,980	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop AA - Transit	FY 2016/17	Construction	\$507,980	100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
Total:			\$507,980		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Trigger: <input type="text"/>			

Deliverables:

1.
2.
3.

Special Conditions:

1.
2.
3.

Notes:

1.
2.

Supervisory District(s):

Prop K proportion of expenditures - this phase:	N/A
Prop AA proportion of expenditures - this phase:	92.36%

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

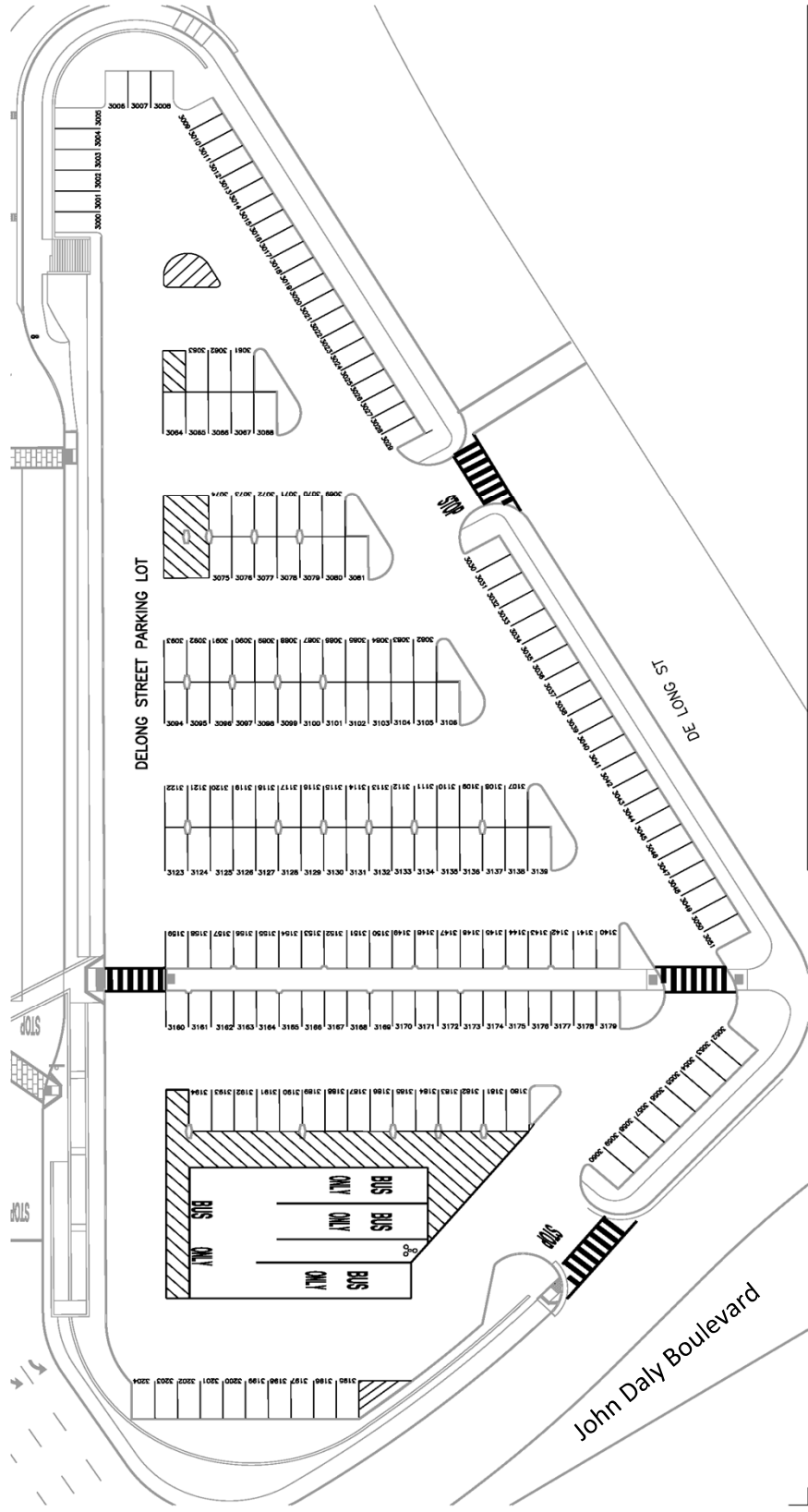
Project # from SGA:

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

MAPS AND DRAWINGS

GENERAL SHEET NOTES:
 1. FOR SPACE AND PAVEMENT MARKING LEGEND AND NOTES, SEE SHEET C701.
 2. ENGINEER TO APPROVE FINAL FIELD PLACEMENT OF STALL NUMBERS PRIOR TO INSTALLATION.

BART Daly City Station



DESIGNER/ENGINEER	TITLE: SITE IMPROVEMENTS AT VARIOUS STATIONS - PHASE IV DALY CITY STATION STALL NUMBERING PLAN	SHEET NO: C704
CIVIL/STRUCTURAL ENGINEERING	SCALE: 1"= 20'	CONTRACT NO. 150H-160

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2015/16 Current Prop K Request: \$ -
Current Prop AA Request: \$ 507,980

Project Name: Muni Bus Layover Area at BART Daly City Station

Implementing Agency: Bay Area Rapid Transit District

Project Manager

Grants Section Contact

Name (typed): Hamed Tafaghodi

Todd Morgan

Title: Project Manager

Principal Financial Analyst

Phone: (510) 287-4871

(510) 464-6551

Fax: (510) 287-4888

(510) 287-4751

Email: htafagh@bart.gov

tmorgan@bart.gov

P.O. Box 12688, mailstop LKS-9,
Address: Oakland CA 94604-2688

P.O. Box 12688, mailstop LKS-16,
Oakland CA 94604-2688

Project Name	Phase	Sponsor	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	5-Year Total
Street Repair and Reconstruction								
Funds Available in Category			\$ 4,358,888	\$ 2,210,086	\$ 2,210,086	\$ 2,210,086	\$ 2,210,086	\$ 13,199,232
9th Street Pavement Renovation	CON	SFPW	\$ 2,216,627					\$ 2,216,627
28th Ave Pavement Renovation	CON	SFPW	\$ 1,174,260					\$ 1,174,260
	Deobligation	SFPW	\$ (4,417)					\$ (4,417)
Chinatown Broadway St	DES	SFPW		\$ 650,000				\$ 650,000
Mansell Corridor Improvement Project	DES	SFMTA		\$ 202,228				\$ 202,228
	CON	SFMTA			\$ 2,325,624			\$ 2,325,624
McAllister St Pavement Renovation	CON	SFPW		\$ 2,210,000				\$ 2,210,000
Dolores St Pavement Renovation	CON	SFPW			\$ 2,210,000			\$ 2,210,000
Brannan St Pavement Renovation	CON	SFPW					\$ 2,210,000	\$ 2,210,000
Subtotal Programmed (48%)			\$ 3,386,470	\$ 3,062,228	\$ 4,535,624	\$ -	\$ 2,210,000	\$ 13,194,322

Pedestrian Safety								
Funds Available in Category			\$ 2,179,444	\$ 1,365,043	\$ 1,105,043	\$ 2,104,780	\$ 1,105,043	\$ 7,859,353
Arguello Gap Closure	CON	Presidio		\$ 350,000				\$ 350,000
Mid-Block Crossing on Natoma/8th	DES	SFMTA		\$ 55,000				\$ 55,000
	CON	SFMTA			\$ 310,000			\$ 310,000
Ellis/Eddy Traffic Calming Improvement	DES	SFMTA		\$ 337,450	\$ -			\$ 337,450
Franklin and Divisadero Signal Upgrades	DES	SFMTA		\$ 825,000				\$ 825,000
	Deobligation	SFMTA		\$ (564,730)				\$ (564,730)
	CON	SFMTA			\$ 636,480			\$ 636,480
Franklin St Pedestrian Signals	DES	SFMTA		\$ -				\$ -
	CON	SFMTA			\$ -			\$ -
Pedestrian Countdown Signals	CON	SFMTA	\$ 1,683,000					\$ 1,683,000
McAllister St Campus Streetscape	DES	UC Hastings		\$ 83,000				\$ 83,000
	CON	UC Hastings			\$ 1,762,206			\$ 1,762,206
Webster St Pedestrian Signals	DES	SFMTA			\$ 260,000			\$ 260,000
	CON	SFMTA				\$ 104,794		\$ 104,794
Gough St Pedestrian Signals	DES	SFMTA				\$ 300,000		\$ 300,000
	DES/CON	SFMTA				\$ 37,000		\$ 37,000
Broadway Chinatown Streetscape Improvements	CON	SFPW				\$ 1,029,839		\$ 1,029,839
Mansell Streetscape Improvements	CON	SFPW				\$ 163,358		\$ 163,358
Bulb-outs at WalkFirst Locations	DES	SFMTA				\$ 491,757		\$ 491,757
Subtotal Programmed (28%)			\$ 1,683,000	\$ 1,085,720	\$ 2,968,686	\$ 2,126,748	\$ -	\$ 7,864,154

Transit Reliability and Mobility Improvements								
Funds Available in Category			\$ 2,179,444	\$ 1,105,043	\$ 1,105,043	\$ 1,105,043	\$ 1,105,043	\$ 6,599,616
Civic Center BART/Muni Bike Station	CON	BART		\$ 248,000				\$ 248,000
City College Pedestrian Connector	DES	SFMTA		\$ 42,000				\$ 42,000
	CON	SFMTA			\$ 891,000			\$ 891,000
	CON	SFMTA			\$ -			\$ -
Hunters View Transit Connection	DES	MOH		\$ 195,000				\$ 195,000
	CON	MOH		\$ 1,649,994				\$ 1,649,994
24th St Mission SW BART Plaza and Pedestrian Improvements	CON	BART	\$ 1,217,811					\$ 1,217,811
	Deobligation	BART	\$ (503,980)					\$ (503,980)
Rapid Network Placeholder	DES/CON	SFMTA			\$ -	\$ 965,000	\$ 1,099,919	\$ 2,064,919
Elevator Safety and Reliability Upgrades	CON	SFMTA				\$ 287,000		\$ 287,000
Muni Bus Layover Area at BART Daly City Station	CON	BART				\$ 507,980		\$ 507,980
Subtotal Programmed (24%)			\$ 713,831	\$ 2,134,994	\$ 891,000	\$ 1,759,980	\$ 1,099,919	\$ 6,599,724

Total Programmed	\$ 5,783,301	\$ 6,282,942	\$ 8,395,310	\$ 3,886,728	\$ 3,309,919	\$ 27,658,200
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Total Available Funds	\$ 8,717,775	\$ 4,680,172	\$ 4,420,172	\$ 5,419,909	\$ 4,420,172	\$ 27,658,200
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	Allocated
	Pending
	Proposed New Programming