

Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Requests

Citizen Advisory Committee
Agenda Item 8



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

April 25, 2018

Contract 34 Signal Modifications – Additional Funds (SFMTA) Construction



- Prop K request: \$1,218,680
Prior allocation: \$4,860,000
 - Additional funds to cover higher than expected construction bids
 - Funds available from fully funded or delayed projects
- Traffic signal upgrades at 15 locations across the city
 - 9 intersections on Vision Zero High Injury Network
- 4-month delay to schedule, project to be done by April 2019

Arguello Signal Upgrades (SFMTA) Construction



- Prop K request: \$775,000
Prop AA request: \$655,000
- Signal upgrades at six intersections between Lake and Turk
 - All on Vision Zero High Injury Network
 - Lake/ Sacramento, California, Euclid, Clement, Anza, and Turk/ Balboa
- More funds needed than anticipated
 - Prop AA funds programmed to project
 - Prop K funds needed for expected cost increase due to bidding environment
 - Funds available from fully funded or delayed projects
- Coordinated with Arguello paving
- Open for use by December 2019





Transportation Demand Management (TDM) Program Branding (SFMTA) - Planning



commute seattle



Arlington
Transportation
Partners .com

- Prop K request: \$154,200
- Create branding for SF TDM programs and services
 - Program name, logo, graphic and usage standards
- Recommended in City's Interagency TDM Strategy
- Partner agencies will be involved in development
 - SFMTA, SFCTA, SF Environment, Planning Department
- Program to be developed by December 2020

Business Relocation Transportation Demand Management (SFMFTA) – Planning



Sergio Ruiz

- Prop K request: \$383,000
- Identifies new or relocated businesses and encourages employees not to drive to work alone
- Work to be done by SFMTA and SF Environment
- Phase 1: develop program by December 2018
- Phase 2 & 3: implement and evaluate program from January 2019 – June 2020

Questions?



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