



Memorandum

Date: June 20, 2017
To: Transportation Authority Board
From: Eric Cordoba – Deputy Director for Capital Projects
Subject: 07/11/17 Board Meeting: Execution of Amendment No. 1 to the Memorandum of Agreement with the Treasure Island Development Authority for Yerba Buena Island Vista Point Operation Services to Increase the Amount by \$100,000, to a Total Amount Not to Exceed \$600,000, and Extend the Agreement through June 30, 2018

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <ul style="list-style-type: none"> • Execute Amendment No. 1 to the Memorandum of Agreement (MOA) with the Treasure Island Development Authority (TIDA) for the Yerba Buena Island (YBI) Vista Point Operation Services to increase the amount by \$100,000, to a total amount not to exceed \$600,000, and extend the agreement through June 30, 2018 • Authorize the Executive Director to modify amendment terms and conditions <p>SUMMARY</p> <p>The Transportation Authority has been working in collaboration with TIDA to operate and maintain the YBI Vista Point facility since November 2016. Amendment No. 1 to the MOA will increase the total agreement amount to \$600,000 and extend the termination date to June 30, 2018.</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Fund Allocation <input type="checkbox"/> Fund Programming <input type="checkbox"/> Policy/Legislation <input type="checkbox"/> Plan/Study <input type="checkbox"/> Capital Project Oversight/Delivery <input type="checkbox"/> Budget/Finance <input checked="" type="checkbox"/> Contract/Agreement <input type="checkbox"/> Procurement <input type="checkbox"/> Other: _____
--	--

DISCUSSION

Background.

In anticipation of the new Eastern Span bicycle/pedestrian path extension to YBI, which was completed in fall 2016, the Transportation Authority, TIDA, Caltrans, Bay Area Toll Authority (BATA), and the United States Coast Guard (USCG) collectively determined it would be advantageous to design and construct temporary trail landing Vista Point improvements on YBI, adjacent to the San Francisco-Oakland Bay Bridge bicycle/pedestrian path touch down area. These improvements were opened to the public in early May 2017 and provide a temporary larger, more amenable Vista Point type setting (on USCG property – Quarters 9), including but not limited to a hydration station, portable restrooms, bike racks, shuttle from Treasure Island and pedestrian crosswalk. The opening of Vista Point coincided with Caltrans’ expansion of the hours of the bicycle/pedestrian path to weekdays as well as weekends. The Vista Point is open the same hours as the bicycle/pedestrian path. Shuttle operations started in November 2016 and constitute the majority of the operations cost. With the Vista Points improvements opened to the public, ongoing maintenance, security and operational activities are required.

Memorandum of Agreement.

In October 2016, through Resolution 17-08, the Transportation Authority approved a MOA with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through June 30, 2017. Under the terms of the MOA, TIDA will utilize its existing resources to provide janitorial, landscape maintenance, security, transportation shuttle, and other services for the Vista Point area, and the Transportation Authority will compensate TIDA for these service expenses. The Vista Point improvements are planned to be in service until December 31, 2018, or until the realigned and reconstructed Macalla Road (constructed by TIDA) is completed, whichever occurs first. Since November 2016, Vista Point Operations costs incurred are approximately \$245,000, with an anticipated cost of \$355,000 for Fiscal Year 2017/18, mostly due to the increased level of transportation shuttle services provided. A shuttle, equipped to transport up to eight bicycles, operates 15- to 20-minute service between Vista Point and Treasure Island on Saturdays and Sundays.

Amendment No. 1 to the MOA will increase the total agreement amount by \$100,000 to a total amount not to exceed \$600,000 and extend the termination date to June 30, 2018. By June 30, 2018, the Transportation Authority will seek Board approval again to extend the term through the end of service.

FINANCIAL IMPACT

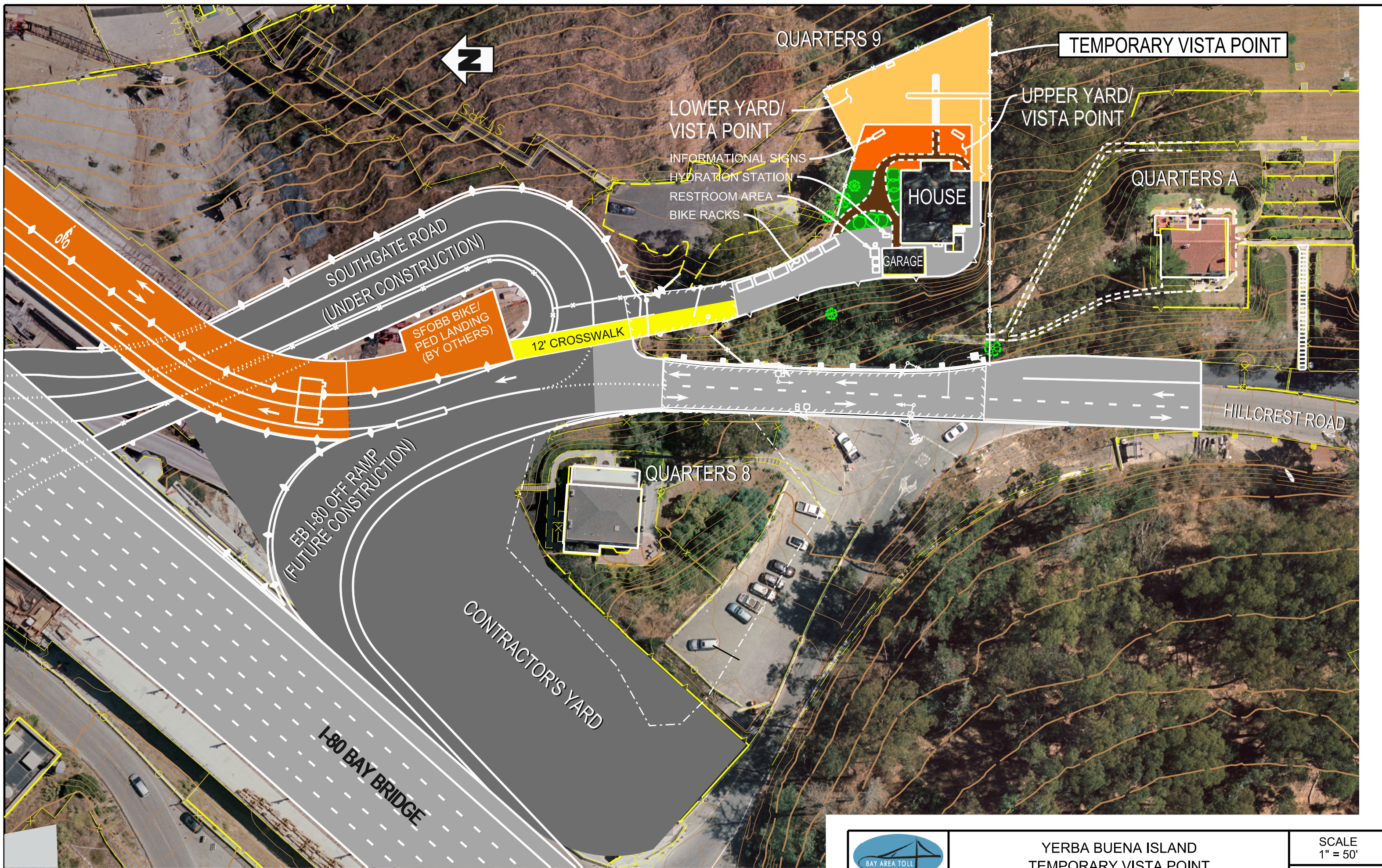
The total estimated cost for the Vista Point improvements is \$2 million. BATA will provide \$1 million of Toll Bridge Funds for its share of the cost and the Transportation Authority's \$1 million share will be funded with Federal Highway Bridge Program and State Prop 1B Seismic Retrofit funds, previously awarded to the Transportation Authority from Caltrans. Fiscal Year 2017/18 year's activities of the MOA are included in the Transportation Authority's proposed Fiscal Year 2017/18 budget.

CAC POSITION

The CAC will consider this item at its June 28, 2017 meeting.

SUPPLEMENTAL MATERIALS

Attachment 1 – Map of Yerba Buena Island Vista Point Improvements



YERBA BUENA ISLAND
TEMPORARY VISTA POINT

SCALE
1" = 50'
MARCH 2016