



Memorandum

Date: September 18, 2017
To: Transportation Authority Board
From: Jeff Hobson – Deputy Director of Planning
Subject: 10/17/17 Board Meeting: Adoption of the 2017 San Francisco Transportation Plan Update

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <p>Adopt the 2017 San Francisco Transportation Plan Update</p> <p>SUMMARY</p> <p>This memo provides information regarding the 2017 San Francisco Transportation Plan (SFTP) Update draft document. The SFTP outlines how transportation funding in the city will be prioritized through 2040 with consideration for citywide goals as well as expected and potential revenues. The 2017 SFTP Update is the local parallel effort to the Metropolitan Transportation Commission’s (MTC’s) regional Plan Bay Area 2040 update.</p>	<p><input type="checkbox"/> Fund Allocation</p> <p><input type="checkbox"/> Fund Programming</p> <p><input type="checkbox"/> Policy/Legislation</p> <p><input checked="" type="checkbox"/> Plan/Study</p> <p><input type="checkbox"/> Capital Project Oversight/Delivery</p> <p><input type="checkbox"/> Budget/Finance</p> <p><input type="checkbox"/> Contract/Agreement</p> <p><input type="checkbox"/> Other: _____</p>
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DISCUSSION

Background.

In December 2013, the Transportation Authority Board adopted the previous SFTP, the long-range blueprint that guides investment in the City’s transportation system. Through detailed data analysis, interagency collaboration, and public involvement, staff evaluated ways to improve our transportation system with existing resources and potential new revenues. The SFTP recommended a diverse investment plan and policy changes that make meaningful progress towards the four city-wide and regional goals identified: economic competitiveness, safe and livable neighborhoods, environmental health, and well-maintained infrastructure.

Staff presented on the 2017 SFTP Update as an information item at the September 6, 2017 CAC Workshop and will present it as an information item at the September 26, 2017 Board meeting.

Current Effort.

Staff has prepared a draft 2017 SFTP Update document, and this memorandum outlines its contents. The 2017 SFTP Update mirrors the local transportation priorities that are included in the MTC Plan Bay Area 2040 update adopted in July 2017. The 2017 SFTP Update also reaffirms the 2013 SFTP’s goals, investment plan, and supporting policy recommendations.

This draft document includes the following content:

- *Investments Bearing Fruit:* This section provides a progress report on projects implemented, policies adopted, and planning studies completed. It also acknowledges new revenue sources

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for transportation that have been established over the past several years. Overall, this section highlights key milestones and progress since adoption of the 2013 SFTP that contribute towards the SFTP's goals.

- *Existing and Future Conditions and Trends:* This section provides an update of conditions and trends – such as population and employment growth, traffic congestion, and affordability trends that impact San Francisco's transportation system.
- *Updated Transportation Investment Strategy:* The 2017 SFTP Update retains the same framework as the 2013 SFTP of two investment scenarios: a fiscally constrained scenario that can be funded with anticipated revenues and a more visionary scenario if additional revenues are secured. This section explains the minor updates to the scenarios which reflect changes in project costs and revenue projections.
- *What's Next:* The document concludes with a summary of new long-range planning efforts that are currently underway and continued revenue advocacy efforts needed to address our on-going transportation challenges.

Schedule.

- Summer 2015: Initial Outreach
- Fall 2015: Call for projects (combined with Plan Bay Area 2040)
- Spring 2016: Updated project evaluation
- Fall 2016 – Spring 2017: Research conducted on current and future conditions and trends; Updated expenditure and revenue plans; Plan Bay Area coordination and advocacy
- Summer/September 2017: PBA approval; Draft SFTP 2017 document
- Fall 2017: Expected adoption

FINANCIAL IMPACT

The recommended action would not have an impact on the adopted Fiscal Year 2017/18 budget.

CAC POSITION

The CAC will consider this item at its September 27, 2017 meeting.

SUPPLEMENTAL MATERIALS

Enclosure – Draft 2017 SFTP Document