



Memorandum

Date: August 28, 2017
To: Transportation Authority Board
From: Jeff Hobson – Deputy Director of Planning
Subject: 09/12/17 Board Meeting: 2017 San Francisco Transportation Plan Update

<p>RECOMMENDATION <input checked="" type="checkbox"/> Information <input type="checkbox"/> Action</p> <p>None. This is an information item.</p> <p>SUMMARY</p> <p>This memo provides information regarding the 2017 San Francisco Transportation Plan (SFTP) Update. The SFTP outlines how transportation funding in the city will be prioritized over the next 25-30 years with consideration for citywide goals as well as expected and potential revenues. The 2017 SFTP update is the local parallel effort to the Metropolitan Transportation Commission’s (MTC’s) regional Plan Bay Area 2040 update.</p>	<p><input type="checkbox"/> Fund Allocation</p> <p><input type="checkbox"/> Fund Programming</p> <p><input type="checkbox"/> Policy/Legislation</p> <p><input checked="" type="checkbox"/> Plan/Study</p> <p><input type="checkbox"/> Capital Project Oversight/Delivery</p> <p><input type="checkbox"/> Budget/Finance</p> <p><input type="checkbox"/> Contract/Agreement</p> <p><input type="checkbox"/> Other:</p> <p>_____</p>
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DISCUSSION

Background.

In December 2013, the Transportation Authority Board adopted the previous SFTP, the long-range blueprint that guides investment in the City’s transportation system. Through detailed data analysis, interagency collaboration, and public involvement, staff evaluated ways to improve our transportation system with existing resources and potential new revenues. The SFTP recommended a diverse investment plan and policy changes that make meaningful progress towards the four city-wide and regional goals identified: economic competitiveness, safe and livable neighborhoods, environmental health, and well-maintained infrastructure.

Current Effort.

Staff has been preparing a draft 2017 SFTP Update document, and this memorandum provides a preview of its contents. The 2017 SFTP Update will mirror the local transportation priorities that are included in the MTC Plan Bay Area 2040 update adopted in July 2017. The 2017 SFTP Update also reaffirms the 2013 SFTP’s goals, investment plan, and supporting policy recommendations.

This draft document will include the following content:

- *Investments Bearing Fruit:* This section will provide a progress report on projects implemented, policies adopted, and planning studies completed. It will also acknowledge new revenue sources for transportation that have been established over the past several years. Overall, this section will highlight key milestones and progress since adoption of the 2013 SFTP that contribute towards the SFTP’s goals.

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- *Existing and Future Conditions and Trends:* This section will provide an update of conditions and trends – such as population and employment growth, traffic congestion, and affordability trends that impact San Francisco’s transportation system.
- *Updated Transportation Investment Strategy:* The 2017 SFTP Update retains the same framework as the 2013 SFTP of two investment scenarios: a fiscally constrained scenario that can be funded with anticipated revenues and a more visionary scenario if additional revenues are secured. This section will explain the minor updates to the scenarios which reflect changes in project costs and revenue projections.
- *What’s Next:* The document will conclude with a summary of new long-range planning efforts that are currently underway and continued revenue advocacy efforts needed to address our on-going transportation challenges.

Schedule.

- Summer 2015: Initial Outreach
- Fall 2015: Call for projects (combined with Plan Bay Area 2040)
- Spring 2016: Updated project evaluation
- Fall 2016 – Spring 2017: Research conducted on current and future conditions and trends; Updated expenditure and revenue plans; Plan Bay Area coordination and advocacy
- Summer/September 2017: PBA approval; Draft SFTP 2017 document
- Fall 2017: Expected adoption

Next Steps for 2017 SFTP Update.

As outlined in the schedule, staff will present the draft document for adoption later this fall.

FINANCIAL IMPACT

None. This is an information item.

CAC POSITION

None. This is an information item.

SUPPLEMENTAL MATERIALS

None.