

Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Requests

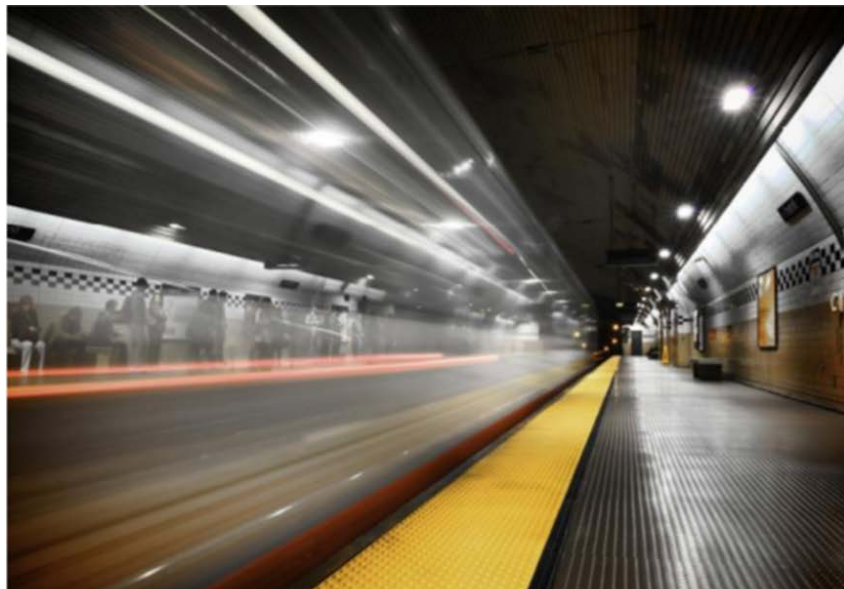
Citizen Advisory Committee
Agenda Item 10



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

May 23, 2018

Twin Peaks Tunnel Trackway Improvements - Additional Funds (SFMTA) - Construction



- ▶ **Prop K request: \$5.3 million**
 - ▶ **Previous allocation: \$4.1 million**
 - ▶ **Total cost: \$83 million**
- ▶ **Fulfills intent to allocate \$3.6 million approved with previous allocation**
- ▶ **Cost increase of \$35 million to cover:**
 - ▶ **Additional scope**
 - ▶ **More intensive project schedule with only one shutdown**
- ▶ **Seismic upgrades to tunnel, replacement of track, switches, drains, lighting, safety systems, repairs & reinforcement of tunnel walls, interim bus substitution**
 - ▶ **Additional scope includes new traction power system, better drainage system**
- ▶ **Substantial completion by October 31, 2018**



Street Repair and Cleaning Equipment (SFPW)



- ▶ Prop K Request: \$954,593
- ▶ Replace 8 pieces of Street Repair and Cleaning Equipment including:
 - ▶ (1) RAVO Sweeper
 - ▶ (2) Truck Mounted Steamer Units
 - ▶ (1) Fuel and Lube Truck
 - ▶ (1) F350 Equipment Service Truck
 - ▶ (1) 125kva Towable Generator
 - ▶ (2) 4000 Watt Portable Light Towers.



Public Sidewalk and Curb Repair (SFPW) - Construction



- ▶ **Prop K request: \$586,957**
- ▶ **Total cost: \$818,576**
- ▶ **Repair 653 sidewalk locations**
- ▶ **Sidewalks and curbs damaged by trucks, old age, vehicular accidents, and poor original construction (not tree damage)**
- ▶ **Locations identified by SFPW inspections, public complaints, trip-and-fall accidents**
- ▶ **All work done by June 2019**

Tree Planting (SFPW) - Construction

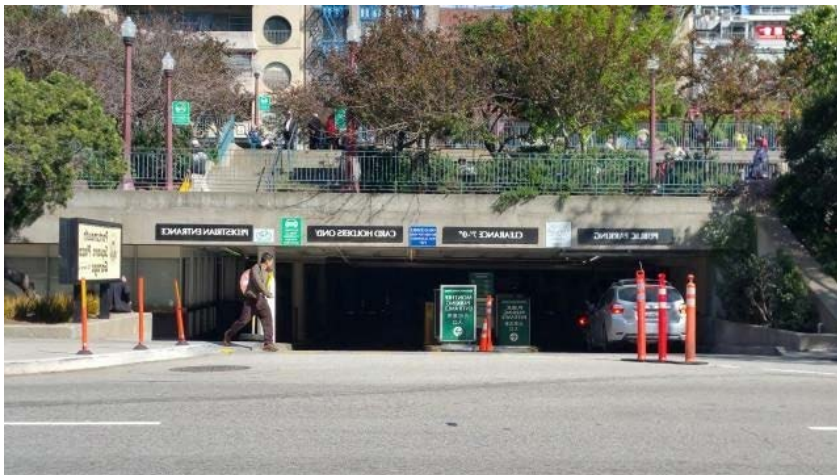


- ▶ **Prop K request: \$1,192,519**
All locations in public rights-of-way maintained by DPW
- ▶ **Plant and establish ~795 trees**
- ▶ **Maintenance to be funded by General Fund (Prop E)**
- ▶ **Focusing on districts with the greatest number of existing empty tree wells and the lowest canopy coverage**
- ▶ **All work done by June 2019**

Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital] (SFCTA)



- ▶ Prop K Request: \$50,000
- ▶ Explore traffic analysis to support the Kearny Street multimodal Implementation Plan [NTIP Planning]
 - ▶ Analyze traffic circulation around the Portsmouth Square Garage
 - ▶ Analyze garage operations.
- ▶ In conjunction with the Portsmouth Square Improvement Project (Rec Parks)
- ▶ Stakeholder interviews and surveys
- ▶ Scheduled for July - December 2018



Arguello Boulevard Improvements (SFMMTA)



- ▶ **Prop K Request: \$70,700**
- ▶ **Painted pedestrian safety zone at the Arguello Blvd/Cabrillo St intersection**
- ▶ **Green paint treatments in the Class II bike lanes and green bike boxes along Arguello Boulevard between Fulton Street and West Pacific Avenue**
- ▶ **Follows Public Works paving project**
 - ▶ **May 2018 – December 2018**
- ▶ **Scheduled for December 2018 construction**
- ▶ **Request fulfills an intent to allocate funds, approved by the Board in May 2016**

Jefferson Street Improvements Phase 2 (SFPW) - Construction



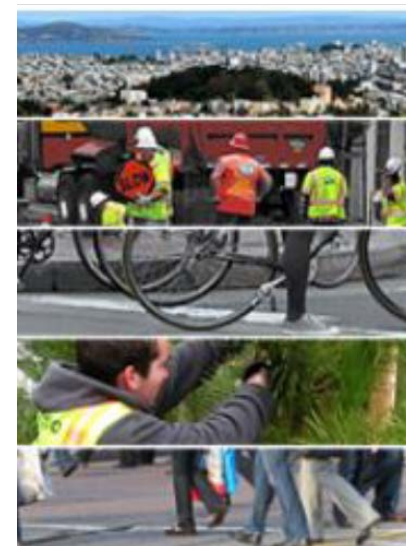
- ▶ Prop K request: **\$1,413,740**
Total cost: **\$13.6 million**
- ▶ Dollar-for-dollar local match required for **\$6.8 million** state Local Partnership Program grant, with contributions from SF General Funds and SFMTA GO bonds
 - ▶ Prop K recommendation conditioned on Public Works securing remainder of local match
- ▶ **3 blocks of streetscape improvements between Powell and Jones Streets:**
 - ▶ widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, public seating, narrowed roadway, geometrically-patterned pavement.
- ▶ Construction to start **Spring 2019** with substantial completion in **Spring 2020**





Neighborhood Transportation Improvements Program (NTIP) Program Support (SFCTA/SFMTA) – Planning

- ▶ **Prop K request: \$137,000**
 - ▶ \$87,000 SFCTA, \$50,000 SFMTA
- ▶ **NTIP support includes:**
 - ▶ Identify potential planning and capital projects
 - ▶ Develop proposed scope, schedule, and budget information to support allocation of NTIP grants
 - ▶ Provide ongoing NTIP support as projects are implemented



Questions?



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