

MTC and ABAG's
Horizon
Planning Initiative

Citizen Advisory Committee
Agenda Item 12



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

April 25, 2018

MTC and ABAG's *Horizon*



- ▶ What is *Horizon*
- ▶ Project timeline

The logo for 'Horizon' consists of a blue rectangular background. The top half is a lighter blue, and the bottom half is a darker blue. A white, wavy line separates the two shades, resembling a horizon or a stylized wave. The word 'HORIZON' is written in white, uppercase, sans-serif letters across the bottom dark blue section.

H O R I Z O N

What is *Horizon*?



Overview of Proposed Process




High-performing strategies and projects from *Futures* – those that are resilient to uncertainties – **will be recommended for inclusion in the Preferred Scenario** for the Next Plan (RTP/SCS).

Key Futures Components & Milestones

POLICY

 **Paper Release Events**
(June/Sept./Dec. 2018;
March/June/Sept. 2019)

 **Integration into Preferred Scenario**
(Summer/Fall 2019)


FUTURES

 **Guiding Principles**
(Spring 2018)

 **External Forces/Futures Identification**
(through June 2018)

 **“Status Quo” Analysis**
(through September 2018)

 **Policy Solutions**
(through Early 2019)


 **“Win-Win” Strategy Report**
(through May 2019)

PERFORMANCE

 **Major Projects Data Update + Visionary Projects Submission**
(Spring 2018)

 **Evaluation Framework Finalization**
(July 2018)

 **Draft Results Release**
(March 2019)

 **Integration of High-Performers into Preferred**
(Summer/Fall 2019)

Horizon perspective papers



Proposed Policy Analyses (page 1 of 2)



Topic 1:
Autonomous Vehicles
June 2018



Topic 2:
Climate Mitigation
September 2018

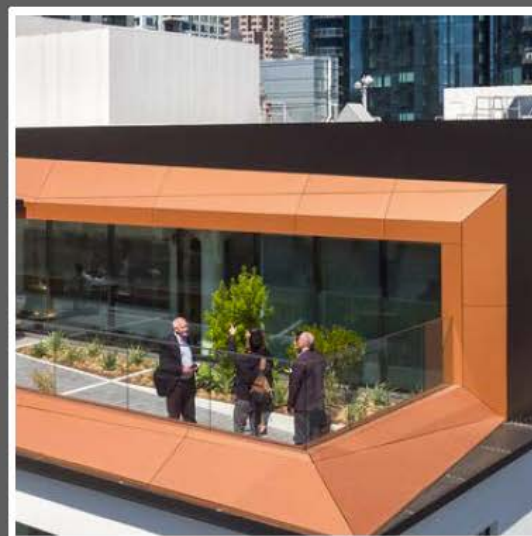


Topic 3:
Regional Growth Strategies
December 2018

Proposed Policy Analyses (page 2 of 2)



Topic 4:
Future of Jobs
March 2019



Topic 5:
Regional Governance
June 2019



Topic 6:
Better Buildings
September 2019

First Step – Guiding Principles

- **First step:** establish a regional vision based on **guiding principles** over the next three months.
- **Identify aspirations for the Bay Area** in 2050 regardless of external shocks & stressors.
- **Official goals and targets will be set later on** during the traditional RTP/SCS process in mid-2019.

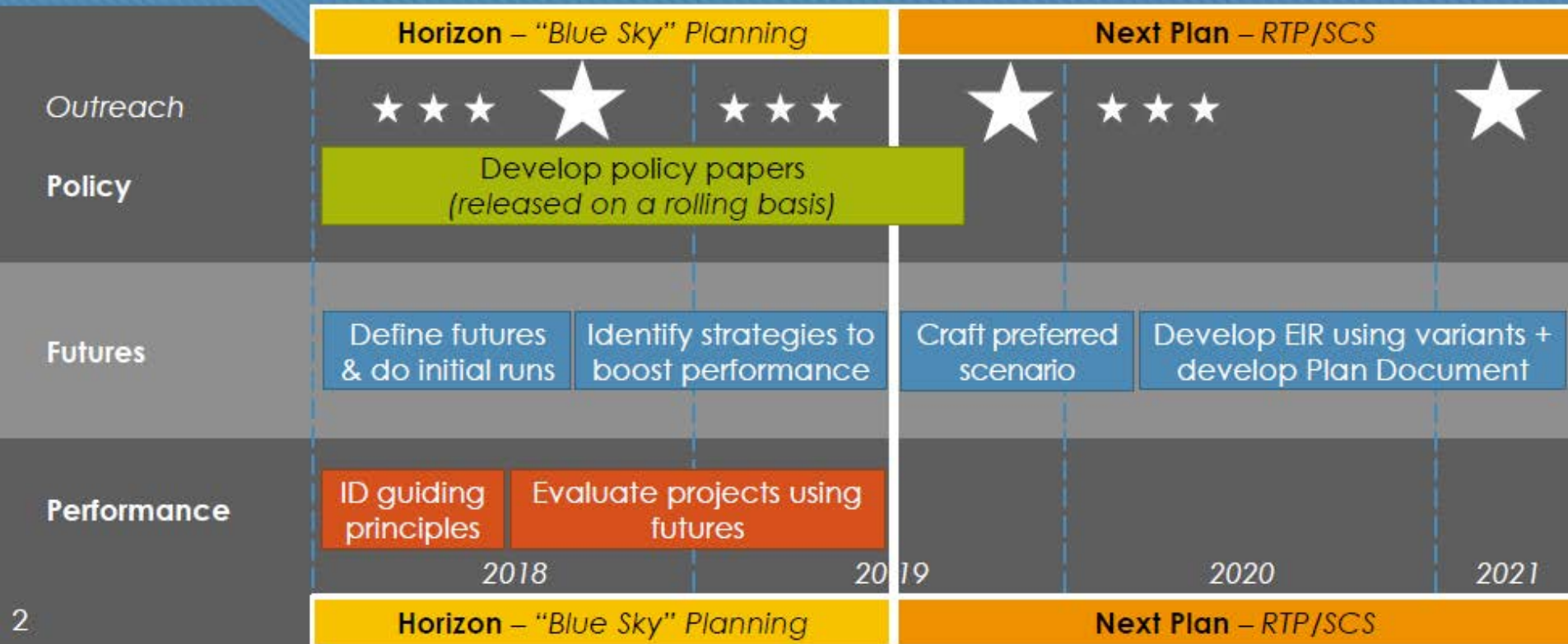
Preliminary *Horizon* Guiding Principles



Horizon Timeline



Process Overview



Horizon website and mailing list



For more information on *Horizon*:

<https://mtc.ca.gov/our-work/plans-projects/major-regional-projects/horizon>

To sign-up for the *Horizon* mailing list:

<https://mtc.ca.gov/our-work/plans-projects/major-regional-projects/horizon/sign-horizon-mailing-list>



Questions?
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