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2	Prop K	SFPW	Street Repair & Cleaning Equipment	Street Repair and Cleaning Equipment	Construction	\$ 954,593	17
3	Prop K	SFPW	Pedestrian and Bicycle Facility Maintenance	Public Sidewalk and Curb Repair	Construction	\$ 586,957	25
4	Prop K	SFCTA	Traffic Calming	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]	Planning	\$ 50,000	51
5	Prop K	SFMTA	Bicycle Circulation/ Safety	Arguello Boulevard Improvements [NTIP Capital]	Construction	\$ 70,700	57
6	Prop K	SFPW	Pedestrian Circulation/ Safety	Jefferson Street Improvements Phase 2	Construction	\$ 1,413,740	73
7	Prop K	SFPW	Tree Planting and Maintenance	Tree Planting	Construction	\$ 1,192,519	91
8	Prop K	SFCTA, SFMTA	Transportation/ Land Use Coordination	NTIP Program Coordination	Planning	\$ 137,000	97
Total Requested						\$ 9,701,076	

¹ Acronyms: SFCTA (Transportation Authority); SFMTA (San Francisco Municipal Transportation Agency); SFPW (San Francisco Public Works).



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San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2018/19

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

Grant Recipient: San Francisco Municipal Transportation Agency - MUNI

EXPENDITURE PLAN INFORMATION

Prop K EP category: _____

Prop K EP Line Number (Primary): 22M Current Prop K Request: \$ 5,295,567

Prop K Other EP Line Numbers: _____

Prop AA Category: _____

Current Prop AA Request: \$ -

Supervisory District(s): District 08

REQUEST

Brief Project Description (type below)

Replace worn track, switch machines, switch controllers, drain lines, and fire suppression system. Install new flood lighting, deluge systems, guardrails, fire alarm and seismic upgrades. Project will enhance light rail reliability, safety and efficiency while reducing maintenance needs in the Twin Peaks Tunnel from West Portal to Castro Station.

Detailed Scope, Project Benefits and Community Outreach (type below)

With 100 years of service under its belt, the Twin Peaks Tunnel needs extensive work to its interior to continue to operate safely and reliably for years to come. The tunnel's infrastructure, including the tracks, walls and drainage systems, must be maintained in a timely manner to keep up with the demands of the Muni system. Project includes: replacing track with 115RE rail, composite ties, ballast, and new rail plates and fasteners; replacing the crossover between West Portal and Forest Hill Stations; replacing turnouts; replacing electrified switch machines and track switch controllers and providing a spare switch machine; replacing tie and ballast tracks with direct fixation embedded track; repairing damaged drain line; installing flood lighting; and adding seismic upgrades.

Project Benefits: A vital connection between downtown San Francisco and southern and western neighborhoods, the tunnel carries over 80,000 customers daily on the K, L, and M light rail lines. The rehabilitation and seismic upgrade of the tunnel's infrastructure will improve safety and reliability of Muni trains and ensure that the tunnel stays in good working condition.

See Scope Attachment for additional detail.

Project Location (type below)

The Twin Peaks Tunnel runs between West Portal and Castro Muni stations.

Project Phase (select dropdown below)

Construction (CON)

San Francisco County Transportation Authority
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Map or Drawings Attached? Yes

Other Items Attached? Yes

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K
5YPP/Prop AA Strategic Plan? Named Project

Is the requested amount greater
than the amount programmed in
the relevant 5YPP or Strategic
Plan? Greater than Programmed Amount

Prop K 5YPP Amount: \$ 3,550,887 Prop AA
Strategic Plan
Amount: _____

Please describe and justify the necessary amendment:

To fully fund this priority project, SFMTA is requesting a concurrent Prop K Guideways - Muni 5YPP amendment to reprogram \$1,744,680 to the subject project, as follows:

- > \$493,700 in FY18/19 funds from Overhead System Rehab/Replacement
- > \$727,404 in FY18/19 funds deobligated from the Rail Grinding project to the subject project; project is delayed and SFMTA plans to backfill the deobligated funds pending analysis of priorities for its fixed guideways program.
- > \$955,580 in FY17/18 funds from Cable Car Infrastructure to the subject project.
- > \$228,176 in FY16/17 funds from Subway Wiring - Van Ness Station; project is fully funded.

SFMTA is currently reviewing its priorities for the fixed guideways program and will request programming of funds to the above projects through the 2019 5YPP update as needed.

BACKGROUND

In July 2016 the Transportation Authority allocated \$4,149,113 for construction of Twin Peaks Tunnel Trackway Improvements, and approved an intent to allocate an additional \$3,550,887. Since then the cost of the project increased by \$34.8 million. The SFMTA is requesting additional \$1.7 million over the committed amount to cover a portion of this cost increase.

The project budget increased due to additional scope of work and changes to the timing of the construction work window. Changes include:

- > Additional crack repairs for the entire 2-mile-long tunnel, instead of the 250 foot-long section originally specified;
- > Addition of traction power system replacement between Eureka and Castro
- > Change of drainage system replacement method;
- > Additional miscellaneous electrical work (pigeon abatement devices, conduit relocation, security system, etc.);

Project schedule changes include:

- > Shorter overall contract duration;
- > A single tunnel shutdown rather than multiple shutdowns, requiring heavy mobilization. The latest contract specifies the contractor's work windows mainly in 15 weekends with extended hours, and a single 60-day continuous tunnel shutdown. These unique work windows require Construction Management field inspectors and support staff to work overtime and on weekends and holidays.

The Twin Peaks Tunnel Track Replacement is a needed maintenance project of the Muni Metro system that will also improve on-time performance and safety for Muni customers and the surrounding neighborhoods. The tunnel's infrastructure, including the tracks, concrete walls and drainage systems, must be maintained in a timely manner to keep up with the demands of the Muni system. The Twin Peaks Tunnel is currently under a speed restriction, which slows down trains as they travel through. Replacing the tracks will lift the speed restriction and allow trains to move faster through the tunnel and reduce travel times. Seismic reinforcements will better protect the tunnel's overall structure and stability.

SCOPE

Construction crews will be working in the tunnel to address the following upgrades:

- Replacing the existing light rail tracks and track fittings
- Replacing the machines which operate the track switching mechanisms
- Seismic upgrades to the original east portal of Twin Peaks Tunnel (Eureka Valley Station)
- Improving structure support between West Portal and Forest Hill stations
- Installing fire alarm system at West Portal Station
- Repairing areas on concrete walls and reinforcements
- Inspecting and cleaning tunnel's drainage systems

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

PROJECT STATUS

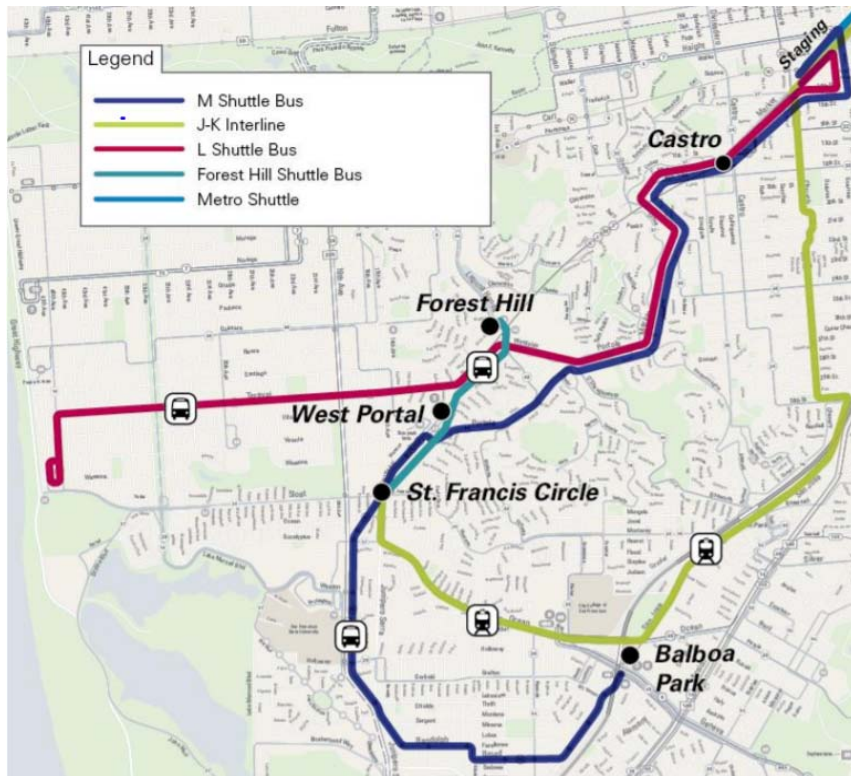
- Original contract with NTK voided by SFMTA Board of Directors on January 16, 2018. NTK's completed work in its terminated contract valued at \$16.2 million, or 49% of the original contract amount, including \$8.1 million in furnished but un-installed construction materials, \$1.7 million in equipment and tools, \$266,000 in unavoidable and compensable delay, and the remaining for NTK's completed work.
- New contract awarded to Shimmick/Conquest Joint Venture (SCJV) on February 6, 2018. Notice to Proceed on March 6, 2018.
- Construction schedule: A single 60-Day Tunnel Shutdown from June 25 to August 24 2018, and up to 15 Weekends with Extended Non-Revenue Hours
- Transit division is currently working on service plan for K Ingleside, M Ocean View and L Taraval
- SFMTA is working with SFPW to minimize neighborhood impacts in West Portal during overlapping construction period. Please visit the SFPW West Portal Improvement Project website for more information about the SFPW work.

NEIGHBORHOOD IMPACTS

The tunnel is located in residential and business areas and some area impacts are expected. Construction noise may be expected in West Portal and Castro neighborhoods near the tunnel entrances. When the tunnel is closed, bus shuttles will be provided to bridge affected stations. Staging areas on both sides of the tunnel will be used to store materials and equipment, and ensure that crews have the necessary materials at hand to work quickly and efficiently. The staging area on the West Portal side of the tunnel will be on Junipero Serra between Sloat Boulevard and Ocean Avenue, along the inbound side of the K Ingleside Muni tracks. The staging area will not affect transit and vehicle traffic-- trains will run regular service and northbound Junipero Serra will maintain three traffic lanes. To accommodate the staging area, parking on the east side of Junipero Serra will be temporarily removed during construction.

On the Castro side of the tunnel, the areas in front of the original Twin Peaks Tunnel portals on Market Street will be used as a staging area. Bus stops affected by the staging area will be temporarily relocated during construction. The right turn onto Market Street from Collingwood Street will not be accessible. Vehicles on Collingwood headed to Market Street would need to turn onto 18th Street and Castro Street.

Service Plan:



MEASURES TO MINIMIZE CONSTRUCTION NOISE

SFMTA understands that while these upgrades are necessary to maintain the Muni rail system, the construction will have an impact on the neighborhoods surrounding the tunnel entrances. Noise reducing measures from the current Sunset Tunnel Trackway Improvement Project will be automatically applied to the Twin Peaks Tunnel work. These measures include:

- Limited heavy machinery usage between 9 p.m. - 7 a.m.
- Mufflers on loud machines that need to be used at night
- Lining gravel trucks with liners and keeping a layer of gravel in the trucks to minimize noise when gravel is poured
- Generators are required to be acoustically shielded at all times
- Lower decible vehicle safety beepers and use of crew flaggers

SFMTA will work with the neighborhoods throughout the project to ensure that construction noise is kept to a minimum. More information about the trackwork for Sunset Tunnel can be found on the Sunset Tunnel Trackway Improvement Project Page.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

ENVIRONMENTAL CLEARANCE

Environmental Type: Categorically Exempt

PROJECT DELIVERY MILESTONES

Enter dates below for ALL project phases, not just for the current request, based on the best information available. For PLANNING requests, please only enter the schedule information for the PLANNING phase.

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jan-Mar	2013	Oct-Dec	2013
Environmental Studies (PA&ED)				
Right-of-Way				
Design Engineering (PS&E)	Jul-Sep	2013	Oct-Dec	2017
Advertise Construction	Oct-Dec	2017		
Start Construction (e.g. Award Contract)	Apr-Jun	2016		
Operations (i.e., paratransit)				
Open for Use			Oct-Dec	2018
Project Completion (means last eligible expenditure)			Apr-Jun	2020

SCHEDULE DETAILS

Provide dates for any COMMUNITY OUTREACH planned during the requested phase(s). Identify PROJECT COORDINATION with other projects in the area (e.g. paving, MUNI Forward) and relevant milestone dates (e.g. design needs to be done by DATE to meet paving schedule). List any timely use-of-funds deadlines (e.g. federal obligation deadline). If a project is comprised of MULTIPLE SUB-PROJECTS, provide milestones for each sub-project. For PLANNING EFFORTS, provide start/end dates for each task

Key schedule dates:

- June 25 - August 24: continuous tunnel shutdown work for 60 days
- March 16 - Sept 15: night work for up to 15 weekends with extended non-revenue hours
- Anticipated Substantial Completion: October 31, 2018
- Project Coordination: construction is coordinated with a SFPUC Sewer maintenance project and SFMTA's M-Ocean View Track Replacement at 19th & Rossmore.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

FUNDING PLAN - FOR CURRENT REQUEST

Enter the funding plan for the phase(s) that are the subject of the CURRENT REQUEST. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 1,744,680	\$ 3,550,887	\$ -	\$ 5,295,567
Prop AA	\$ -	\$ -	\$ -	\$ -
FTA Funds	\$ -	\$ -	\$ 13,514,716	\$ 13,514,716
Revenue Bond Interest	\$ -	\$ -	\$ 2,351,421	\$ 2,351,421
AB664			\$ 5,178,864	\$ 5,178,864
SB1	\$ -	\$ -	\$ 1,781,717	\$ 1,781,717
SFMTA Operating			\$ 6,800,000	\$ 6,800,000
	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,744,680	\$ 3,550,887	\$ 29,626,718	\$ 34,922,285

Funding Plan for cost increase.

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (planning through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 1,744,680	\$ 3,550,887	\$ 4,149,113	\$ 9,444,680
Prop AA	\$ -	\$ -	\$ -	\$ -
FTA Funds	\$ -	\$ -	\$ 54,965,916	\$ 54,965,916
Revenue Bond	\$ -	\$ -	\$ 4,754,780	\$ 4,754,780
Revenue Bond Interest	\$ -	\$ -	\$ 2,351,421	\$ 2,351,421
AB664 Bridge Tolls	\$ -	\$ -	\$ 6,637,771	\$ 6,637,771
SB1			\$ 1,781,717	\$ 1,781,717
SFMTA Operating			\$ 6,800,000	\$ 6,800,000
	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,744,680	\$ 3,550,887	\$ 81,440,718	\$ 86,736,285

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

COST SUMMARY

Show total cost for ALL project phases (in year of expenditure dollars) based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

Phase	Total Cost	Prop K - Current Request	Prop AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$ 765,699	\$ -		Actual cost.
Environmental Studies (PA&ED)	\$ -	\$ -		
Right-of-Way	\$ -	\$ -		
Design Engineering (PS&E)	\$ 2,806,758	\$ -	\$ -	Actual cost.
Construction (CON)	\$ 83,163,828	\$ 5,295,567	\$ -	Based on bids and contract negotiations
Operations (Paratransit)	\$ -	\$ -		
Total:	\$ 86,736,285	\$ 5,295,567	\$ -	

% Complete of Design: as of
 Expected Useful Life: Years

PROPOSED REIMBURSEMENT SCHEDULE FOR CURRENT REQUEST (instructions as noted below)

Use the table below to enter the proposed reimbursement schedule for the current request. Prop K and Prop AA policy assume these funds will not be reimbursed at a rate greater than their proportional share of the funding plan for the relevant phase unless justification is provided for a more aggressive reimbursement rate. If the current request is for multiple phases, please provide separate reimbursement schedules by phase. If the proposed schedule exceeds the years available, please attach a file with the requested information.

Fund Source	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22+	Total
Prop K		\$ 5,295,567	\$ -	\$ -	\$ -	\$ 5,295,567
Prop AA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

MAJOR LINE ITEM BUDGET

PROJECT BUDGET - CONSTRUCTION

SUMMARY BY MAJOR LINE ITEM (BY TASK AND AGENCY)						
Budget Line Item	Totals	% of contract	SFPW	SFMTA	Contractor	
1. Contract						
Task 1: Track & Drainage	\$ 11,108,125				\$ 11,108,125	
Task 2: Electrical/ Mechanical	\$ 11,225,300				\$ 11,225,300	
Task 3: Structural Retrofits	\$ 5,785,575				\$ 5,785,575	
Task 4: Miscellaneous *	\$ 12,861,000				\$ 12,861,000	
Subtotal	\$ 40,980,000				\$ 40,980,000	
2. Work Completed under Prior Contract (Force & Contract)	\$ 24,569,530			\$ 7,610,109	\$ 16,959,421	
3. Construction Management/Support	\$ 15,174,714	37%	\$ 75,000	\$ 15,099,714		
Construction & Project Management	\$ 3,836,443					
Engineering & QA/QC	\$ 1,355,887					
Transit Support (including bus substitution)	\$ 8,165,000					
Outreach & Communication	\$ 1,817,384					
4. Other Direct Costs	\$ 1,867,000			\$ 1,867,000		
5. Contingency	\$ 572,584	1%		\$ 572,584		
TOTAL CONSTRUCTION PHASE	\$ 83,163,828		\$ 75,000	\$ 25,149,407	\$ 57,939,421	

* Includes various bid allowances for electrical work, hazardous material work, overhead contact system (OCS), as well as an adjustment at Eureka Valley Station for structural work, differing site conditions, special inspections and testing, and demolition of conventional train control system.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

TRANSPORTATION AUTHORITY RECOMMENDATION

This section is to be completed by Transportation Authority Staff.

Last Updated: 5/16/2018 Res. No: _____ Res. Date: _____

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

Grant Recipient: San Francisco Municipal Transportation Agency - MUNI

	Action	Amount	Phase
Funding Recommended:	Prop K Allocation	\$ 5,295,567	Construction (CON)
	Total:	\$ 5,295,567	

Total Prop K Funds: \$ 5,295,567 Total Prop AA Funds: \$ -

Justification for multi-phase recommendations and notes for multi-sponsor recommendations:

Fund Expiration Date: 12/31/2019 Eligible expenses must be incurred prior to this date.

	Action	Amount	Fiscal Year	Phase
Intended Future Action				

Trigger:

Deliverables:

1. Each quarterly progress report should include at least 1 photo of work in progress or completed work, in addition to all other requirements described in the Standard Grant Agreement (SGA). See SGA for definitions.
2.

Special Conditions:

1. The recommended action fulfills an intent to allocate \$3,550,887 to the project, as approved by the Transportation Authority Board on July 26, 2016.
2. The recommended allocation is contingent upon a concurrent Prop K Guideways - Muni 5YPP amendment to reprogram \$1,744,680 from other projects to the subject project. See attached 5YPP amendments for details.
3. The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

TRANSPORTATION AUTHORITY RECOMMENDATION

This section is to be completed by Transportation Authority Staff.

Last Updated: 5/16/2018 **Res. No:** _____ **Res. Date:** _____

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

Grant Recipient: San Francisco Municipal Transportation Agency - MUNI

Notes:

1. Transportation Authority staff will work with SFMTA staff through the 2019 5YPP Update for the Muni Guideways category to replenish funds from other projects that were reprogrammed to the Twin Peaks Tunnel Trackway Improvements project, as needed.
2. _____

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	84.84%	No Prop AA
Actual Leveraging - This Project	89.11%	No Prop AA

SFCTA Project

Reviewer: P&PD

SGA PROJECT NUMBER

Sponsor: San Francisco Municipal Transportation Agency - MUNI

SGA Project Number: 122-910XXX **Name:** Twin Peaks Tunnel Trackway Improvements - Additional Funds

Phase: Construction (CON) **Fund Share:** 15.16%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22+	Total
Prop K		\$5,295,567				\$5,295,567

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2018/19

Current Prop K Request: \$ 5,295,567

Current Prop AA Request: \$ -

Project Name: Twin Peaks Tunnel Trackway Improvements - Additional Funds

Grant Recipient: San Francisco Municipal Transportation Agency - MUNI

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Required for Allocation Request Form Submission Initials of sponsor staff member verifying the above statement
TM

CONTACT INFORMATION

Project Manager

Grants Section Contact

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Tim Manglicmot

Title: Project Manager

Manager, Capital Procurement & Managemer

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MAPS AND DRAWINGS



**Prop K 5-Year Project List
Guideways - Muni
Programming and Allocations to Date**
Pending May 22, 2018 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Overhead System Rehab/Replacement ⁶	CON	Programmed			\$0			\$0
SFMTA	Overhead System Rehab/Replacement ⁶	CON	Programmed				\$554,000		\$554,000
SFMTA	Overhead System Rehab/Replacement ⁹	CON	Programmed					\$987,400	\$987,400
SFMTA	Manual Trolley Switch System Replacement Phase I ⁶	PS&E	Allocated				\$602,500		\$602,500
SFMTA	Twin Peaks Tunnel Trackway Improvements ²	CON	Allocated			\$4,149,113			\$4,149,113
SFMTA	Twin Peaks Tunnel Trackway Improvements ^{2,7,9}	PS&E/ CON	Pending					\$5,295,567	\$5,295,567
SFMTA	Rail Grinding ¹	CON	Allocated			\$1,036,400			\$1,036,400
SFMTA	Rail Grinding ⁹	CON	Deobligated					(\$727,404)	(\$727,404)
SFMTA	Muni Metro Rail Replacement Program ^{2,6,7}	PS&E/ CON	Planned				\$0		\$0
SFMTA	Muni Metro Rail Replacement Program	PS&E/ CON	Planned					\$7,609,479	\$7,609,479
SFMTA	New Backup Vehicle Control Center	CON	Programmed			\$0		\$0	\$0
SFMTA	Cable Car Infrastructure ⁸	PS&E/ CON	Programmed				\$894,825		\$894,825
SFMTA	Cable Car Pulley Rebuild ⁸	CON	Allocated				\$280,999		\$280,999
SFMTA	Van Ness Improvement ^{2,3}	CON	Allocated			\$5,716,000			\$5,716,000
SFMTA	33 Stanyan Overhead Phase II ⁴	CON	Allocated			\$1,365,500			\$1,365,500
SFMTA	Cable Car Propulsion Gearboxes ⁴	CON	Allocated			\$1,280,000			\$1,280,000
SFMTA	Subway Wiring - Van Ness Station ^{4,9}	CON	Programmed			\$0			\$0
SFMTA	Subway Wiring - Van Ness Station ⁴	CON	Allocated			\$634,600			\$634,600

Programming and Allocations to Date

Pending May 22, 2018 Board

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2014/15	2015/16	2016/17	2017/18	
SEMTA	19th Avenue M-Line Curved Track Replacement ⁴	CON	Allocated			\$1,278,000		\$1,278,000
SEMTA	Muni Metro System Replacements and Upgrades ^{4,7}	CON	Programmed			\$0		\$0
SEMTA	Track Replacement and Upgrade ⁷	PS&E	Allocated				\$301,000	\$301,000
SEMTA	Track Replacement and Upgrade ⁷	CON	Allocated				\$4,179,000	\$4,179,000
SEMTA	Central Subway RTIP Fund Exchange ⁵	CON	Allocated				\$13,752,000	\$13,752,000
				Programmed in 5YPP				
				\$0	\$0	\$15,459,613	\$20,564,324	\$49,188,979
				Total Allocated and Pending in 5YPP				
				\$0	\$0	\$15,459,613	\$19,115,499	\$39,870,679
				Total Deobligated in 5YPP				
				\$0	\$0	\$0	\$0	(\$727,404)
				Total Unallocated in 5YPP				
				\$0	\$0	\$0	\$1,448,825	\$10,045,704
				Total Programmed in 2019 Strategic Plan Baseline				
				\$0	(\$563,431)	\$15,459,613	\$1,363,499	\$44,625,548
				Deobligated from Prior 5YPP Cycles **				
				\$4,563,431				\$4,563,431
				Cumulative Remaining Programming Capacity				
				\$4,563,431	\$4,000,000	\$4,000,000	(\$15,200,825)	\$0

Programmed

Pending Allocation/Appropriation

Board Approved Allocation/Appropriation

FOOTNOTES:

¹ 5YPP Amendment to fund Rail Grinding (Res. 16-060, 06.28.2016):

Muni Metro Rail Replacement Program: Reduced by \$1,036,400 in Fiscal Year 2016/17.

Rail Grinding: Added project with \$1,036,400 in Fiscal Year 2016/17 funds for construction.

² 5YPP Amendment to fund Twin Peaks Tunnel Trackway Improvements (Res. 17-002, 07.26.2016):

Muni Metro Rail Replacement Program: Reduced placeholders by \$3,585,682 in Fiscal Year 2016/17 and \$3,550,887 in Fiscal Year 2017/18.

Cumulative remaining programming capacity from funds deobligated from prior cycles: Reduced by \$563,431.

Twin Peaks Tunnel Trackway Improvements: Added project with \$4,149,113 in FY 2016/17 and \$3,550,887 in FY 2017/18 for construction with 100% cash flow.

Van Ness Bus Rapid Transit Overhead Component: Reduced cash flow by \$3,081,388 in Fiscal Year 2016/17 and \$767,733 in Fiscal Year 2017/18 and increased cash flow by same amount in Fiscal Year 2018/19. Project will not complete construction until Fiscal Year 2018/19. Shift in cash flow to accommodate the Twin Peaks Tunnel Trackway Improvements.

³ Van Ness Improvement (renamed from Van Ness BRT Overhead Component): \$5,716,000 programmed in FY 15/16 was allocated in FY 16/17 (Res. 17-002, 07.26.2016).

Programming and Allocations to Date

Pending May 22, 2018 Board

Agency	Project Name	Phase	Status	Fiscal Year			Total
				2014/15	2015/16	2016/17	

⁴ Strategic Plan and comprehensive 5YPP Amendment to accommodate SFMTA's 33 Stanyan Overhead Phase II, Cable Car Propulsion Gearboxes, Subway Replacement Wiring - Van Ness, 19th Avenue M-Line Curved Track Replacement and Muni Metro System Replacements and Upgrades projects (Res. 17-006, 09.27.2016).

⁵ Strategic Plan/5YPP Amendments to fund the Central Subway RTTP Fund Exchange project (Res. 18-016 10.24.2017).

Fund Exchange to honor the Transportation Authority's outstanding Regional Transportation Improvement Program (RTIP) funding commitment to the Central Subway project: We are recommending programming \$13.752 million in San Francisco RTIP funds to the Restoration of SFMTA Light Rail Lines project and programming an equal amount of Prop K funds in the Muni Guideways 5YPP to partially fund the Central Subway's project contingency as included in the Board-adopted \$1.579 billion project budget.

Strategic Plan/5YPP Amendments: Added project with \$13.752 million in FY 2017/18. Funds made available through Strategic Plan amendment that advances funds from future fiscal years.

Condition: Allocation of Prop K funds to the Central Subway RTIP Fund Exchange project are conditioned upon future CTC approval of the proposed RTIP programming for SFMTA's Restoration of SFMTA Light Rail Lines (anticipated March 2018).

⁶ 5YPP amendment to accommodate the cash reimbursement schedule for Manual Trolley Switch System Replacement Phase I (Res. 18-025, 12.12.2017):

Overhead System Rehab/Replacement (construction): Reduced placeholder by \$353,930 in FY2016/17 and \$150,000 in FY2017/18.

Muni Metro Rail Replacement Program: Reduced placeholder by \$98,570 in FY2017/18.

Manual Trolley Switch System Replacement Phase I: Added project with \$602,500 in FY2017/18 design funds.

⁷ 5YPP amendment to fund Track Replacement and Upgrade (Res. 18-035, 02.27.2018):

Muni Metro System Replacements and Upgrades placeholder: Reduced from \$1,000,000 to \$0 in FY16/17.

Muni Metro Rail Replacement Program placeholder: Reduced by \$77,923 in FY17/18 and \$3,402,077 in FY18/19.

Twin Peaks Tunnel Trackway Improvements: Reduced FY17/18 funds by \$3,550,887 and increased FY18/19 funds by \$3,550,887; project is delayed.

Track Replacement and Upgrade: Added project with \$4,480,000 in FY17/18.

⁸ Allocation to fund Cable Car Pulley Rebuild (Res. 18-041, 3.20.2018):

Cable Car Infrastructure: Placeholder reduced from \$1,404,000 to \$1,123,001 in FY2017/18.

Cable Car Pulley Rebuild: Added project with \$280,999 in FY2017/18 construction funds.

⁹ 5YPP Amendment to fully fund Twin Peaks Tunnel Trackway Improvements - Additional Funds (Res. XX-XXX, XX-XX.2018):

Overhead System Rehab/Replacement: Reduced by \$493,700 from \$1,481,100 to \$987,400;

Rail Grinding: Program \$727,404 in deobligated FY18/19 funds to Twin Peaks Tunnel Trackway Improvements in FY18/19; project is delayed and SFMTA will backfill the deobligated funds pending analysis of priorities for its fixed guideways program -- analysis to be concluded by May 31, 2018.

Cable Car Infrastructure: Reduced by \$228,176 in FY17/18 from \$1,123,001 to \$894,825.

Subway Wiring - Van Ness Station: Reduced from \$295,400 to \$0 in FY16/17; project is fully funded.

Twin Peaks Tunnel Trackway Improvements - Additional Funds: Added project with \$1,744,680 in FY2018/19 construction funds.

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

FY of Allocation Action:	FY2018/19
Project Name:	Street Repair and Cleaning Equipment
Grant Recipient:	Department of Public Works

EXPENDITURE PLAN INFORMATION

Prop K EP categories:	Street Repair & Cleaning Equipment
Current Prop K Request:	\$954,593
Supervisory District(s):	Citywide

REQUEST

Brief Project Description

San Francisco Public Works (SFPW) requests \$954,593 to purchase 8 pieces of Street Repair and Cleaning Equipment.

Detailed Scope, Project Benefits and Community Outreach

SFPW requests \$954,593 to purchase the following Street Repair and Cleaning Equipment:

1. 1 RAVO Sweeper for \$303,904
2. 2 Truck Mounted Steamer Units for \$250,000 (\$125,000 each)
3. 1 Fuel and Lube Truck: \$220,000
4. 1 F350 Equipment Service Truck: \$90,000
5. 1 125kva Towable Generator: \$69,991
6. 2 4000 Watt Portable Light Towers: \$20,698 (\$10,349 each)

All requested vehicles will support SFPW's street cleaning and street repair work.

Benefits:

The requested equipment will improve safety at the worksite and improve efficiency of SFPW's street cleaning and repair work. The RAVO sweeper, steam cleaners, fuel truck, service truck, towable generator, and portable light towers will add more capacity to our operations team working onsite.

All requested equipment are California Air Resources Board (CARB) compliant and will rely on renewable diesel for fuel.

Project Location

Citywide

Project Phase(s)

Construction

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
Prop K 5YPP Amount:	\$954,593

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Street Repair and Cleaning Equipment
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ENVIRONMENTAL CLEARANCE

Environmental Type:	N/A
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2018		
Operations				
Open for Use			Jan-Feb-Mar	2020
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2020

SCHEDULE DETAILS

<p>Expected: Jan-Mar 2019</p> <ul style="list-style-type: none"> - F350 Service Vehicle - Towable Generator - Light Towers <p>Expected: Sep-Dec 2019</p> <ul style="list-style-type: none"> - RAVO Sweeper - Truck Mounted Steam Cleaners <p>Expected: Jan-March 2020</p> <ul style="list-style-type: none"> - Fuel and Lube Truck
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San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Project Name:	Street Repair and Cleaning Equipment
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Street Repair & Cleaning Equipment	\$0	\$954,593	\$0	\$954,593
Phases in Current Request Total:	\$0	\$954,593	\$0	\$954,593

COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0	\$0	
Environmental Studies (PA&ED)	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$0	\$0	
Construction	\$954,593	\$954,593	Estimated cost from vendors
Operations	\$0	\$0	
Total:	\$954,593	\$954,593	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	10 Years

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

Description	Each Cost	Quantity	Total Cost	Program
1 RAVO Sweeper	\$303,904	1	\$303,904	Street Cleaning
2 Truck Mounted Steam Cleaner	\$125,000	2	\$250,000	Street Cleaning
1 Fuel and Lube Truck	\$220,000	1	\$220,000	Street Cleaning
1 F350 Equipment Service Truck	\$90,000	1	\$90,000	Street Cleaning
1 125kva Towable Generator	\$69,991	1	\$69,991	Street Cleaning
2 4000 Watt Portable Light Towers	\$10,349	2	\$20,698	Street Cleaning
Total		8	\$954,593	

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Project Name:	Street Repair and Cleaning Equipment
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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$954,593	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$954,593	Total Prop AA Recommended:	\$0

SGA Project Number:	135-xxxxxx	Name:	Street Repair and Cleaning Equipment
Sponsor:	Department of Public Works	Expiration Date:	03/31/2021
Phase:	Construction	Fundshare:	100.0

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-135	\$180,689	\$773,904	\$0	\$0	\$0	\$954,593

Deliverables

1. Upon project completion provide 2-3 digital photos of the equipment purchased as part of the subject project, including at least one photo showing the Prop K logo affixed to a vehicle.
2. Quarterly progress reports shall identify the number of pieces of equipment placed into service during the previous quarter.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.0%	No Prop AA
Actual Leveraging - This Project	0.0%	No Prop AA

RAVO Sweeper



Truck Mounted Steamer Unit



Fuel and Lube Truck



F350 Equipment Service Truck



125kva Towable Generator

(125 KVA)



4000 Watt Portable Light Tower

Versatile light towers deliver exceptional lighting



San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

FY of Allocation Action:	FY2018/19
Project Name:	Public Sidewalk and Curb Repair
Grant Recipient:	Department of Public Works

EXPENDITURE PLAN INFORMATION

Prop K EP categories:	Pedestrian & Bicycle Facility Maintenance
Current Prop K Request:	\$586,957
Supervisory District(s):	Citywide

REQUEST

Brief Project Description

San Francisco Public Works is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The passage of Prop E on the Nov 2016 ballot resulted in \$19M annual fund set-aside to maintain all street trees in the public right-of-way. Nearly \$4M of the Tree Maintenance Fund will be used for sidewalk repairs due to City-maintained trees. Any other damaged public sidewalks, curb and gutters, and angular returns, not due to tree damage, will be repaired with Prop K & Transportation Development Act Article 3 funds.

Detailed Scope, Project Benefits and Community Outreach

Public Works is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The passage of Proposition E in November 2016 resulted in \$19 million annual funding set-aside starting in FY17/18 to maintain all street trees in the public right-of-way. Nearly \$4 million of the Tree Maintenance Fund (TMF) will be used for sidewalk repairs due to City-maintained trees. Any other damaged public sidewalks, curb and gutters, and angular returns, not due to tree damage, will be repaired with Prop K funds and State Transportation Development Act, Article 3 (TDA-3) funds.

San Francisco Public Works (SFPW), in partnership with the San Francisco Planning Department, recently completed a comprehensive street tree census. This census identified all street trees in the public right-of-way as well as maintenance need, including sidewalk damage. As trees mature within restricted cut-out areas, the tree roots often damage and raise the sidewalk around it. These sidewalk displacements create potential tripping concerns for pedestrians and for the disabled. The area of damage increases as the tree roots grow in diameter further exacerbating tripping concerns when sidewalks remain unrepaired.

SFPW currently has a backlog of 909 requested repairs to damaged public sidewalks, curb and gutters, and angular returns not related to street tree damage. Instead, damage at these locations is typically caused by trucks driving up on curbs, old age, heavy equipment, vehicular accidents, poor original construction. See attached list of outstanding repair locations, which will be used to identify work for this funding request. At a cost of \$24.19 per sq foot, SFPW expects to repair approximately 653 sidewalk locations. The average cost per linear foot of curb and gutter (which involves pouring 12-18" of gutter as well as 6-10" of curb) is \$50 per linear foot.

Locations are determined by SFPW inspection and public complaints, and will be prioritized according to the criteria in the 5-Year Prioritization Program (5YPP) for Pedestrian and Bicycle Facility Maintenance, including project readiness, community support and time sensitive urgency. In addition to these locations, PW anticipates that emergency response may be required at sidewalks fronting federal, state, school, and housing authority properties, as well as fronting undeveloped lands, roadway structures (i.e. stairways, tunnels, bridges and retaining walls), and special surface sidewalks such as Market Street bricks and Mission Street tiles. Any substitutions of locations would be made in accordance with the 5YPP prioritization criteria.

New locations continuously become priorities as a result of PW's ongoing inspections, daily complaints, and reports of trip-and-fall accidents. The locations identified in the current prioritized sidewalk repair list may change based on higher-

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need locations that cannot be anticipated at this time. PW has the flexibility to prioritize and complete locations on an expedited basis if there is potential significant impact to pedestrian access and/or have the highest likelihood of generating claims against the City and County of San Francisco (CCSF). However, failure to correct sidewalk deficiencies, whether they front public or private properties, increases CCSF's exposure to claims and lawsuits resulting from trip-and-fall injuries.

Public Works sidewalk inspectors will continue to respond to public complaints through 311 about public sidewalks.

Project Location

Citywide

Project Phase(s)

Construction

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
Prop K 5YPP Amount:	\$586,957

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Public Sidewalk and Curb Repair
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ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2018		
Operations				
Open for Use				
Project Completion (means last eligible expenditure)			Apr-Mar-Jun	2019

SCHEDULE DETAILS

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Public Sidewalk and Curb Repair
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Pedestrian & Bicycle Facility Maintenance	\$0	\$586,957	\$0	\$586,957
TDA-3	\$0	\$231,619	\$0	\$231,619
Phases in Current Request Total:	\$0	\$818,576	\$0	\$818,576

COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0	\$0	
Environmental Studies (PA&ED)	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$0	\$0	
Construction	\$818,576	\$586,957	Based on available funds.
Operations	\$0	\$0	
Total:	\$818,576	\$586,957	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	10 Years

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

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Project Name: Public Sidewalk and Curb Repair

MAJOR LINE ITEM BUDGET			
SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)			
Budget Line Item	Totals	% of contract	SFPW
Labor	\$698,007		\$ 698,007
Materials	\$123,178		\$ 123,178
Total Construction Phase	\$ 821,185		\$ 821,185

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Public Sidewalk and Curb Repair
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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$586,957	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$586,957	Total Prop AA Recommended:	\$0

SGA Project Number:	137-xxxxxx	Name:	Public Sidewalk and Curb Repair
Sponsor:	Department of Public Works	Expiration Date:	06/30/2019
Phase:	Construction	Fundshare:	71.7

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-137	\$586,957	\$0	\$0	\$0	\$0	\$586,957

Deliverables

1. Quarterly progress reports shall provide the number of sidewalk repairs completed for the quarter and a list of repair locations, noting the locations identified through service requests and claims data.
2. With quarterly progress reports and at project completion, provide 2- 3 digital photos of construction work in progress and completed projects.

Special Conditions

1. Prop K funds allocated to this project are only for eligible expenses incurred in the fiscal year for which the allocation was made (ending 6/30/2019). After the deadline for submittal of final reimbursement requests or estimated expenditure accruals (estimated mid-August 2019), all remaining unclaimed amounts will be deobligated and made available for future allocations.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	28.3%	No Prop AA
Actual Leveraging - This Project	28.3%	No Prop AA

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 790 41ST AVE	01	3/30/2018 13:09
Concrete Curb/Sidewalk Repair - 632 48TH AVE	01	3/28/2018 14:12
Concrete Curb/Sidewalk Repair - 3801 GEARY BLVD	01	3/28/2018 7:57
Concrete Curb/Sidewalk Repair - 545 POINT LOBOS AVE	01	3/16/2018 12:07
Concrete Curb/Sidewalk Repair - 638 41ST AVE	01	3/7/2018 10:23
Concrete Curb/Sidewalk Repair -	01	3/1/2018 13:40
Concrete Curb/Sidewalk Repair - 7550 GEARY BLVD	01	2/8/2018 12:53
Concrete Curb/Sidewalk Repair - 824 34TH AVE	01	1/31/2018 14:40
Concrete Curb/Sidewalk Repair - 563 38TH AVE	01	1/11/2018 15:05
Concrete Curb/Sidewalk Repair - 663 33RD AVE	01	1/9/2018 14:49
Concrete Curb/Sidewalk Repair - 4047 CABRILLO ST	01	12/27/2017 14:49
Concrete Curb/Sidewalk Repair - 6600 GEARY BLVD	01	12/27/2017 14:29
Concrete Curb/Sidewalk Repair - 7817 GEARY BLVD	01	12/13/2017 10:59
Concrete Curb/Sidewalk Repair - 8130 GEARY BLVD	01	12/5/2017 16:12
Concrete Curb/Sidewalk Repair - 505 42ND AVE	01	11/29/2017 14:32
Concrete Curb/Sidewalk Repair - 7615 GEARY BLVD	01	11/28/2017 14:56
Concrete Curb/Sidewalk Repair - 2934 FULTON ST	01	10/2/2017 15:04
Concrete Curb/Sidewalk Repair - 785 48TH AVE	01	9/19/2017 23:33
Concrete Curb/Sidewalk Repair -	01	9/7/2017 13:57
Concrete Curb/Sidewalk Repair - 495 32ND AVE	01	8/25/2017 20:25
Concrete Curb/Sidewalk Repair - 646 41ST AVE	01	8/22/2017 15:09
Concrete Curb/Sidewalk Repair - 4099 GEARY BLVD	01	8/8/2017 14:52
Concrete Curb/Sidewalk Repair - 638 41ST AVE	01	7/27/2017 8:31
Concrete Curb/Sidewalk Repair - 5920 GEARY BLVD	01	7/21/2017 12:28
Concrete Curb/Sidewalk Repair - 647 39TH AVE	01	7/20/2017 15:17
Concrete Curb/Sidewalk Repair - 6020 FULTON ST	01	7/13/2017 7:20
Concrete Curb/Sidewalk Repair - 405 33RD AVE	01	7/7/2017 12:42
Concrete Curb/Sidewalk Repair - 794 33RD AVE	01	4/8/2017 12:11
Concrete Curb/Sidewalk Repair - 655 33RD AVE	01	3/27/2017 15:10
Concrete Curb/Sidewalk Repair - 463 33RD AVE	01	3/17/2017 13:16
Concrete Curb/Sidewalk Repair - 5445 GEARY BLVD	01	2/8/2017 11:01
Concrete Curb/Sidewalk Repair -	01	2/8/2017 10:56
Concrete Curb/Sidewalk Repair - 783 44TH AVE	01	1/4/2013 15:15
Concrete Curb/Sidewalk Repair -	01	11/28/2012 14:15
Concrete Curb/Sidewalk Repair -	01	11/27/2012 14:45
Concrete Curb/Sidewalk Repair - 212 02ND AVE	01	11/20/2012 13:45
Concrete Curb/Sidewalk Repair - 2100 WASHINGTON ST	02	4/11/2018 14:05
Concrete Curb/Sidewalk Repair - 1784 BEACH ST	02	4/9/2018 15:25
Concrete Curb/Sidewalk Repair - 1801 BEACH ST	02	3/27/2018 12:50
Concrete Curb/Sidewalk Repair - 2301 FRANCISCO ST	02	3/27/2018 12:30
Concrete Curb/Sidewalk Repair - 3065 BUCHANAN ST	02	3/1/2018 13:40
Concrete Curb/Sidewalk Repair - 2801 LAKE ST	02	1/30/2018 13:46
Concrete Curb/Sidewalk Repair - 2124 NORTH POINT ST	02	1/7/2018 10:51
Concrete Curb/Sidewalk Repair - 2801 LEAVENWORTH ST	02	11/17/2017 12:52
Concrete Curb/Sidewalk Repair - 1700 BROADWAY	02	11/1/2017 13:16
Concrete Curb/Sidewalk Repair - 1746 BAY ST	02	10/3/2017 13:46

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 2599 LOMBARD ST	02	10/2/2017 15:15
Concrete Curb/Sidewalk Repair - 2497 PACIFIC AVE	02	8/16/2017 8:15
Concrete Curb/Sidewalk Repair - 2390 HYDE ST	02	8/4/2017 14:59
Concrete Curb/Sidewalk Repair - 400 AVILA ST	02	7/6/2017 16:22
Concrete Curb/Sidewalk Repair -	02	6/29/2017 14:16
Concrete Curb/Sidewalk Repair - 3201 JACKSON ST	02	5/16/2017 14:40
Concrete Curb/Sidewalk Repair - 1200 UNION ST	02	2/16/2017 12:26
Concrete Curb/Sidewalk Repair - 2124 CHESTNUT ST	02	12/7/2016 9:31
Concrete Curb/Sidewalk Repair -	02	11/21/2016 14:01
Concrete Curb/Sidewalk Repair -	02	10/12/2016 14:36
Concrete Curb/Sidewalk Repair - 1310 GREENWICH ST	02	10/6/2016 13:56
Concrete Curb/Sidewalk Repair - 40 CAPRA WAY	02	9/23/2016 11:58
Concrete Curb/Sidewalk Repair - 95 CERVANTES BLVD	02	9/23/2016 11:58
Concrete Curb/Sidewalk Repair - 2515 FILLMORE ST	02	8/23/2016 11:20
Concrete Curb/Sidewalk Repair - 3971 CLAY ST	02	8/2/2016 12:40
Concrete Curb/Sidewalk Repair - 945 BAY ST	02	6/29/2016 15:35
Concrete Curb/Sidewalk Repair - 2166 CHESTNUT ST	02	4/19/2016 14:55
Concrete Curb/Sidewalk Repair - 99 25TH AVE	02	4/5/2016 10:56
Concrete Curb/Sidewalk Repair - 2870 FILBERT ST	02	3/26/2016 14:45
Concrete Curb/Sidewalk Repair - 3701 BUCHANAN ST	02	3/17/2016 12:42
Concrete Curb/Sidewalk Repair -	02	2/26/2016 12:50
Concrete Curb/Sidewalk Repair - 3057 SACRAMENTO ST	02	12/24/2015 11:12
Concrete Curb/Sidewalk Repair - 275 MOULTON ST	02	12/15/2015 12:16
Concrete Curb/Sidewalk Repair -	02	12/8/2015 13:28
Concrete Curb/Sidewalk Repair - 2720 LAKE ST	02	9/8/2015 11:20
Concrete Curb/Sidewalk Repair - 2000 FILLMORE ST	02	8/19/2015 10:55
Concrete Curb/Sidewalk Repair - 1 DANIEL BURNHAM CT	02	7/22/2015 11:38
Concrete Curb/Sidewalk Repair -	02	10/2/2013 16:16
Concrete Curb/Sidewalk Repair - 940 SUTTER ST	03	4/3/2018 13:33
Concrete Curb/Sidewalk Repair - 1423 POWELL ST	03	3/27/2018 14:28
Concrete Curb/Sidewalk Repair - 278 POST ST	03	3/26/2018 11:16
Concrete Curb/Sidewalk Repair - 1118 POWELL ST	03	3/25/2018 13:01
Concrete Curb/Sidewalk Repair - 292 BATTERY ST	03	3/22/2018 16:53
Concrete Curb/Sidewalk Repair - 100 POWELL ST	03	3/15/2018 13:46
Concrete Curb/Sidewalk Repair - 1130 LARKIN ST	03	3/9/2018 13:02
Concrete Curb/Sidewalk Repair - 1 POST ST	03	3/8/2018 11:02
Concrete Curb/Sidewalk Repair - 565 GRANT AVE	03	3/8/2018 11:02
Concrete Curb/Sidewalk Repair - 495 GEARY ST	03	3/6/2018 15:46
Concrete Curb/Sidewalk Repair - 693 SUTTER ST	03	2/27/2018 15:45
Concrete Curb/Sidewalk Repair - 44 MONTGOMERY ST	03	2/27/2018 13:07
Concrete Curb/Sidewalk Repair - 854 GRANT AVE	03	2/26/2018 13:40
Concrete Curb/Sidewalk Repair - 1101 SUTTER ST	03	2/22/2018 12:56
Concrete Curb/Sidewalk Repair - 100 POWELL ST	03	2/15/2018 14:50
Concrete Curb/Sidewalk Repair - 1560 VAN NESS AVE	03	2/14/2018 13:58
Concrete Curb/Sidewalk Repair - 475 SUTTER ST	03	2/5/2018 11:47
Concrete Curb/Sidewalk Repair - 699 JACKSON ST	03	2/2/2018 14:01

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 460 BUSH ST	03	1/22/2018 12:39
Concrete Curb/Sidewalk Repair - 118 LEROY PL	03	1/17/2018 15:01
Concrete Curb/Sidewalk Repair - 1309 HYDE ST	03	1/16/2018 13:41
Concrete Curb/Sidewalk Repair - 1 CALIFORNIA ST	03	1/4/2018 10:00
Concrete Curb/Sidewalk Repair - 900 SUTTER ST	03	11/13/2017 13:40
Concrete Curb/Sidewalk Repair - 2 CORDELIA ST	03	11/9/2017 16:21
Concrete Curb/Sidewalk Repair - 470 GREENWICH ST	03	11/9/2017 15:21
Concrete Curb/Sidewalk Repair -	03	10/26/2017 12:17
Concrete Curb/Sidewalk Repair -	03	10/19/2017 15:18
Concrete Curb/Sidewalk Repair - 764 COMMERCIAL ST	03	10/19/2017 15:05
Concrete Curb/Sidewalk Repair -	03	10/18/2017 14:20
Concrete Curb/Sidewalk Repair - 333 JEFFERSON ST	03	10/17/2017 8:14
Concrete Curb/Sidewalk Repair -	03	10/16/2017 14:20
Concrete Curb/Sidewalk Repair -	03	9/20/2017 16:41
Concrete Curb/Sidewalk Repair - 101 PINE ST	03	9/15/2017 20:00
Concrete Curb/Sidewalk Repair -	03	9/12/2017 16:53
Concrete Curb/Sidewalk Repair - 301 POWELL ST	03	8/29/2017 14:40
Concrete Curb/Sidewalk Repair - 2720 TAYLOR ST	03	8/11/2017 17:35
Concrete Curb/Sidewalk Repair - 726 POST ST	03	8/9/2017 15:13
Concrete Curb/Sidewalk Repair -	03	7/31/2017 15:48
Concrete Curb/Sidewalk Repair -	03	7/28/2017 16:33
Concrete Curb/Sidewalk Repair - 835 CLAY ST	03	7/11/2017 7:52
Concrete Curb/Sidewalk Repair - 2080 VAN NESS AVE	03	7/7/2017 15:47
Concrete Curb/Sidewalk Repair - 115 SANSOME ST	03	7/6/2017 11:29
Concrete Curb/Sidewalk Repair - 8 MISSION ST	03	7/5/2017 17:35
Concrete Curb/Sidewalk Repair - 499 GEARY ST	03	7/3/2017 9:37
Concrete Curb/Sidewalk Repair - 1 JOHN ST	03	6/15/2017 12:55
Concrete Curb/Sidewalk Repair - 1370 BROADWAY	03	5/31/2017 16:53
Concrete Curb/Sidewalk Repair - 1 MARKET ST	03	5/26/2017 8:57
Concrete Curb/Sidewalk Repair - 450 PACIFIC AVE	03	4/4/2017 12:10
Concrete Curb/Sidewalk Repair -	03	3/1/2017 14:59
Concrete Curb/Sidewalk Repair -	03	2/23/2017 14:50
Concrete Curb/Sidewalk Repair -	03	2/9/2017 14:55
Concrete Curb/Sidewalk Repair - 111 OFARRELL ST	03	2/8/2017 11:35
Concrete Curb/Sidewalk Repair - 45 MONTGOMERY ST	03	2/8/2017 11:31
Concrete Curb/Sidewalk Repair -	03	2/8/2017 11:25
Concrete Curb/Sidewalk Repair - 547 SUTTER ST	03	2/8/2017 11:17
Concrete Curb/Sidewalk Repair - 750 KEARNY ST	03	12/15/2016 12:20
Concrete Curb/Sidewalk Repair - 1401 POLK ST	03	11/28/2016 11:16
Concrete Curb/Sidewalk Repair - 376 LOMBARD ST	03	11/28/2016 10:00
Concrete Curb/Sidewalk Repair - 1944 TAYLOR ST	03	10/28/2016 14:52
Concrete Curb/Sidewalk Repair - 240 KEARNY ST	03	10/27/2016 14:31
Concrete Curb/Sidewalk Repair - 945 FILBERT ST	03	10/19/2016 11:45
Concrete Curb/Sidewalk Repair -	03	10/18/2016 15:15
Concrete Curb/Sidewalk Repair -	03	10/17/2016 12:41
Concrete Curb/Sidewalk Repair - 2101 LARKIN ST	03	10/7/2016 14:55

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 808 PACIFIC AVE	03	7/28/2016 14:10
Concrete Curb/Sidewalk Repair -	03	7/25/2016 14:40
Concrete Curb/Sidewalk Repair - 1155 POWELL ST	03	6/30/2016 10:40
Concrete Curb/Sidewalk Repair -	03	6/24/2016 10:50
Concrete Curb/Sidewalk Repair -	03	6/22/2016 9:35
Concrete Curb/Sidewalk Repair -	03	6/15/2016 12:15
Concrete Curb/Sidewalk Repair - 2500 MASON ST	03	6/10/2016 12:21
Concrete Curb/Sidewalk Repair -	03	6/9/2016 13:25
Concrete Curb/Sidewalk Repair -	03	6/8/2016 13:03
Concrete Curb/Sidewalk Repair -	03	6/8/2016 10:30
Concrete Curb/Sidewalk Repair -	03	4/21/2016 13:51
Concrete Curb/Sidewalk Repair - 201 COLUMBUS AVE	03	4/20/2016 14:20
Concrete Curb/Sidewalk Repair -	03	4/20/2016 11:15
Concrete Curb/Sidewalk Repair - 614 BROADWAY	03	4/19/2016 9:35
Concrete Curb/Sidewalk Repair -	03	4/18/2016 14:52
Concrete Curb/Sidewalk Repair - 1109 GRANT AVE	03	4/18/2016 13:36
Concrete Curb/Sidewalk Repair -	03	4/18/2016 12:25
Concrete Curb/Sidewalk Repair - 848 JACKSON ST	03	4/15/2016 10:55
Concrete Curb/Sidewalk Repair -	03	4/15/2016 10:30
Concrete Curb/Sidewalk Repair - 801 CLAY ST	03	4/14/2016 13:03
Concrete Curb/Sidewalk Repair -	03	4/14/2016 13:03
Concrete Curb/Sidewalk Repair -	03	4/14/2016 10:50
Concrete Curb/Sidewalk Repair - 933 GRANT AVE	03	4/14/2016 10:05
Concrete Curb/Sidewalk Repair -	03	4/14/2016 9:10
Concrete Curb/Sidewalk Repair - 955 GRANT AVE	03	4/12/2016 15:06
Concrete Curb/Sidewalk Repair -	03	4/12/2016 14:36
Concrete Curb/Sidewalk Repair - 1423 POWELL ST	03	4/12/2016 11:16
Concrete Curb/Sidewalk Repair - 837 BROADWAY	03	4/12/2016 11:15
Concrete Curb/Sidewalk Repair - 614 BROADWAY	03	4/12/2016 10:10
Concrete Curb/Sidewalk Repair - 661 BROADWAY	03	4/12/2016 9:30
Concrete Curb/Sidewalk Repair -	03	4/12/2016 8:05
Concrete Curb/Sidewalk Repair - 693 CLAY ST	03	4/8/2016 12:51
Concrete Curb/Sidewalk Repair - 981 WASHINGTON ST	03	4/8/2016 11:31
Concrete Curb/Sidewalk Repair - 1035 GRANT AVE	03	4/7/2016 14:26
Concrete Curb/Sidewalk Repair - 1050 GRANT AVE	03	4/7/2016 13:55
Concrete Curb/Sidewalk Repair -	03	4/6/2016 12:40
Concrete Curb/Sidewalk Repair - 905 SACRAMENTO ST	03	4/6/2016 11:07
Concrete Curb/Sidewalk Repair - 1609 POWELL ST	03	4/5/2016 15:05
Concrete Curb/Sidewalk Repair - 956 SACRAMENTO ST	03	4/4/2016 16:10
Concrete Curb/Sidewalk Repair - 1151 STOCKTON ST	03	4/4/2016 14:36
Concrete Curb/Sidewalk Repair - 715 GRANT AVE	03	4/4/2016 14:35
Concrete Curb/Sidewalk Repair -	03	3/31/2016 13:06
Concrete Curb/Sidewalk Repair -	03	3/30/2016 14:45
Concrete Curb/Sidewalk Repair -	03	3/30/2016 14:20
Concrete Curb/Sidewalk Repair - 301 SUTTER ST	03	3/17/2016 14:00
Concrete Curb/Sidewalk Repair -	03	3/16/2016 12:21

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 933 GRANT AVE	03	3/14/2016 15:50
Concrete Curb/Sidewalk Repair - 301 MASON ST	03	3/4/2016 23:10
Concrete Curb/Sidewalk Repair - 767 COMMERCIAL ST	03	3/3/2016 13:26
Concrete Curb/Sidewalk Repair - 937 CLAY ST	03	3/1/2016 13:25
Concrete Curb/Sidewalk Repair - 1118 PACIFIC AVE	03	2/29/2016 11:40
Concrete Curb/Sidewalk Repair -	03	2/18/2016 14:25
Concrete Curb/Sidewalk Repair -	03	2/17/2016 11:40
Concrete Curb/Sidewalk Repair -	03	2/11/2016 14:02
Concrete Curb/Sidewalk Repair - 1701 MASON ST	03	1/15/2016 11:43
Concrete Curb/Sidewalk Repair - 559 LOMBARD ST	03	1/15/2016 11:09
Concrete Curb/Sidewalk Repair - 380 FRANCISCO ST	03	1/11/2016 14:46
Concrete Curb/Sidewalk Repair - 1000 GREEN ST	03	1/4/2016 11:04
Concrete Curb/Sidewalk Repair -	03	12/18/2015 10:03
Concrete Curb/Sidewalk Repair -	03	12/15/2015 13:59
Concrete Curb/Sidewalk Repair -	03	11/23/2015 10:56
Concrete Curb/Sidewalk Repair - 805 BROADWAY	03	11/12/2015 14:02
Concrete Curb/Sidewalk Repair - 1441 STOCKTON ST	03	11/5/2015 11:43
Concrete Curb/Sidewalk Repair - 1445 MONTGOMERY ST	03	11/3/2015 14:29
Concrete Curb/Sidewalk Repair - 1423 POWELL ST	03	10/22/2015 11:10
Concrete Curb/Sidewalk Repair - 1455 POWELL ST	03	10/22/2015 10:38
Concrete Curb/Sidewalk Repair -	03	10/21/2015 8:00
Concrete Curb/Sidewalk Repair - 750 MARKET ST	03	10/19/2015 14:30
Concrete Curb/Sidewalk Repair - 165 OFARRELL ST	03	10/19/2015 14:30
Concrete Curb/Sidewalk Repair - 301 MASON ST	03	10/19/2015 13:10
Concrete Curb/Sidewalk Repair -	03	10/19/2015 12:38
Concrete Curb/Sidewalk Repair - 180 OFARRELL ST	03	10/19/2015 12:38
Concrete Curb/Sidewalk Repair -	03	10/16/2015 12:11
Concrete Curb/Sidewalk Repair -	03	10/16/2015 10:38
Concrete Curb/Sidewalk Repair - 841 COLUMBUS AVE	03	10/14/2015 14:02
Concrete Curb/Sidewalk Repair - 436 GEARY ST	03	10/9/2015 11:33
Concrete Curb/Sidewalk Repair -	03	9/17/2015 12:28
Concrete Curb/Sidewalk Repair - 45 MONTGOMERY ST	03	9/16/2015 14:37
Concrete Curb/Sidewalk Repair - 15 SCOTLAND ST	03	8/28/2015 10:26
Concrete Curb/Sidewalk Repair - 1 STOCKTON ST	03	8/26/2015 12:55
Concrete Curb/Sidewalk Repair - 775 VALLEJO ST	03	8/24/2015 11:34
Concrete Curb/Sidewalk Repair - 806 VALLEJO ST	03	8/24/2015 9:31
Concrete Curb/Sidewalk Repair - 730 POWELL ST	03	7/27/2015 13:23
Concrete Curb/Sidewalk Repair -	03	7/24/2015 10:37
Concrete Curb/Sidewalk Repair - 670 DAVIS ST	03	7/6/2015 8:23
Concrete Curb/Sidewalk Repair -	03	6/30/2015 14:06
Concrete Curb/Sidewalk Repair -	03	6/22/2015 14:53
Concrete Curb/Sidewalk Repair - 1337 GRANT AVE	03	5/19/2015 12:52
Concrete Curb/Sidewalk Repair - 540 GRANT AVE	03	5/15/2015 9:35
Concrete Curb/Sidewalk Repair - 444 GRANT AVE	03	5/15/2015 9:18
Concrete Curb/Sidewalk Repair -	03	5/4/2015 12:52
Concrete Curb/Sidewalk Repair - 1701 CLAY ST	03	3/10/2014 11:02

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair -	03	10/1/2013 15:15
Concrete Curb/Sidewalk Repair -	03	6/14/2013 16:15
Concrete Curb/Sidewalk Repair - 3637 SANTIAGO ST	04	4/3/2018 12:53
Concrete Curb/Sidewalk Repair - 1262 46TH AVE	04	4/3/2018 12:19
Concrete Curb/Sidewalk Repair - 1526 PACHECO ST	04	3/6/2018 15:36
Concrete Curb/Sidewalk Repair - 2451 43RD AVE	04	3/1/2018 14:45
Concrete Curb/Sidewalk Repair - 1991 20TH AVE	04	2/21/2018 11:15
Concrete Curb/Sidewalk Repair - 1482 29TH AVE	04	2/7/2018 15:51
Concrete Curb/Sidewalk Repair - 2071 20TH AVE	04	2/7/2018 14:45
Concrete Curb/Sidewalk Repair - 2451 43RD AVE	04	1/31/2018 14:35
Concrete Curb/Sidewalk Repair - 1482 29TH AVE	04	1/26/2018 16:46
Concrete Curb/Sidewalk Repair - 2523 37TH AVE	04	1/12/2018 12:47
Concrete Curb/Sidewalk Repair -	04	1/4/2018 14:29
Concrete Curb/Sidewalk Repair - 1500 SLOAT BLVD	04	12/8/2017 14:19
Concrete Curb/Sidewalk Repair - 1210 ORTEGA ST	04	11/28/2017 15:21
Concrete Curb/Sidewalk Repair - 3432 TARAVAL ST	04	11/22/2017 11:34
Concrete Curb/Sidewalk Repair - 1691 33RD AVE	04	11/16/2017 9:49
Concrete Curb/Sidewalk Repair - 2130 48TH AVE	04	11/15/2017 10:30
Concrete Curb/Sidewalk Repair - 1439 41ST AVE	04	10/27/2017 14:07
Concrete Curb/Sidewalk Repair - 2068 GREAT HWY	04	10/19/2017 5:51
Concrete Curb/Sidewalk Repair - 1235 37TH AVE	04	10/16/2017 13:47
Concrete Curb/Sidewalk Repair - 2220 GREAT HWY	04	10/12/2017 13:40
Concrete Curb/Sidewalk Repair - 2050 48TH AVE	04	10/12/2017 13:33
Concrete Curb/Sidewalk Repair - 1371 45TH AVE	04	10/2/2017 14:10
Concrete Curb/Sidewalk Repair - 1509 TARAVAL ST	04	10/2/2017 9:58
Concrete Curb/Sidewalk Repair - 2001 WAWONA ST	04	9/22/2017 13:55
Concrete Curb/Sidewalk Repair - 2059 47TH AVE	04	9/19/2017 23:33
Concrete Curb/Sidewalk Repair - 3151 ORTEGA ST	04	9/7/2017 17:11
Concrete Curb/Sidewalk Repair - 1295 18TH AVE	04	6/1/2017 14:40
Concrete Curb/Sidewalk Repair - 2707 JUDAH ST	04	5/8/2017 8:02
Concrete Curb/Sidewalk Repair - 2355 19TH AVE	04	5/1/2017 10:56
Concrete Curb/Sidewalk Repair - 1952 IRVING ST	04	4/20/2017 14:43
Concrete Curb/Sidewalk Repair - 2639 37TH AVE	04	4/12/2017 9:48
Concrete Curb/Sidewalk Repair -	04	4/10/2017 11:30
Concrete Curb/Sidewalk Repair -	04	3/22/2017 14:32
Concrete Curb/Sidewalk Repair -	04	3/16/2017 14:41
Concrete Curb/Sidewalk Repair - 1314 22ND AVE	04	3/9/2017 14:55
Concrete Curb/Sidewalk Repair - 2300 SLOAT BLVD	04	2/8/2017 11:24
Concrete Curb/Sidewalk Repair - 2445 WAWONA ST	04	2/8/2017 11:22
Concrete Curb/Sidewalk Repair -	04	2/8/2017 11:14
Concrete Curb/Sidewalk Repair -	04	2/8/2017 11:05
Concrete Curb/Sidewalk Repair - 1895 48TH AVE	04	2/8/2017 11:02
Concrete Curb/Sidewalk Repair - 2000 TARAVAL ST	04	12/17/2016 13:11
Concrete Curb/Sidewalk Repair - 1838 GREAT HWY	04	11/30/2016 12:51
Concrete Curb/Sidewalk Repair - 2501 JUDAH ST	04	11/23/2016 15:15
Concrete Curb/Sidewalk Repair - 1470 30TH AVE	04	11/23/2016 11:35

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 1237 45TH AVE	04	10/7/2016 11:50
Concrete Curb/Sidewalk Repair - 1957 WAWONA ST	04	10/3/2016 12:20
Concrete Curb/Sidewalk Repair - 145 CRESTLAKE DR	04	9/23/2016 12:03
Concrete Curb/Sidewalk Repair -	04	6/22/2016 16:46
Concrete Curb/Sidewalk Repair - 1118 QUINTARA ST	04	4/4/2016 15:25
Concrete Curb/Sidewalk Repair - 4214 IRVING ST	04	4/4/2016 12:07
Concrete Curb/Sidewalk Repair - 1941 TARAVAL ST	04	3/31/2016 12:30
Concrete Curb/Sidewalk Repair - 1904 TARAVAL ST	04	3/31/2016 11:49
Concrete Curb/Sidewalk Repair - 1427 TARAVAL ST	04	3/31/2016 11:11
Concrete Curb/Sidewalk Repair - 1715 48TH AVE	04	3/30/2016 12:12
Concrete Curb/Sidewalk Repair - 1220 LA PLAYA	04	3/28/2016 15:40
Concrete Curb/Sidewalk Repair - 950 TARAVAL ST	04	3/25/2016 14:01
Concrete Curb/Sidewalk Repair - 1981 19TH AVE	04	3/10/2016 12:08
Concrete Curb/Sidewalk Repair - 1863 48TH AVE	04	2/18/2016 10:40
Concrete Curb/Sidewalk Repair -	04	2/8/2016 11:23
Concrete Curb/Sidewalk Repair -	04	12/28/2015 11:15
Concrete Curb/Sidewalk Repair -	04	10/9/2015 12:41
Concrete Curb/Sidewalk Repair -	04	10/1/2015 13:02
Concrete Curb/Sidewalk Repair -	04	9/14/2015 14:25
Concrete Curb/Sidewalk Repair -	04	2/19/2015 14:36
Concrete Curb/Sidewalk Repair - 2668 GREAT HWY	04	1/26/2015 12:21
Concrete Curb/Sidewalk Repair - 1296 36TH AVE	04	1/26/2015 12:21
Concrete Curb/Sidewalk Repair -	04	10/20/2014 13:24
Concrete Curb/Sidewalk Repair -	04	7/25/2014 13:18
Concrete Curb/Sidewalk Repair -	04	4/12/2013 8:30
Concrete Curb/Sidewalk Repair - 1722 46TH AVE	04	10/12/2012 9:00
Concrete Curb/Sidewalk Repair - 2101 30TH AVE	04	9/11/2012 11:15
Concrete Curb/Sidewalk Repair - 1300 08TH AVE	05	4/5/2018 12:03
Concrete Curb/Sidewalk Repair - 7 BUENA VISTA AVE	05	3/6/2016 10:55
Concrete Curb/Sidewalk Repair -	05	12/11/2015 13:13
Concrete Curb/Sidewalk Repair -	05	11/18/2015 11:53
Concrete Curb/Sidewalk Repair - 110 GOUGH ST	05	10/14/2015 15:56
Concrete Curb/Sidewalk Repair - 424 IRVING ST	05	10/5/2015 15:29
Concrete Curb/Sidewalk Repair -	05	9/24/2015 14:57
Concrete Curb/Sidewalk Repair -	05	8/28/2015 15:13
Concrete Curb/Sidewalk Repair - 1444 HAIGHT ST	05	8/11/2015 12:10
Concrete Curb/Sidewalk Repair - 1480 HAIGHT ST	05	8/11/2015 9:38
Concrete Curb/Sidewalk Repair -	05	8/11/2015 9:24
Concrete Curb/Sidewalk Repair -	05	8/10/2015 22:31
Concrete Curb/Sidewalk Repair - 1646 HAIGHT ST	05	8/10/2015 13:12
Concrete Curb/Sidewalk Repair - 1696 HAIGHT ST	05	8/7/2015 13:35
Concrete Curb/Sidewalk Repair - 1700 HAIGHT ST	05	8/7/2015 13:35
Concrete Curb/Sidewalk Repair - 1467 HAIGHT ST	05	8/6/2015 14:40
Concrete Curb/Sidewalk Repair - 264 OAK ST	05	7/30/2015 10:07
Concrete Curb/Sidewalk Repair -	05	7/28/2015 13:56
Concrete Curb/Sidewalk Repair - 559 FELL ST	05	7/21/2015 11:28

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 1667 HAIGHT ST	05	7/14/2015 13:05
Concrete Curb/Sidewalk Repair - 66 WALLER ST	05	6/16/2015 12:51
Concrete Curb/Sidewalk Repair - 400 OAK ST	05	6/12/2015 14:09
Concrete Curb/Sidewalk Repair - 518 DIVISADERO ST	05	4/29/2015 13:36
Concrete Curb/Sidewalk Repair -	05	3/4/2015 9:35
Concrete Curb/Sidewalk Repair -	05	2/20/2015 9:03
Concrete Curb/Sidewalk Repair - 2130 FELL ST	05	1/13/2015 12:24
Concrete Curb/Sidewalk Repair - 805 HAYES ST	05	12/24/2014 13:36
Concrete Curb/Sidewalk Repair -	05	12/15/2014 15:15
Concrete Curb/Sidewalk Repair -	05	12/3/2014 15:52
Concrete Curb/Sidewalk Repair - 535 HAIGHT ST	05	8/27/2014 11:24
Concrete Curb/Sidewalk Repair -	05	7/29/2014 14:23
Concrete Curb/Sidewalk Repair - 1565 OAK ST	05	9/13/2012 15:30
Concrete Curb/Sidewalk Repair -	06	4/3/2018 12:31
Concrete Curb/Sidewalk Repair - 589 HOWARD ST	06	4/3/2018 12:13
Concrete Curb/Sidewalk Repair - 1690 FOLSOM ST	06	3/28/2018 16:20
Concrete Curb/Sidewalk Repair - 750 HOWARD ST	06	3/21/2018 14:35
Concrete Curb/Sidewalk Repair - 87 MCALLISTER ST	06	3/8/2018 12:56
Concrete Curb/Sidewalk Repair - 630 08TH ST	06	3/7/2018 14:16
Concrete Curb/Sidewalk Repair - 901 GEARY ST	06	3/1/2018 14:09
Concrete Curb/Sidewalk Repair - 555 GEARY ST	06	2/27/2018 13:43
Concrete Curb/Sidewalk Repair - 100 VAN NESS AVE	06	2/14/2018 13:57
Concrete Curb/Sidewalk Repair - 901 MISSION ST	06	1/26/2018 14:40
Concrete Curb/Sidewalk Repair -	06	1/25/2018 13:01
Concrete Curb/Sidewalk Repair - 601 MARKET ST	06	1/18/2018 12:30
Concrete Curb/Sidewalk Repair - 1256 MARKET ST	06	1/17/2018 10:50
Concrete Curb/Sidewalk Repair - 960 7TH ST	06	12/28/2017 13:21
Concrete Curb/Sidewalk Repair - 1155 HOWARD ST	06	12/19/2017 14:32
Concrete Curb/Sidewalk Repair - 150 04TH ST	06	12/19/2017 13:42
Concrete Curb/Sidewalk Repair - 160 SOUTH VAN NESS AVE	06	12/13/2017 13:23
Concrete Curb/Sidewalk Repair - 50 UNITED NATIONS PLZ	06	12/7/2017 15:00
Concrete Curb/Sidewalk Repair - 630 08TH ST	06	12/1/2017 14:05
Concrete Curb/Sidewalk Repair - 255 KING ST	06	10/26/2017 10:59
Concrete Curb/Sidewalk Repair -	06	10/16/2017 13:42
Concrete Curb/Sidewalk Repair -	06	9/25/2017 13:38
Concrete Curb/Sidewalk Repair - 901 LARKIN ST	06	9/3/2017 9:40
Concrete Curb/Sidewalk Repair - 901 LARKIN ST	06	9/3/2017 9:40
Concrete Curb/Sidewalk Repair - 866 BRANNAN ST	06	8/31/2017 13:29
Concrete Curb/Sidewalk Repair - 200 EDDY ST	06	8/10/2017 10:11
Concrete Curb/Sidewalk Repair -	06	7/14/2017 15:29
Concrete Curb/Sidewalk Repair -	06	7/14/2017 13:48
Concrete Curb/Sidewalk Repair - 201 GOLDEN GATE AVE	06	7/11/2017 13:17
Concrete Curb/Sidewalk Repair -	06	7/10/2017 13:32
Concrete Curb/Sidewalk Repair - 263 GOLDEN GATE AVE	06	7/10/2017 13:31
Concrete Curb/Sidewalk Repair - 445 OFARRELL ST	06	7/6/2017 14:41
Concrete Curb/Sidewalk Repair - 50 MAIN ST	06	6/23/2017 11:18

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 178 BLUXOME ST	06	6/8/2017 16:11
Concrete Curb/Sidewalk Repair - 299 ELLIS ST	06	6/5/2017 11:47
Concrete Curb/Sidewalk Repair - 191 02ND ST	06	5/26/2017 12:41
Concrete Curb/Sidewalk Repair -	06	5/25/2017 13:05
Concrete Curb/Sidewalk Repair - 1100 MARKET ST	06	5/18/2017 10:47
Concrete Curb/Sidewalk Repair - 299 ELLIS ST	06	4/27/2017 13:45
Concrete Curb/Sidewalk Repair - 161 11TH ST	06	4/4/2017 13:41
Concrete Curb/Sidewalk Repair - 1475 MISSION ST	06	4/3/2017 16:58
Concrete Curb/Sidewalk Repair - 599 06TH ST	06	3/27/2017 13:50
Concrete Curb/Sidewalk Repair - 788 HARRISON ST	06	3/17/2017 13:16
Concrete Curb/Sidewalk Repair - 1530 04TH ST	06	3/3/2017 16:02
Concrete Curb/Sidewalk Repair - 555 MISSION BAY BLVD	06	3/1/2017 13:15
Concrete Curb/Sidewalk Repair - 145 NATOMA ST	06	2/27/2017 12:31
Concrete Curb/Sidewalk Repair - 280 07TH ST	06	2/17/2017 14:34
Concrete Curb/Sidewalk Repair - 1201 HOWARD ST	06	2/16/2017 12:36
Concrete Curb/Sidewalk Repair - 180 HOWARD ST	06	2/8/2017 11:33
Concrete Curb/Sidewalk Repair - 1100 MARKET ST	06	2/8/2017 11:30
Concrete Curb/Sidewalk Repair - 255 10TH ST	06	2/8/2017 11:23
Concrete Curb/Sidewalk Repair - 33 GOUGH ST	06	2/8/2017 11:16
Concrete Curb/Sidewalk Repair -	06	2/8/2017 11:15
Concrete Curb/Sidewalk Repair - 1080 MISSION ST	06	2/8/2017 11:03
Concrete Curb/Sidewalk Repair - 51 GROVE ST	06	2/8/2017 11:03
Concrete Curb/Sidewalk Repair - 1275 HARRISON ST	06	2/8/2017 10:57
Concrete Curb/Sidewalk Repair - 726 GEARY ST	06	2/8/2017 10:53
Concrete Curb/Sidewalk Repair - 1325 03RD ST	06	2/8/2017 10:52
Concrete Curb/Sidewalk Repair - 450 HARRISON ST	06	2/8/2017 10:49
Concrete Curb/Sidewalk Repair - 455 09TH ST	06	2/8/2017 10:47
Concrete Curb/Sidewalk Repair - 1221 MISSION ST	06	2/8/2017 10:46
Concrete Curb/Sidewalk Repair - 532 LARKIN ST	06	12/16/2016 13:45
Concrete Curb/Sidewalk Repair - 566 FOLSOM ST	06	12/14/2016 11:02
Concrete Curb/Sidewalk Repair - 145 NATOMA ST	06	11/17/2016 9:40
Concrete Curb/Sidewalk Repair - 34 03RD ST	06	11/15/2016 11:31
Concrete Curb/Sidewalk Repair - 301 MISSION ST	06	11/3/2016 11:25
Concrete Curb/Sidewalk Repair - 1325 03RD ST	06	10/25/2016 16:08
Concrete Curb/Sidewalk Repair - 280 07TH ST	06	10/17/2016 11:40
Concrete Curb/Sidewalk Repair - 645 05TH ST	06	10/13/2016 15:55
Concrete Curb/Sidewalk Repair - 635 BRANNAN ST	06	10/7/2016 14:25
Concrete Curb/Sidewalk Repair - 650 DELANCEY ST	06	10/5/2016 11:30
Concrete Curb/Sidewalk Repair - 222 MASON ST	06	9/23/2016 12:05
Concrete Curb/Sidewalk Repair - 699 FOLSOM ST	06	9/23/2016 12:02
Concrete Curb/Sidewalk Repair - 93 09TH ST	06	9/23/2016 12:00
Concrete Curb/Sidewalk Repair - 55 STEVENSON ST	06	9/23/2016 11:58
Concrete Curb/Sidewalk Repair - 910 HARRISON ST	06	9/23/2016 11:56
Concrete Curb/Sidewalk Repair - 1000 03RD ST	06	8/24/2016 17:05
Concrete Curb/Sidewalk Repair -	06	8/15/2016 15:50
Concrete Curb/Sidewalk Repair - 644 NATOMA ST	06	7/28/2016 15:40

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 66 RINGOLD ST	06	7/21/2016 15:45
Concrete Curb/Sidewalk Repair - 301 MISSION ST	06	7/6/2016 14:31
Concrete Curb/Sidewalk Repair - 25 ESSEX ST	06	7/6/2016 14:31
Concrete Curb/Sidewalk Repair - 800 HOWARD ST	06	6/27/2016 15:10
Concrete Curb/Sidewalk Repair -	06	6/27/2016 10:40
Concrete Curb/Sidewalk Repair - 160 FOLSOM ST	06	6/24/2016 15:45
Concrete Curb/Sidewalk Repair - 502 03RD ST	06	6/23/2016 17:00
Concrete Curb/Sidewalk Repair -	06	6/22/2016 20:00
Concrete Curb/Sidewalk Repair -	06	4/20/2016 15:35
Concrete Curb/Sidewalk Repair -	06	4/14/2016 13:03
Concrete Curb/Sidewalk Repair -	06	3/28/2016 8:05
Concrete Curb/Sidewalk Repair - 964 HOWARD ST	06	3/23/2016 18:20
Concrete Curb/Sidewalk Repair - 450 10TH ST	06	3/18/2016 13:45
Concrete Curb/Sidewalk Repair -	06	3/15/2016 14:40
Concrete Curb/Sidewalk Repair - 683 03RD ST	06	3/15/2016 13:51
Concrete Curb/Sidewalk Repair - 618 03RD ST	06	3/15/2016 13:35
Concrete Curb/Sidewalk Repair -	06	3/14/2016 13:51
Concrete Curb/Sidewalk Repair - 30 FREMONT ST	06	3/3/2016 12:15
Concrete Curb/Sidewalk Repair - 88 05TH ST	06	3/1/2016 17:40
Concrete Curb/Sidewalk Repair - 1048 FOLSOM ST	06	2/10/2016 12:48
Concrete Curb/Sidewalk Repair -	06	2/1/2016 10:27
Concrete Curb/Sidewalk Repair -	06	1/25/2016 14:34
Concrete Curb/Sidewalk Repair - 830 HOWARD ST	06	1/24/2016 14:39
Concrete Curb/Sidewalk Repair - 58 LANGTON ST	06	1/21/2016 12:53
Concrete Curb/Sidewalk Repair - 288 07TH ST	06	1/20/2016 16:06
Concrete Curb/Sidewalk Repair -	06	1/20/2016 13:48
Concrete Curb/Sidewalk Repair - 688 04TH ST	06	1/14/2016 12:03
Concrete Curb/Sidewalk Repair - 481 OFARRELL ST	06	1/11/2016 12:05
Concrete Curb/Sidewalk Repair - 405 OFARRELL ST	06	1/11/2016 12:05
Concrete Curb/Sidewalk Repair - 950 HARRISON ST	06	12/28/2015 14:58
Concrete Curb/Sidewalk Repair - 1 DR CARLTON B GOODLETT PL	06	11/17/2015 12:43
Concrete Curb/Sidewalk Repair -	06	10/23/2015 12:34
Concrete Curb/Sidewalk Repair - 308 TURK ST	06	10/6/2015 11:42
Concrete Curb/Sidewalk Repair - 101 MISSION ST	06	9/30/2015 13:27
Concrete Curb/Sidewalk Repair -	06	9/30/2015 12:58
Concrete Curb/Sidewalk Repair -	06	8/21/2015 13:53
Concrete Curb/Sidewalk Repair - 1155 MARKET ST	06	8/19/2015 12:41
Concrete Curb/Sidewalk Repair - 1155 MARKET ST	06	8/19/2015 12:27
Concrete Curb/Sidewalk Repair - 1155 MARKET ST	06	8/18/2015 10:38
Concrete Curb/Sidewalk Repair -	06	8/12/2015 11:59
Concrete Curb/Sidewalk Repair -	06	8/11/2015 13:56
Concrete Curb/Sidewalk Repair -	06	7/31/2015 12:08
Concrete Curb/Sidewalk Repair -	06	7/23/2015 14:53
Concrete Curb/Sidewalk Repair -	06	7/21/2015 12:21
Concrete Curb/Sidewalk Repair -	06	7/20/2015 13:07
Concrete Curb/Sidewalk Repair - 238 EDDY ST	06	7/17/2015 11:23

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair -	06	6/24/2015 12:53
Concrete Curb/Sidewalk Repair -	06	6/24/2015 12:36
Concrete Curb/Sidewalk Repair -	06	6/22/2015 14:24
Concrete Curb/Sidewalk Repair - 100 01ST ST	06	5/28/2015 10:21
Concrete Curb/Sidewalk Repair -	06	5/15/2015 9:35
Concrete Curb/Sidewalk Repair -	06	5/15/2015 7:34
Concrete Curb/Sidewalk Repair -	06	5/12/2015 11:24
Concrete Curb/Sidewalk Repair -	06	4/13/2015 10:06
Concrete Curb/Sidewalk Repair -	06	3/19/2015 15:35
Concrete Curb/Sidewalk Repair -	06	1/7/2015 13:10
Concrete Curb/Sidewalk Repair - 484 05TH ST	06	1/6/2015 12:26
Concrete Curb/Sidewalk Repair - 950 HARRISON ST	06	12/30/2014 10:54
Concrete Curb/Sidewalk Repair -	06	11/24/2014 11:55
Concrete Curb/Sidewalk Repair -	06	1/22/2013 15:15
Concrete Curb/Sidewalk Repair -	07	3/29/2018 9:23
Concrete Curb/Sidewalk Repair - 101 EDNA ST	07	3/28/2018 13:32
Concrete Curb/Sidewalk Repair - 650 FAXON AVE	07	3/16/2018 10:38
Concrete Curb/Sidewalk Repair - 35 EASTWOOD DR	07	3/16/2018 10:38
Concrete Curb/Sidewalk Repair - 75 CHAVES AVE	07	3/14/2018 14:35
Concrete Curb/Sidewalk Repair - 200 MONTALVO AVE	07	3/8/2018 8:13
Concrete Curb/Sidewalk Repair - 449 FLOOD AVE	07	3/7/2018 13:21
Concrete Curb/Sidewalk Repair - 380 FLOOD AVE	07	3/6/2018 11:12
Concrete Curb/Sidewalk Repair - 1441 OCEAN AVE	07	2/23/2018 15:26
Concrete Curb/Sidewalk Repair - 30 CIRCULAR AVE	07	2/20/2018 8:35
Concrete Curb/Sidewalk Repair - 250 MAGELLAN AVE	07	2/14/2018 11:45
Concrete Curb/Sidewalk Repair - 5 IDORA AVE	07	2/7/2018 12:43
Concrete Curb/Sidewalk Repair - 1 IDORA AVE	07	2/7/2018 12:37
Concrete Curb/Sidewalk Repair - 1226 PLYMOUTH AVE	07	1/25/2018 14:52
Concrete Curb/Sidewalk Repair - 15 KENWOOD WAY	07	12/18/2017 13:37
Concrete Curb/Sidewalk Repair - 2 MONTALVO AVE	07	12/11/2017 13:35
Concrete Curb/Sidewalk Repair -	07	12/8/2017 15:06
Concrete Curb/Sidewalk Repair - 255 ASHTON AVE	07	11/17/2017 8:37
Concrete Curb/Sidewalk Repair -	07	10/25/2017 12:03
Concrete Curb/Sidewalk Repair -	07	10/23/2017 18:04
Concrete Curb/Sidewalk Repair -	07	8/16/2017 16:46
Concrete Curb/Sidewalk Repair - 119 VALDEZ AVE	07	8/11/2017 10:29
Concrete Curb/Sidewalk Repair - 101 HUNTINGTON DR	07	8/4/2017 8:16
Concrete Curb/Sidewalk Repair - 55 MONTALVO AVE	07	6/22/2017 14:29
Concrete Curb/Sidewalk Repair - 140 ALTON AVE	07	6/9/2017 14:57
Concrete Curb/Sidewalk Repair -	07	6/9/2017 14:15
Concrete Curb/Sidewalk Repair - 140 ALTON AVE	07	6/9/2017 8:17
Concrete Curb/Sidewalk Repair - 133 ALTON AVE	07	6/8/2017 8:31
Concrete Curb/Sidewalk Repair - 615 DETROIT ST	07	5/11/2017 12:46
Concrete Curb/Sidewalk Repair - 75 MAGELLAN AVE	07	5/4/2017 14:14
Concrete Curb/Sidewalk Repair - 1925 10TH AVE	07	5/1/2017 12:55
Concrete Curb/Sidewalk Repair - 215 KENWOOD WAY	07	4/20/2017 14:52

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 295 CASITAS AVE	07	4/11/2017 12:18
Concrete Curb/Sidewalk Repair - 57 BELLE AVE	07	3/22/2017 14:00
Concrete Curb/Sidewalk Repair - 20 VALDEZ AVE	07	3/14/2017 11:51
Concrete Curb/Sidewalk Repair - 624 TARAVAL ST	07	2/24/2017 9:31
Concrete Curb/Sidewalk Repair -	07	2/23/2017 13:27
Concrete Curb/Sidewalk Repair - 1015 OCEAN AVE	07	2/8/2017 11:29
Concrete Curb/Sidewalk Repair -	07	2/8/2017 11:25
Concrete Curb/Sidewalk Repair - 895 DARIEN WAY	07	2/8/2017 10:48
Concrete Curb/Sidewalk Repair - 550 MAGELLAN AVE	07	11/10/2016 13:35
Concrete Curb/Sidewalk Repair - 100 MAGELLAN AVE	07	9/28/2016 12:35
Concrete Curb/Sidewalk Repair - 2 EDNA ST	07	9/23/2016 11:59
Concrete Curb/Sidewalk Repair - 2350 15TH AVE	07	8/29/2016 14:10
Concrete Curb/Sidewalk Repair -	07	8/19/2016 12:55
Concrete Curb/Sidewalk Repair - 345 SLOAT BLVD	07	7/18/2016 16:20
Concrete Curb/Sidewalk Repair - 220 SAN MARCOS AVE	07	7/15/2016 14:50
Concrete Curb/Sidewalk Repair -	07	7/6/2016 14:31
Concrete Curb/Sidewalk Repair - 1543 17TH AVE	07	6/22/2016 15:06
Concrete Curb/Sidewalk Repair -	07	4/20/2016 12:20
Concrete Curb/Sidewalk Repair - 10 ROCKWOOD CT	07	4/8/2016 11:31
Concrete Curb/Sidewalk Repair - 2662 19TH AVE	07	3/29/2016 11:31
Concrete Curb/Sidewalk Repair - 58 EASTWOOD DR	07	3/24/2016 12:14
Concrete Curb/Sidewalk Repair -	07	3/23/2016 19:30
Concrete Curb/Sidewalk Repair -	07	3/15/2016 13:05
Concrete Curb/Sidewalk Repair -	07	3/14/2016 14:30
Concrete Curb/Sidewalk Repair -	07	3/11/2016 13:20
Concrete Curb/Sidewalk Repair - 1 FOREST SIDE AVE	07	3/10/2016 12:08
Concrete Curb/Sidewalk Repair - 447 QUINTARA ST	07	3/7/2016 14:10
Concrete Curb/Sidewalk Repair - 110 SOUTHWOOD DR	07	2/26/2016 18:10
Concrete Curb/Sidewalk Repair -	07	2/26/2016 12:50
Concrete Curb/Sidewalk Repair - 345 SLOAT BLVD	07	2/25/2016 15:26
Concrete Curb/Sidewalk Repair - 443 FOERSTER ST	07	2/24/2016 17:40
Concrete Curb/Sidewalk Repair - 650 TARAVAL ST	07	2/24/2016 11:05
Concrete Curb/Sidewalk Repair -	07	1/11/2016 13:15
Concrete Curb/Sidewalk Repair - 30 ROCKWOOD CT	07	12/29/2015 14:49
Concrete Curb/Sidewalk Repair - 1925 10TH AVE	07	12/18/2015 15:01
Concrete Curb/Sidewalk Repair - 53 WEST PORTAL AVE	07	11/4/2015 11:02
Concrete Curb/Sidewalk Repair - 155 EASTWOOD DR	07	10/22/2015 14:27
Concrete Curb/Sidewalk Repair - 881 FOERSTER ST	07	10/22/2015 13:11
Concrete Curb/Sidewalk Repair -	07	10/21/2015 11:52
Concrete Curb/Sidewalk Repair - 1850 OCEAN AVE	07	10/21/2015 10:28
Concrete Curb/Sidewalk Repair -	07	10/19/2015 10:39
Concrete Curb/Sidewalk Repair - 45 EL SERENO CT	07	10/19/2015 10:03
Concrete Curb/Sidewalk Repair - 47 IDORA AVE	07	10/9/2015 11:54
Concrete Curb/Sidewalk Repair - 2690 16TH AVE	07	7/6/2015 15:23
Concrete Curb/Sidewalk Repair - 24 YERBA BUENA AVE	07	6/18/2015 11:06
Concrete Curb/Sidewalk Repair -	07	2/5/2015 11:50

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 770 MONTEREY BLVD	07	1/30/2015 8:06
Concrete Curb/Sidewalk Repair - 56 LINARES AVE	07	1/28/2015 13:03
Concrete Curb/Sidewalk Repair -	07	12/29/2014 13:32
Concrete Curb/Sidewalk Repair - 50 MONTALVO AVE	07	12/4/2014 15:53
Concrete Curb/Sidewalk Repair - 1975 OCEAN AVE	07	6/30/2014 12:20
Concrete Curb/Sidewalk Repair -	07	11/12/2013 6:45
Concrete Curb/Sidewalk Repair - 190 SAN PABLO AVE	07	11/1/2013 7:45
Concrete Curb/Sidewalk Repair -	07	10/5/2012 10:30
Concrete Curb/Sidewalk Repair - 3853 24TH ST	08	3/30/2018 14:15
Concrete Curb/Sidewalk Repair - 484 ROOSEVELT WAY	08	3/23/2018 16:00
Concrete Curb/Sidewalk Repair - 1841 MARKET ST	08	2/27/2018 10:06
Concrete Curb/Sidewalk Repair - 300 VALENCIA ST	08	2/22/2018 14:06
Concrete Curb/Sidewalk Repair - 550 DUBOCE AVE	08	2/12/2018 14:22
Concrete Curb/Sidewalk Repair - 1548 NOE ST	08	2/7/2018 15:03
Concrete Curb/Sidewalk Repair -	08	1/17/2018 11:18
Concrete Curb/Sidewalk Repair - 3446 16TH ST	08	1/10/2018 14:15
Concrete Curb/Sidewalk Repair - 72 SATURN ST	08	1/9/2018 14:32
Concrete Curb/Sidewalk Repair - 106 FAIR OAKS ST	08	12/29/2017 13:16
Concrete Curb/Sidewalk Repair - 29 LAPIDGE ST	08	12/29/2017 13:09
Concrete Curb/Sidewalk Repair - 23 PROSPER ST	08	12/11/2017 14:41
Concrete Curb/Sidewalk Repair - 3582 18TH ST	08	12/7/2017 13:21
Concrete Curb/Sidewalk Repair - 638 14TH ST	08	11/29/2017 15:03
Concrete Curb/Sidewalk Repair - 298 PORTOLA DR	08	11/29/2017 14:03
Concrete Curb/Sidewalk Repair - 960 NOE ST	08	11/29/2017 13:21
Concrete Curb/Sidewalk Repair - 2059 MARKET ST	08	11/20/2017 17:29
Concrete Curb/Sidewalk Repair - 3882 17TH ST	08	11/20/2017 15:44
Concrete Curb/Sidewalk Repair - 3959 20TH ST	08	11/17/2017 15:03
Concrete Curb/Sidewalk Repair - 3605 18TH ST	08	11/17/2017 14:23
Concrete Curb/Sidewalk Repair - 240 CHURCH ST	08	10/27/2017 13:03
Concrete Curb/Sidewalk Repair - 46 GORHAM ST	08	10/20/2017 11:48
Concrete Curb/Sidewalk Repair - 2566 DIAMOND ST	08	9/13/2017 7:50
Concrete Curb/Sidewalk Repair - 685 SAN JOSE AVE	08	8/29/2017 15:52
Concrete Curb/Sidewalk Repair - 290 MOFFITT ST	08	8/21/2017 15:43
Concrete Curb/Sidewalk Repair - 74 SPENCER ST	08	8/17/2017 13:15
Concrete Curb/Sidewalk Repair - 1598 DOLORES ST	08	8/8/2017 16:05
Concrete Curb/Sidewalk Repair -	08	7/31/2017 15:48
Concrete Curb/Sidewalk Repair -	08	7/28/2017 12:54
Concrete Curb/Sidewalk Repair - 1703 CASTRO ST	08	7/26/2017 13:02
Concrete Curb/Sidewalk Repair - 450 GUERRERO ST	08	7/12/2017 16:10
Concrete Curb/Sidewalk Repair -	08	7/12/2017 9:37
Concrete Curb/Sidewalk Repair - 279 SANCHEZ ST	08	7/11/2017 16:42
Concrete Curb/Sidewalk Repair - 423 27TH ST	08	6/28/2017 16:56
Concrete Curb/Sidewalk Repair - 1206 DOLORES ST	08	6/15/2017 12:56
Concrete Curb/Sidewalk Repair - 4313 24TH ST	08	6/8/2017 16:56
Concrete Curb/Sidewalk Repair - 1100 VALENCIA ST	08	6/7/2017 14:35
Concrete Curb/Sidewalk Repair - 600 GUERRERO ST	08	5/31/2017 13:41

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 801 CASTRO ST	08	5/22/2017 14:43
Concrete Curb/Sidewalk Repair -	08	4/10/2017 11:01
Concrete Curb/Sidewalk Repair - 1372 CHURCH ST	08	4/7/2017 16:13
Concrete Curb/Sidewalk Repair - 2605 MARKET ST	08	3/31/2017 9:15
Concrete Curb/Sidewalk Repair - 70 VAN BUREN ST	08	3/30/2017 11:15
Concrete Curb/Sidewalk Repair - 402 DUBOCE AVE	08	2/23/2017 14:51
Concrete Curb/Sidewalk Repair - 400 CONGO ST	08	2/8/2017 11:35
Concrete Curb/Sidewalk Repair - 3832 MARKET ST	08	2/8/2017 11:32
Concrete Curb/Sidewalk Repair - 696 CHENERY ST	08	2/8/2017 11:18
Concrete Curb/Sidewalk Repair - 288 STATES ST	08	2/8/2017 11:12
Concrete Curb/Sidewalk Repair - 530 CLIPPER ST	08	2/8/2017 11:03
Concrete Curb/Sidewalk Repair - 4500 19TH ST	08	2/8/2017 11:02
Concrete Curb/Sidewalk Repair - 3045 CASTRO ST	08	2/8/2017 11:01
Concrete Curb/Sidewalk Repair - 2358 MARKET ST	08	12/2/2016 13:10
Concrete Curb/Sidewalk Repair - 895 DOLORES ST	08	10/26/2016 17:56
Concrete Curb/Sidewalk Repair - 35 ALPINE TER	08	10/12/2016 15:30
Concrete Curb/Sidewalk Repair - 657 SAN JOSE AVE	08	9/23/2016 12:04
Concrete Curb/Sidewalk Repair - 59 HATTIE ST	08	9/23/2016 12:00
Concrete Curb/Sidewalk Repair - 3543 18TH ST	08	9/23/2016 11:59
Concrete Curb/Sidewalk Repair - 10 STORRIE ST	08	7/27/2016 14:35
Concrete Curb/Sidewalk Repair - 541 GUERRERO ST	08	7/26/2016 16:30
Concrete Curb/Sidewalk Repair - 3271 16TH ST	08	7/25/2016 15:40
Concrete Curb/Sidewalk Repair - 1730 CHURCH ST	08	6/30/2016 13:26
Concrete Curb/Sidewalk Repair - 4301 21ST ST	08	6/24/2016 19:45
Concrete Curb/Sidewalk Repair -	08	4/8/2016 12:18
Concrete Curb/Sidewalk Repair - 1134 CHURCH ST	08	4/5/2016 9:30
Concrete Curb/Sidewalk Repair - 1124 CHURCH ST	08	4/4/2016 15:25
Concrete Curb/Sidewalk Repair - 688 SAN JOSE AVE	08	3/23/2016 12:20
Concrete Curb/Sidewalk Repair - 393 CUMBERLAND ST	08	2/8/2016 13:00
Concrete Curb/Sidewalk Repair - 3045 CASTRO ST	08	1/21/2016 12:14
Concrete Curb/Sidewalk Repair - 2605 MARKET ST	08	1/14/2016 13:15
Concrete Curb/Sidewalk Repair - 2440 MARKET ST	08	12/28/2015 14:57
Concrete Curb/Sidewalk Repair - 655 27TH ST	08	12/28/2015 10:03
Concrete Curb/Sidewalk Repair -	08	12/21/2015 11:32
Concrete Curb/Sidewalk Repair -	08	12/8/2015 16:04
Concrete Curb/Sidewalk Repair -	08	11/19/2015 12:06
Concrete Curb/Sidewalk Repair -	08	11/5/2015 16:15
Concrete Curb/Sidewalk Repair -	08	10/21/2015 15:00
Concrete Curb/Sidewalk Repair - 139 LAIDLEY ST	08	10/2/2015 15:41
Concrete Curb/Sidewalk Repair - 233 CHURCH ST	08	10/1/2015 11:02
Concrete Curb/Sidewalk Repair -	08	9/24/2015 13:02
Concrete Curb/Sidewalk Repair -	08	7/21/2015 13:10
Concrete Curb/Sidewalk Repair - 828 ASHBURY ST	08	7/17/2015 9:25
Concrete Curb/Sidewalk Repair -	08	7/16/2015 15:23
Concrete Curb/Sidewalk Repair - 3803 18TH ST	08	7/16/2015 10:28
Concrete Curb/Sidewalk Repair -	08	6/30/2015 8:05

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair -	08	5/29/2015 7:20
Concrete Curb/Sidewalk Repair - 4042 24TH ST	08	5/29/2015 7:20
Concrete Curb/Sidewalk Repair - 402 DUBOCE AVE	08	5/13/2015 9:05
Concrete Curb/Sidewalk Repair - 2605 MARKET ST	08	3/18/2015 11:34
Concrete Curb/Sidewalk Repair - 245 CASTRO ST	08	3/12/2015 15:19
Concrete Curb/Sidewalk Repair -	08	12/10/2014 14:00
Concrete Curb/Sidewalk Repair -	08	9/17/2014 11:21
Concrete Curb/Sidewalk Repair - 27 NATICK ST	08	11/6/2013 6:45
Concrete Curb/Sidewalk Repair - 62 NATICK ST	08	10/30/2013 7:45
Concrete Curb/Sidewalk Repair - 1150 HAMPSHIRE ST	09	4/5/2018 14:10
Concrete Curb/Sidewalk Repair - 1346 POTRERO AVE	09	4/4/2018 15:45
Concrete Curb/Sidewalk Repair - 1036 POTRERO AVE	09	4/2/2018 16:24
Concrete Curb/Sidewalk Repair - 610 TOMPKINS AVE	09	3/30/2018 12:06
Concrete Curb/Sidewalk Repair - 289 HAMILTON ST	09	3/22/2018 11:42
Concrete Curb/Sidewalk Repair - 1985 MISSION ST	09	2/22/2018 14:03
Concrete Curb/Sidewalk Repair - 2933 24TH ST	09	2/21/2018 15:47
Concrete Curb/Sidewalk Repair - 4053 MISSION ST	09	2/11/2018 10:50
Concrete Curb/Sidewalk Repair - 500 BAY SHORE BLVD	09	2/1/2018 13:27
Concrete Curb/Sidewalk Repair - 174 SWEENEY ST	09	1/24/2018 16:42
Concrete Curb/Sidewalk Repair - 600 BACON ST	09	1/16/2018 13:30
Concrete Curb/Sidewalk Repair - 3089 16TH ST	09	11/17/2017 12:46
Concrete Curb/Sidewalk Repair - 521 GOETTINGEN ST	09	11/15/2017 13:41
Concrete Curb/Sidewalk Repair -	09	11/6/2017 9:14
Concrete Curb/Sidewalk Repair - 2588 MISSION ST	09	10/10/2017 10:52
Concrete Curb/Sidewalk Repair - 1343 BACON ST	09	9/25/2017 16:12
Concrete Curb/Sidewalk Repair - 2001 HARRISON ST	09	8/15/2017 15:08
Concrete Curb/Sidewalk Repair - 235 ANDOVER ST	09	8/8/2017 19:08
Concrete Curb/Sidewalk Repair -	09	7/31/2017 20:03
Concrete Curb/Sidewalk Repair - 2701 16TH ST	09	7/10/2017 16:24
Concrete Curb/Sidewalk Repair - 1940 HARRISON ST	09	7/10/2017 16:23
Concrete Curb/Sidewalk Repair - 1395 SILVER AVE	09	7/10/2017 16:23
Concrete Curb/Sidewalk Repair - 1320 BRYANT ST	09	6/20/2017 15:06
Concrete Curb/Sidewalk Repair - 648 GIRARD ST	09	6/19/2017 16:19
Concrete Curb/Sidewalk Repair - 2600 16TH ST	09	6/5/2017 15:30
Concrete Curb/Sidewalk Repair - 326 BOWDOIN ST	09	6/1/2017 15:26
Concrete Curb/Sidewalk Repair - 292 HALE ST	09	5/10/2017 12:16
Concrete Curb/Sidewalk Repair - 1960 HARRISON ST	09	4/28/2017 13:45
Concrete Curb/Sidewalk Repair -	09	3/17/2017 15:45
Concrete Curb/Sidewalk Repair - 877 VALENCIA ST	09	2/8/2017 11:34
Concrete Curb/Sidewalk Repair - 1301 YORK ST	09	2/8/2017 11:31
Concrete Curb/Sidewalk Repair - 850 SILLIMAN ST	09	2/8/2017 11:26
Concrete Curb/Sidewalk Repair - 370 HAMILTON ST	09	2/8/2017 11:15
Concrete Curb/Sidewalk Repair - 1501 VALENCIA ST	09	2/8/2017 10:52
Concrete Curb/Sidewalk Repair - 939 PERALTA AVE	09	2/8/2017 10:51
Concrete Curb/Sidewalk Repair - 1386 HAMPSHIRE ST	09	2/8/2017 10:49
Concrete Curb/Sidewalk Repair -	09	12/14/2016 14:13

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 600 BACON ST	09	12/14/2016 9:36
Concrete Curb/Sidewalk Repair - 3322 MISSION ST	09	12/12/2016 11:36
Concrete Curb/Sidewalk Repair - 250 MONTCALM ST	09	11/8/2016 14:55
Concrete Curb/Sidewalk Repair - 43 NORWICH ST	09	10/28/2016 16:31
Concrete Curb/Sidewalk Repair -	09	10/17/2016 18:16
Concrete Curb/Sidewalk Repair - 350 GIRARD ST	09	10/11/2016 13:21
Concrete Curb/Sidewalk Repair - 1830 HARRISON ST	09	9/23/2016 12:06
Concrete Curb/Sidewalk Repair - 301 HAMILTON ST	09	9/23/2016 12:00
Concrete Curb/Sidewalk Repair - 240 BAY SHORE BLVD	09	9/23/2016 11:55
Concrete Curb/Sidewalk Repair -	09	8/24/2016 9:15
Concrete Curb/Sidewalk Repair - 2701 MISSION ST	09	8/24/2016 8:55
Concrete Curb/Sidewalk Repair - 1960 HARRISON ST	09	7/20/2016 13:55
Concrete Curb/Sidewalk Repair - 90 PERALTA AVE	09	7/18/2016 13:35
Concrete Curb/Sidewalk Repair - 444 OXFORD ST	09	6/30/2016 15:27
Concrete Curb/Sidewalk Repair - 67 CRESCENT AVE	09	6/7/2016 16:30
Concrete Curb/Sidewalk Repair - 77 CRESCENT AVE	09	6/7/2016 16:30
Concrete Curb/Sidewalk Repair - 1900 BRYANT ST	09	4/21/2016 16:07
Concrete Curb/Sidewalk Repair - 300 HOLYOKE ST	09	4/18/2016 15:55
Concrete Curb/Sidewalk Repair - 633 PRENTISS ST	09	4/5/2016 18:15
Concrete Curb/Sidewalk Repair - 980 POTRERO AVE	09	3/25/2016 16:31
Concrete Curb/Sidewalk Repair - 970 POTRERO AVE	09	3/25/2016 16:15
Concrete Curb/Sidewalk Repair - 301 HAMILTON ST	09	3/24/2016 15:26
Concrete Curb/Sidewalk Repair - 181 CRESCENT AVE	09	1/15/2016 17:28
Concrete Curb/Sidewalk Repair - 326 ELSIE ST	09	12/23/2015 14:42
Concrete Curb/Sidewalk Repair - 259 MADISON ST	09	12/22/2015 10:55
Concrete Curb/Sidewalk Repair -	09	11/4/2015 15:33
Concrete Curb/Sidewalk Repair - 90 PERALTA AVE	09	10/21/2015 16:00
Concrete Curb/Sidewalk Repair - 256 GAMBIER ST	09	10/21/2015 14:41
Concrete Curb/Sidewalk Repair -	09	9/10/2015 13:00
Concrete Curb/Sidewalk Repair - 2806 24TH ST	09	9/8/2015 14:25
Concrete Curb/Sidewalk Repair - 2430 SAN BRUNO AVE	09	8/12/2015 13:26
Concrete Curb/Sidewalk Repair - 2338 MISSION ST	09	8/6/2015 16:07
Concrete Curb/Sidewalk Repair -	09	5/19/2015 13:39
Concrete Curb/Sidewalk Repair -	09	1/28/2015 13:34
Concrete Curb/Sidewalk Repair - 3154 17TH ST	09	12/30/2014 13:05
Concrete Curb/Sidewalk Repair - 1941 HARRISON ST	09	9/23/2014 16:04
Concrete Curb/Sidewalk Repair - 3275 22ND ST	09	9/12/2014 16:32
Concrete Curb/Sidewalk Repair -	09	3/14/2014 16:01
Concrete Curb/Sidewalk Repair -	09	3/28/2013 11:45
Concrete Curb/Sidewalk Repair -	09	11/20/2012 14:30
Concrete Curb/Sidewalk Repair - 1492 HUDSON AVE	10	3/22/2018 15:16
Concrete Curb/Sidewalk Repair - 1220 GOETTINGEN ST	10	3/22/2018 12:03
Concrete Curb/Sidewalk Repair - 75 SCOTIA AVE	10	3/14/2018 11:43
Concrete Curb/Sidewalk Repair -	10	3/13/2018 13:11
Concrete Curb/Sidewalk Repair - 2301 26TH ST	10	3/12/2018 11:51
Concrete Curb/Sidewalk Repair - 2030 THOMAS AVE	10	2/20/2018 15:15

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 406 ARKANSAS ST	10	2/8/2018 13:17
Concrete Curb/Sidewalk Repair - 2847 INGALLS ST	10	2/7/2018 14:45
Concrete Curb/Sidewalk Repair - 2101 23RD ST	10	1/29/2018 13:42
Concrete Curb/Sidewalk Repair - 1200 VERMONT ST	10	1/29/2018 11:01
Concrete Curb/Sidewalk Repair - 151 MENDELL ST	10	1/28/2018 10:30
Concrete Curb/Sidewalk Repair - 401 ARGONAUT AVE	10	1/25/2018 12:15
Concrete Curb/Sidewalk Repair - 2129 24TH ST	10	1/23/2018 16:38
Concrete Curb/Sidewalk Repair - 662 CAMPBELL AVE	10	1/19/2018 16:48
Concrete Curb/Sidewalk Repair - 1156 JAMESTOWN AVE	10	1/11/2018 11:40
Concrete Curb/Sidewalk Repair - 1075 EVANS AVE	10	12/22/2017 9:57
Concrete Curb/Sidewalk Repair - 996 INNES AVE	10	12/21/2017 15:35
Concrete Curb/Sidewalk Repair -	10	12/19/2017 12:14
Concrete Curb/Sidewalk Repair -	10	12/19/2017 11:31
Concrete Curb/Sidewalk Repair - 1700 EVANS AVE	10	12/14/2017 10:54
Concrete Curb/Sidewalk Repair - 5501 3RD ST	10	12/6/2017 13:01
Concrete Curb/Sidewalk Repair - 2501 PHELPS ST	10	11/30/2017 16:51
Concrete Curb/Sidewalk Repair - 491 BAY SHORE BLVD	10	11/29/2017 16:17
Concrete Curb/Sidewalk Repair - 1300 FITZGERALD AVE	10	11/21/2017 8:05
Concrete Curb/Sidewalk Repair - 1212 REVERE AVE	10	11/20/2017 10:14
Concrete Curb/Sidewalk Repair - 1140 07TH ST	10	11/16/2017 15:27
Concrete Curb/Sidewalk Repair - 2500 24TH ST	10	11/15/2017 11:04
Concrete Curb/Sidewalk Repair - 2250 23RD ST	10	11/3/2017 16:52
Concrete Curb/Sidewalk Repair - 1350 25TH ST	10	11/2/2017 15:52
Concrete Curb/Sidewalk Repair -	10	10/30/2017 16:23
Concrete Curb/Sidewalk Repair - 71 VENUS ST	10	10/26/2017 7:37
Concrete Curb/Sidewalk Repair - 700 PENNSYLVANIA AVE	10	10/17/2017 15:12
Concrete Curb/Sidewalk Repair - 1225 SAN BRUNO AVE	10	10/12/2017 11:56
Concrete Curb/Sidewalk Repair - 2601 INGALLS ST	10	10/4/2017 14:43
Concrete Curb/Sidewalk Repair - 2601 INGALLS ST	10	10/4/2017 14:07
Concrete Curb/Sidewalk Repair - 2231 22ND ST	10	9/29/2017 13:22
Concrete Curb/Sidewalk Repair - 295 ARLETA AVE	10	9/19/2017 13:22
Concrete Curb/Sidewalk Repair -	10	9/13/2017 13:12
Concrete Curb/Sidewalk Repair - 2789 25TH ST	10	9/12/2017 19:07
Concrete Curb/Sidewalk Repair - 2590 MARIN ST	10	8/19/2016 9:10
Concrete Curb/Sidewalk Repair -	10	6/14/2016 18:05
Concrete Curb/Sidewalk Repair -	10	3/16/2016 13:35
Concrete Curb/Sidewalk Repair -	10	2/25/2016 15:26
Concrete Curb/Sidewalk Repair -	10	12/29/2015 14:02
Concrete Curb/Sidewalk Repair -	10	10/21/2015 13:59
Concrete Curb/Sidewalk Repair - 1250 THOMAS AVE	10	10/14/2015 17:05
Concrete Curb/Sidewalk Repair - 300 ORDWAY ST	10	10/5/2015 13:00
Concrete Curb/Sidewalk Repair -	10	10/1/2015 15:57
Concrete Curb/Sidewalk Repair -	10	9/10/2015 14:56
Concrete Curb/Sidewalk Repair -	10	8/17/2015 15:25
Concrete Curb/Sidewalk Repair - 1644 MCKINNON AVE	10	8/13/2015 16:52
Concrete Curb/Sidewalk Repair - 1382 REVERE AVE	10	8/7/2015 16:52

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 1717 JENNINGS ST	10	7/28/2015 17:23
Concrete Curb/Sidewalk Repair - 4947 O3RD ST	10	7/22/2015 12:23
Concrete Curb/Sidewalk Repair - 42 ARLETA AVE	10	7/15/2015 17:14
Concrete Curb/Sidewalk Repair - 6202 O3RD ST	10	7/14/2015 16:53
Concrete Curb/Sidewalk Repair - 588 ARKANSAS ST	10	7/8/2015 14:08
Concrete Curb/Sidewalk Repair - 1901 MARIPOSA ST	10	6/24/2015 14:20
Concrete Curb/Sidewalk Repair - 1115 POTRERO AVE	10	1/20/2015 15:09
Concrete Curb/Sidewalk Repair - 972 RUTLAND ST	10	1/15/2015 16:13
Concrete Curb/Sidewalk Repair -	10	1/14/2015 13:49
Concrete Curb/Sidewalk Repair - 563 EDINBURGH ST	11	4/9/2018 11:43
Concrete Curb/Sidewalk Repair - 771 MADRID ST	11	3/28/2018 13:50
Concrete Curb/Sidewalk Repair - 167 NAPLES ST	11	3/13/2018 14:57
Concrete Curb/Sidewalk Repair - 0101 BROAD ST	11	3/12/2018 13:53
Concrete Curb/Sidewalk Repair - 78 EDGAR AVE	11	3/12/2018 13:15
Concrete Curb/Sidewalk Repair - 218 ARCH ST	11	2/21/2018 13:35
Concrete Curb/Sidewalk Repair - 230 GARFIELD ST	11	2/21/2018 13:15
Concrete Curb/Sidewalk Repair - 293 MONTANA ST	11	2/5/2018 15:25
Concrete Curb/Sidewalk Repair - 1707 SAN JOSE AVE	11	2/1/2018 7:05
Concrete Curb/Sidewalk Repair - 1826 SAN JOSE AVE	11	1/29/2018 13:23
Concrete Curb/Sidewalk Repair - 1770 SAN JOSE AVE	11	1/29/2018 12:49
Concrete Curb/Sidewalk Repair - 43 WANDA ST	11	1/12/2018 11:20
Concrete Curb/Sidewalk Repair - 265 MONTANA ST	11	1/12/2018 9:26
Concrete Curb/Sidewalk Repair - 25 ACTON ST	11	12/26/2017 13:55
Concrete Curb/Sidewalk Repair - 295 FARALLONES ST	11	12/13/2017 15:07
Concrete Curb/Sidewalk Repair - 197 GOETHE ST	11	11/15/2017 13:08
Concrete Curb/Sidewalk Repair - 8 MEDA AVE	11	11/15/2017 8:41
Concrete Curb/Sidewalk Repair - 700 DELANO AVE	11	11/8/2017 14:12
Concrete Curb/Sidewalk Repair -	11	10/26/2017 17:52
Concrete Curb/Sidewalk Repair - 276 COTTER ST	11	10/20/2017 11:14
Concrete Curb/Sidewalk Repair - 788 HURON AVE	11	9/25/2017 11:05
Concrete Curb/Sidewalk Repair - 1006 RANDOLPH ST	11	9/24/2017 9:26
Concrete Curb/Sidewalk Repair -	11	9/15/2017 14:53
Concrete Curb/Sidewalk Repair - 218 NEY ST	11	8/23/2017 15:33
Concrete Curb/Sidewalk Repair - 295 FARALLONES ST	11	8/15/2017 12:16
Concrete Curb/Sidewalk Repair - 215 SANTA ROSA AVE	11	8/10/2017 14:59
Concrete Curb/Sidewalk Repair - 1490 ALEMANY BLVD	11	8/10/2017 12:56
Concrete Curb/Sidewalk Repair - 242 TRUMBULL ST	11	8/3/2017 16:51
Concrete Curb/Sidewalk Repair - 150 RICE ST	11	7/31/2017 17:36
Concrete Curb/Sidewalk Repair -	11	7/28/2017 15:05
Concrete Curb/Sidewalk Repair - 101 GRAFTON AVE	11	7/26/2017 12:04
Concrete Curb/Sidewalk Repair - 42 FARALLONES ST	11	7/17/2017 16:23
Concrete Curb/Sidewalk Repair - 295 FARALLONES ST	11	7/3/2017 12:35
Concrete Curb/Sidewalk Repair - 601 CAPITOL AVE	11	6/14/2017 12:26
Concrete Curb/Sidewalk Repair - 986 PRAGUE ST	11	6/6/2017 13:59
Concrete Curb/Sidewalk Repair - 668 LISBON ST	11	5/30/2017 13:14
Concrete Curb/Sidewalk Repair - 130 SEVILLE ST	11	3/22/2017 12:13

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 251 BROAD ST	11	3/10/2017 12:56
Concrete Curb/Sidewalk Repair - 1679 ALEMANY BLVD	11	2/28/2017 13:22
Concrete Curb/Sidewalk Repair - 935 PLYMOUTH AVE	11	2/27/2017 11:41
Concrete Curb/Sidewalk Repair - 236 LAKEVIEW AVE	11	2/24/2017 13:16
Concrete Curb/Sidewalk Repair - 1876 ALEMANY BLVD	11	2/23/2017 14:52
Concrete Curb/Sidewalk Repair - 2000 ALEMANY BLVD	11	2/23/2017 14:51
Concrete Curb/Sidewalk Repair - 183 MONTICELLO ST	11	2/8/2017 11:26
Concrete Curb/Sidewalk Repair - 22 NAPLES ST	11	2/8/2017 11:23
Concrete Curb/Sidewalk Repair - 16 NAPLES ST	11	2/8/2017 11:23
Concrete Curb/Sidewalk Repair -	11	2/8/2017 11:17
Concrete Curb/Sidewalk Repair - 601 MADRID ST	11	2/8/2017 11:14
Concrete Curb/Sidewalk Repair - 750 NIAGARA AVE	11	2/8/2017 11:01
Concrete Curb/Sidewalk Repair - 81 NAPLES ST	11	2/8/2017 10:50
Concrete Curb/Sidewalk Repair - 6 CAINE AVE	11	2/8/2017 10:45
Concrete Curb/Sidewalk Repair - 242 TRUMBULL ST	11	12/1/2016 15:41
Concrete Curb/Sidewalk Repair - 196 OCEAN AVE	11	11/22/2016 13:50
Concrete Curb/Sidewalk Repair - 230 GARFIELD ST	11	10/31/2016 15:11
Concrete Curb/Sidewalk Repair - 22 OCEAN AVE	11	10/28/2016 12:36
Concrete Curb/Sidewalk Repair - 224 VIENNA ST	11	10/25/2016 12:10
Concrete Curb/Sidewalk Repair - 562 NAPLES ST	11	10/21/2016 14:41
Concrete Curb/Sidewalk Repair - 4610 MISSION ST	11	10/19/2016 13:15
Concrete Curb/Sidewalk Repair - 650 CAPITOL AVE	11	9/30/2016 11:50
Concrete Curb/Sidewalk Repair - 650 CAPITOL AVE	11	9/30/2016 11:47
Concrete Curb/Sidewalk Repair - 650 CAPITOL AVE	11	9/30/2016 11:40
Concrete Curb/Sidewalk Repair - 809 FRANCE AVE	11	9/28/2016 14:40
Concrete Curb/Sidewalk Repair - 57 LOBOS ST	11	9/27/2016 14:25
Concrete Curb/Sidewalk Repair - 2688 SAN JOSE AVE	11	9/27/2016 11:55
Concrete Curb/Sidewalk Repair - 7 BROAD ST	11	9/27/2016 9:00
Concrete Curb/Sidewalk Repair - 292 ROLPH ST	11	9/26/2016 13:05
Concrete Curb/Sidewalk Repair - 57 MORSE ST	11	9/26/2016 12:01
Concrete Curb/Sidewalk Repair - 1 FARALLONES ST	11	9/23/2016 12:04
Concrete Curb/Sidewalk Repair - 50 BROAD ST	11	9/23/2016 12:04
Concrete Curb/Sidewalk Repair - 4648 MISSION ST	11	9/23/2016 12:03
Concrete Curb/Sidewalk Repair - 98 CURTIS ST	11	9/23/2016 12:02
Concrete Curb/Sidewalk Repair - 93 MORSE ST	11	9/23/2016 12:02
Concrete Curb/Sidewalk Repair - 213 MORSE ST	11	9/23/2016 12:01
Concrete Curb/Sidewalk Repair - 150 OCEAN AVE	11	9/23/2016 12:01
Concrete Curb/Sidewalk Repair - 101 POPE ST	11	9/1/2016 16:45
Concrete Curb/Sidewalk Repair -	11	8/31/2016 11:30
Concrete Curb/Sidewalk Repair - 224 VIENNA ST	11	8/17/2016 11:40
Concrete Curb/Sidewalk Repair - 4731 MISSION ST	11	8/12/2016 12:20
Concrete Curb/Sidewalk Repair - 58 CAINE AVE	11	8/5/2016 14:00
Concrete Curb/Sidewalk Repair - 647 GENEVA AVE	11	7/15/2016 10:15
Concrete Curb/Sidewalk Repair - 200 SHIELDS ST	11	6/23/2016 13:51
Concrete Curb/Sidewalk Repair - 155 GRANADA AVE	11	6/23/2016 13:00
Concrete Curb/Sidewalk Repair - 68 LAURA ST	11	6/16/2016 15:36

Outstanding List of Curb Repairs

Description	District	Date Reported
Concrete Curb/Sidewalk Repair - 1101 JUNIPERO SERRA BLVD	11	3/24/2016 15:26
Concrete Curb/Sidewalk Repair - 945 PERSIA AVE	11	3/14/2016 15:50
Concrete Curb/Sidewalk Repair -	11	3/8/2016 13:30
Concrete Curb/Sidewalk Repair - 0000 V	11	12/31/2015 10:11
Concrete Curb/Sidewalk Repair - 223 ARCH ST	11	11/6/2015 12:11
Concrete Curb/Sidewalk Repair - 170 MOUNT VERNON AVE	11	11/5/2015 14:05
Concrete Curb/Sidewalk Repair - 45 SARGENT ST	11	11/4/2015 15:10
Concrete Curb/Sidewalk Repair -	11	10/27/2015 14:17
Concrete Curb/Sidewalk Repair - 2850 ALEMANY BLVD	11	10/21/2015 12:54
Concrete Curb/Sidewalk Repair - 632 SARGENT ST	11	10/21/2015 12:24
Concrete Curb/Sidewalk Repair - 223 RAMSELL ST	11	10/15/2015 11:44
Concrete Curb/Sidewalk Repair - 5870 MISSION ST	11	10/15/2015 10:56
Concrete Curb/Sidewalk Repair -	11	10/8/2015 15:47
Concrete Curb/Sidewalk Repair - 4421 MISSION ST	11	9/30/2015 14:29
Concrete Curb/Sidewalk Repair -	11	9/30/2015 12:32
Concrete Curb/Sidewalk Repair - 166 BRIGHT ST	11	9/30/2015 12:01
Concrete Curb/Sidewalk Repair - 54 HAVELOCK ST	11	9/22/2015 15:29
Concrete Curb/Sidewalk Repair - 155 MORSE ST	11	9/15/2015 14:31
Concrete Curb/Sidewalk Repair -	11	9/10/2015 12:59
Concrete Curb/Sidewalk Repair - 130 POPE ST	11	9/1/2015 13:30
Concrete Curb/Sidewalk Repair - 282 SILVER AVE	11	7/29/2015 12:23
Concrete Curb/Sidewalk Repair -	11	7/22/2015 14:38
Concrete Curb/Sidewalk Repair - 1780 SAN JOSE AVE	11	7/13/2015 14:23
Concrete Curb/Sidewalk Repair - 86 RESTANI WAY	11	7/7/2015 9:51
Concrete Curb/Sidewalk Repair - 190 NAPLES ST	11	6/17/2015 14:06
Concrete Curb/Sidewalk Repair -	11	5/1/2015 9:53
Concrete Curb/Sidewalk Repair -	11	1/16/2015 11:35
Concrete Curb/Sidewalk Repair -	11	1/14/2015 14:55
Concrete Curb/Sidewalk Repair - 1449 ALEMANY BLVD	11	10/16/2014 14:40
Concrete Curb/Sidewalk Repair - 154 MONTANA ST	11	9/30/2014 13:38
Concrete Curb/Sidewalk Repair -	11	11/13/2013 7:00
Concrete Curb/Sidewalk Repair - 236 LAKEVIEW AVE	11	9/25/2013 8:00
Concrete Curb/Sidewalk Repair -	11	12/3/2012 17:30
Concrete Curb/Sidewalk Repair -		3/31/2016 10:31

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

FY of Allocation Action:	FY2018/19
Project Name:	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]
Grant Recipient:	San Francisco County Transportation Authority

EXPENDITURE PLAN INFORMATION

Prop K EP categories:	Traffic Calming
Current Prop K Request:	\$50,000
Supervisory District(s):	District 03

REQUEST

Brief Project Description

This request supports the Kearny Street Multimodal Implementation Plan [NTIP Planning] by exploring traffic and pedestrian circulation around and to/from the Portsmouth Square Garage, and analyzing garage operations. Specific tasks include confirming goals and issues for Portsmouth Square garage circulation, assessing site conditions through multilingual intercept surveys of garage patrons and pedestrians, collecting and analyzing data, identifying potential improvement strategies, and developing recommendations and next steps.

Detailed Scope, Project Benefits and Community Outreach

The Transportation Authority's Neighborhood Transportation Improvement Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. Commissioner Peskin has requested that this project advance with District 3 NTIP funds.

TASK 1 – Work Program and Project Management

Task 1 includes reviewing past studies and relevant background/area planning efforts, and participation in regular conference calls with the Transportation Authority and partner organizations as warranted, to manage project tasks, schedule and budget.

Deliverable(s):

1. Project workplan, reporting and invoices by task; and
2. progress meetings/calls as needed

TASK 2 – Confirm Goals and Issues for Portsmouth Square Garage Circulation

Task 2 will determine and confirm key access/circulation questions to be answered by analysis, including interviewing community stakeholders, including Chinatown Community Development Center (CCDC), the Portsmouth Square garage management, Rec and Park and SFMTA staff, regarding opportunities to support/advise on transportation aspects of the community's vision for the square, garage operations, and pedestrian safety and multimodal conditions in the area.

Deliverable(s):

1. Memo outlining goals and issues regarding Portsmouth Square garage circulation
2. Inventory of data and data needs for future study

Task 3 – Assess site conditions and conduct Visitor Survey

Task 3 will include a walk-through of the Portsmouth Square area, including observing garage operations and documenting site conditions at/around the Square at different times of day (a.m./midday/p.m.). Working with CCDC and garage management, Consultant will also design a survey of visitors to the area including garage patrons and visitors in Cantonese and English. This survey will be designed to better understand the experience of visitors in arriving and parking at the garage and accessing destinations in the area.

Deliverable(s):

1. Survey design and implementation (in Cantonese Chinese and English)
2. Memo summarizing site conditions/survey findings

E10-52

TASK 4 – Identify Potential Improvement Strategies and Analysis Methods

Task 4 will identify improvement strategies for supporting the Square’s redesign, garage operations and pedestrian/multimodal access and safety.

Potential interventions include streetscaping/activation, lane striping, speed tables/special pavement, pedestrian scrambles, signs and signals, turn restrictions/enforcement; goods loading on street or in garage, garage striping/layout, pricing, parking signage (static or dynamic). Interventions will not include closure of Walter U. Lum Place, or traffic circulation changes beyond the immediate vicinity of Portsmouth Square. Consultant will coordinate with Transportation Authority staff and neighborhood stakeholders to determine which interventions should be analyzed. Consultant will also propose analysis methods for developing and evaluating these strategies.

Deliverable(s):

1. List of potential improvements/interventions for analysis
2. Description of analysis procedures to develop/evaluate interventions

TASK 5 –Data Collection and Analysis

Task 5 will collect remaining needed data to analyze and develop improvement strategies identified in Task 4. This may involve assembling traffic count and pedestrian count data at nearby intersections, documenting problems and conflict areas, including major activity generators, and documenting garage operations. For example, garage operational data may cover analysis of entries (by type of patron – daily or monthly), exits, and payments systems, self-park and valet parking, garage capacity, garage occupancy, prices, revenues, etc.

Additionally, this task may collect information about the supply and utilization of commercial loading areas and off-street parking in the vicinity of the Portsmouth Square garage.

Consultant may also be asked to inventory nearby public and private garages that are accessible from the Portsmouth Square garage, e.g. to analyze the opportunity to implement area-wide parking management/signage solutions.

Deliverable(s):

1. Data collection and analysis methods plan, e.g. traffic, pedestrian counts and queueing analysis method; attributes of area parking facilities
2. Conduct evaluations and summarizing findings

TASK 6 – Recommendations and Next Steps

Task 6 develops/refines solutions for the area, including consultations with implementing agencies re: feedback on concepts and planning level cost estimates. Consultant will prepare a draft report and powerpoint presenting recommended strategies, concepts, sketch-level designs and order-of-magnitude cost estimates for the area’s program of improvements.

Deliverable(s):

1. Memo documenting recommendations and next steps
2. Final report and powerpoint with conceptual plan/graphics depicting recommended strategies.

Project Location

District 3, Portsmouth Square Garage and surrounding streets

Project Phase(s)

Planning/Conceptual Engineering

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
Prop K 5YPP Amount:	\$50,000

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Project Name:	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]
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ENVIRONMENTAL CLEARANCE

Environmental Type:	N/A
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering	Jul-Aug-Sep	2018	Oct-Nov-Dec	2018
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)				
Operations				
Open for Use				
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2018

SCHEDULE DETAILS

TASK 1: Work Program and Project Management
Approximate Schedule: Ongoing for approximately three months, June to September 2018

TASK 2: Confirm Goals and Issues for Portsmouth Square Garage Circulation
Approximate Schedule: June - July 2018
*includes Community Outreach - stakeholder interviews.

TASK 3: Assess site conditions and conduct Visitor Survey
Approximate Schedule: July 2018
*includes Community Outreach - intercept survey.

TASK 4: Identify Potential Improvement Strategies and Analysis Methods
Approximate Schedule: July 2018

TASK 5: Data Collection and Analysis
Approximate Schedule: August - September 2018

TASK 6: Recommendations and Next Steps
Approximate Schedule: September 2018

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Traffic Calming	\$0	\$50,000	\$0	\$50,000
Phases in Current Request Total:	\$0	\$50,000	\$0	\$50,000

COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$50,000	\$50,000	Based on previous similar project
Environmental Studies (PA&ED)	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$0	\$0	
Construction	\$0	\$0	
Operations	\$0	\$0	
Total:	\$50,000	\$50,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY							
Agency	Task 1 - Work Program and Project Management	Task 2 - Confirm Goals and Issues for Portsmouth Square Garage Circulation	Task 3 - Assess site conditions and conduct Visitor Survey	Task 4 - Identify Potential Improvement Strategies and Analysis Methods	Task 5 - Data Collection and Analysis	Task 6 - Recommendations and Next Steps	Total
SFCTA	\$ 6,500	\$ 1,000	\$ 1,500	\$ -	\$ -	\$ 1,000	\$ 10,000
Consultant	\$ 2,000	\$ 3,000	\$ 8,500	\$ 3,000	\$ 15,000	\$ 8,500	\$ 40,000
Total	\$ 8,500	\$ 4,000	\$ 10,000	\$ 3,000	\$ 15,000	\$ 9,500	\$ 50,000

* Direct Costs include mailing, reproduction costs room rental fees.

SFCTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Senior Planner	63	\$ 57.55	\$ 2.73	\$ 157.35	1	\$ 9,913
Total	63.00				1.00	\$ 9,913

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]
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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$50,000	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$50,000	Total Prop AA Recommended:	\$0

SGA Project Number:		Name:	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]
Sponsor:	San Francisco County Transportation Authority	Expiration Date:	06/30/2019
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-138	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Deliverables

1. Quarterly progress reports (QPRs) shall contain a percent complete by task, percent complete of the overall project, a summary of activities performed the quarter prior, and a list of activities planned for the quarter ahead, in addition to the standard requirements for QPRs.
2. Upon completion of Task 2: Confirm Goals and Issues for Portsmouth Square Garage Circulation (anticipated July 2018), provide memo outlining goals and issues regarding Portsmouth Square garage circulation and inventory of data and data needs for future study.
3. Upon completion of Task 3: Assess Site Conditions and Conduct Visitor Survey (anticipated July 2018), provide a copy of memo summarizing site conditions/survey findings.
4. Upon completion of Task 4: Identify Potential Improvement Strategies and Analysis Methods (anticipated July 2018), provide a list of potential improvements/interventions for analysis and a memo with description of analysis procedures to develop/evaluate interventions.
5. Upon completion of Task 5: Data Collection and Analysis (anticipated September 2018), provide summary of findings.
6. Upon completion of Task 6: Recommendations and Next Steps (anticipated September 2018), provide copy of final report and powerpoint with conceptual plan/graphics depicting recommended strategies.

Notes

1. Quarterly progress reports will be shared with the District Supervisor for this NTIP project.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.0%	No Prop AA
Actual Leveraging - This Project	0.0%	No Prop AA

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form**

The SFMTA requests \$70,700 in Neighborhood Transportation Improvement Program (NTIP) Capital funds for the construction phase to install bicycle and pedestrian painted safety treatments on Arguello Boulevard between Fulton Street and West Pacific Avenue. This green and khaki paint will be installed following the San Francisco Public Works' Arguello paving project that is beginning in May 2018. These upgrades were planned as part of the Arguello Boulevard Safety Project, which included near-term improvements on Arguello Boulevard in 2016. The Transportation Authority Board approved an Intent to Allocate these post-paving funds in May 2016 (Resolution 16-55).

The Transportation Authority's NTIP is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. This NTIP project is advancing with the support of Commissioner Fewer.

Background

In March of 2015, the Livable Street subdivision of the SFMTA received a grant of \$100,000 in Neighborhood Transportation Improvement Program (NTIP) planning funds to engage the community, the Supervisor's Office and other relevant stakeholders to plan and develop conceptual designs for improvements to bicycle and pedestrian safety on Arguello Boulevard and for people walking and biking to Golden Gate Park from District 1.

As part of this planning process, the project team split the NTIP Planning project into three parts: The Arguello Boulevard Safety Project, the Inner Richmond Neighborhood Greenways Project, and the 23rd Avenue Neighborhood Greenway Project. The Arguello Boulevard Safety Project was based on a background of community outreach and fell under a SF Public Works paving deadline, so this project was selected to begin immediately. The Arguello project team conducted a planning and community engagement process to plan bicycle and pedestrian safety improvements for Arguello Boulevard, which resulted in a final, legislated design for changes to the roadway striping. Several near-term paint-only treatments were implemented on the roadway in October 2016 with NTIP Capital funds, including the following treatments

1. Buffered Bike Lane: Narrowing wide vehicle travel lanes allows for space to paint a 2 foot buffer alongside the existing bike lanes on Arguello Boulevard. This will further separate and clearly delineate spaces on the street for motor vehicles and bicycles
2. Bike Boxes and Two-Stage Left Turn Boxes: These paint treatments will allow bicycles to make safe turns into and out of side streets and will create a space for bicycles waiting at red lights.
3. Daylighting at Intersections: "Daylighting" increases the visibility of pedestrians by removing one parking space on the approach to crosswalks.
4. New Continental Crosswalks: Brightly painted continental crosswalks increase pedestrian visibility and improve vehicle yield rates.

Additionally, the project team proposed several concrete pedestrian islands and concrete pedestrian safety bulbouts, which will be constructed along with the Public Works paving project beginning in May 2018.

This allocation request will fund the implementation of green paint treatments following the completion of the paving project, anticipated in December 2018. Strategic use of green paint will accentuate the bike lane, increase visibility of the bicycle facility, and discourage cars from driving in/double parking in the bike lane.

San Francisco County Transportation Authority Proposition K Sales Tax Program Allocation Request Form

Specifically, this project will install a painted pedestrian safety zone at the Arguello/Cabrillo intersection and green paint treatments in the Class II bike lanes and bike boxes along Arguello Boulevard between Fulton Street and West Pacific Avenue following a Public Works paving project.

See Attachment 1, post-paving street diagram for more information.

Benefits

This project will support the following goals from the SFMTA Strategic Plan:

1. **Safety:** Create a safer transportation experience for everyone.

This project will increase the visibility of bicycle infrastructure on the corridor Boulevard, increasing safer and comfort for people biking along and across Arguello Boulevard.

2. **Travel Choices:** Make transit, walking, bicycling, taxi, ridesharing and carsharing the most attractive and preferred means of travel.

The recommended improvements to Arguello Boulevard will create a safe and comfortable environment for people biking on Arguello Boulevard and will make bicycling a more popular and attractive choice on this corridor.

3. **Livability:** Improve the environment and quality of life in San Francisco.

This project will improve access to recreational opportunities in Golden Gate Park.

Construction Phasing

Item	Source	Cost	Description	Schedule
Pre-paving striping upgrades	Prop K	\$ 78,310	Implement quick and effective upgrades to roadway striping to improve safety on Arguello Boulevard prior to Public Works paving project.	September-October 2016
Concrete bulb-outs, Rapid Flashing Beacon, median island	Prop B	\$ 308,000	Construct concrete infrastructure improvements on Arguello along with Public Works paving project.	May-December 2018 (with paving)
Post-paving green paint	Prop K	\$ 70,700	CURRENT REQUEST: Implement green paint upgrades to bicycle and pedestrian infrastructure following Public Works paving project.	December 2018

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Arguello Boulevard Improvements [NTIP Capital]

ENVIRONMENTAL CLEARANCE

Environmental Type: Categorically Exempt

PROJECT DELIVERY MILESTONES

Enter dates below for ALL project phases, not just for the current request, based on the best information available. For PLANNING requests, please only enter the schedule information for the PLANNING phase.

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Apr-Jun	2015	Jan-Mar	2016
Environmental Studies (PA&ED)	Jan-Mar	2016	Apr-Jun	2016
Right-of-Way				
Design Engineering (PS&E)	Apr-Jun	2016	Jul-Sep	2016
Advertise Construction				
Start Construction (e.g. Award Contract)	Apr-Jun	2018		
Operations (i.e., paratransit)				
Open for Use			Oct-Dec	2018
Project Completion (means last eligible expenditure)			Jan-Mar	2019

SCHEDULE DETAILS

Provide dates for any COMMUNITY OUTREACH planned during the requested phase(s). Identify PROJECT COORDINATION with other projects in the area (e.g. paving, MUNI Forward) and relevant milestone dates (e.g. design needs to be done by DATE to meet paving schedule). List any timely use-of-funds deadlines (e.g. federal obligation deadline). If a project is comprised of MULTIPLE SUB-PROJECTS, provide milestones for each sub-project. For PLANNING EFFORTS, provide start/end dates for each task.

This work will commence upon completion of the paving of Arguello Boulevard by Public Works (anticipated December 2018).

The Arguello Boulevard Safety Project received full environmental clearance before being approved by the SFMTA Board in August 2016. The painted improvements were included in that environmental review.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Arguello Boulevard Improvements [NTIP Capital]

FUNDING PLAN - FOR CURRENT REQUEST

Enter the funding plan for the phase(s) that are the subject of the CURRENT REQUEST. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 70,700		\$ 78,310	\$ 149,010
Prop AA	\$ -	\$ -	\$ -	\$ -
Prop B	\$ -	\$ -	\$ 308,000	\$ 308,000
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total:	\$ 70,700	\$ -	\$ 386,310	\$ 457,010

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (planning through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 70,700		\$ 178,310	\$ 249,010
Prop AA	\$ -	\$ -	\$ -	\$ -
Prop B	\$ -	\$ -	\$ 308,000	\$ 308,000
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total:	\$ 70,700	\$ -	\$ 486,310	\$ 557,010

COST SUMMARY

Show total cost for ALL project phases (in year of expenditure dollars) based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

Phase	Total Cost	Prop K - Current Request	Prop AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$ 100,000	\$ -		Actual cost
Environmental Studies (PA&ED)	\$ -	\$ -		
Right-of-Way	\$ -	\$ -		
Design Engineering (PS&E)	\$ -	\$ -	\$ -	
Construction (CON)	\$ 457,010	\$ 70,700	\$ -	SFMTA Paint shops
Operations (Paratransit)	\$ -	\$ -		
Total:	\$ 557,010	\$ 70,700	\$ -	

% Complete of Design: as of
 Expected Useful Life: Years

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

PROPOSED REIMBURSEMENT SCHEDULE FOR CURRENT REQUEST (instructions as noted below)

Use the table below to enter the proposed reimbursement schedule for the current request. Prop K and Prop AA policy assume these funds will not be reimbursed at a rate greater than their proportional share of the funding plan for the relevant phase unless justification is provided for a more aggressive reimbursement rate. If the current request is for multiple phases, please provide separate reimbursement schedules by phase. If the proposed schedule exceeds the years available, please attach a file with the requested information.

Fund Source	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21+	Total
Prop K	\$ -	\$ -	\$ 70,700	\$ -	\$ -	\$ 70,700
Prop AA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Arguello Boulevard Improvements [NTIP Capital]

MAJOR LINE ITEM BUDGET

Arguello Green Paint Striping - CONSTRUCTION

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	Green Sharrow Backing - thermoplastic	320	Sq Ft	\$16.00	\$5,120
2	Khaki Epoxy Treatment	1900	Sq Ft	\$5.00	\$9,500
3	Celtic Green Thermo Bike Box/Bike Lane	3505	Sq Ft	\$16.00	\$56,080

Total \$70,700

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

TRANSPORTATION AUTHORITY RECOMMENDATION
This section is to be completed by Transportation Authority Staff.

Last Updated: 5/18/2018 Res. No: _____ Res. Date: _____

Project Name: Arguello Boulevard Improvements [NTIP Capital]

Grant Recipient: San Francisco Municipal Transportation Agency - DPT

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	67.39%	No Prop AA
Actual Leveraging - This Project	55.30%	No Prop AA

SFCTA Project P&PD
 Reviewer: _____

SGA PROJECT NUMBER

Sponsor: San Francisco Municipal Transportation Agency - MUNI

SGA Project Number: 139-xxxxxx Name: Arguello Boulevard Improvements [NTIP Capital]

Phase: Construction (CON) Fund Share: 32.61%

Cash Flow Distribution Schedule by Fiscal Year						
Fund Source	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21+	Total
Prop K			\$ 70,700			\$70,700

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action: #REF!

Current Prop K Request: \$ 70,700

Current Prop AA Request: \$ -

Project Name: Arguello Boulevard Improvements [NTIP Capital]

Grant Recipient: San Francisco Municipal Transportation Agency - DPT

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Required for Allocation Request Form Submission Initials of sponsor staff member verifying the above statement
TM

CONTACT INFORMATION

Project Manager

Grants Section Contact

Name: Charlie Ream

Timothy Manglicmot

Title: Planner, Livable Streets

Acting Manager, Capital Procurement & Management

Phone: 415-701-4695

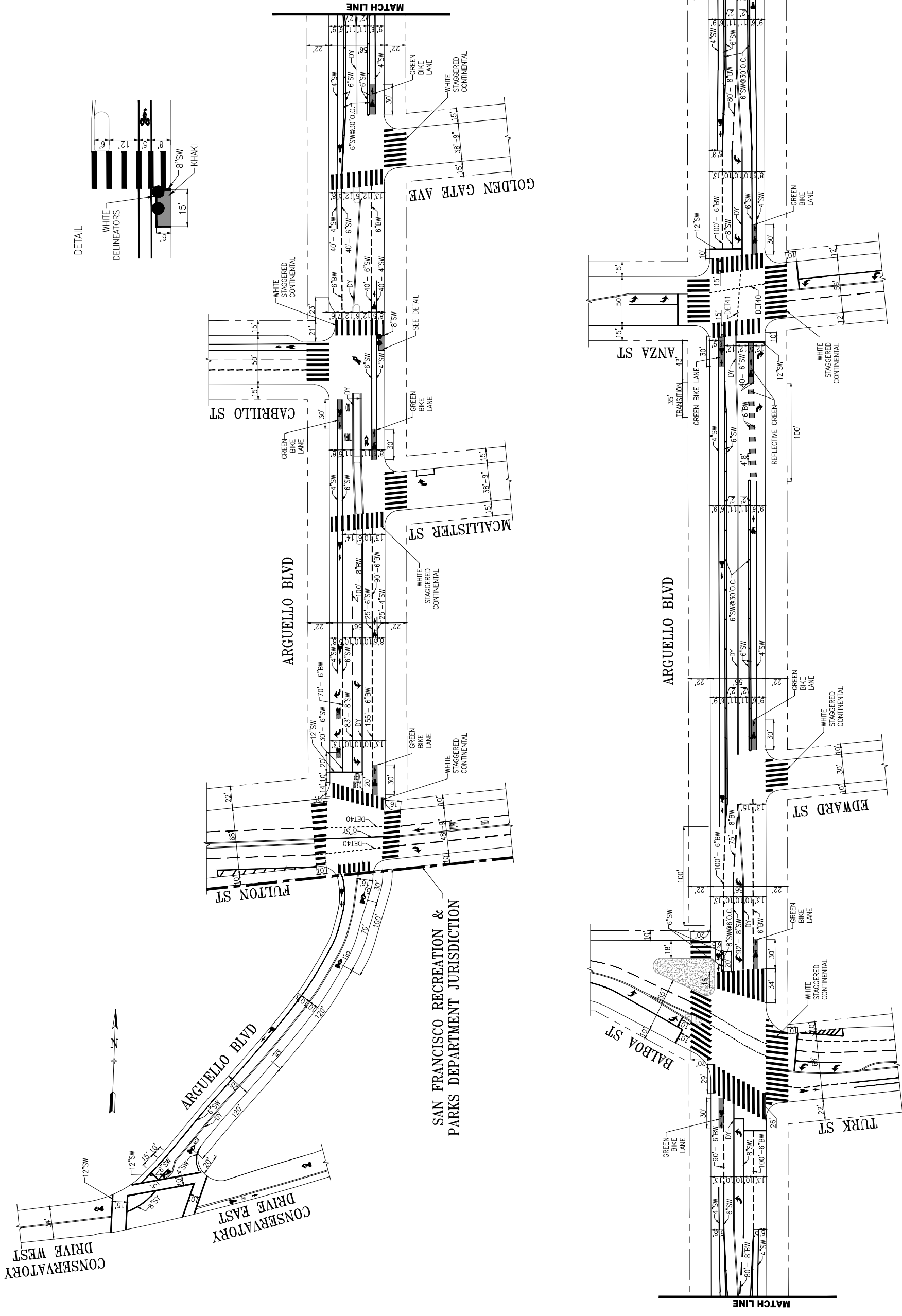
415-646-2517

Email: Charlie.Ream@sfmta.com

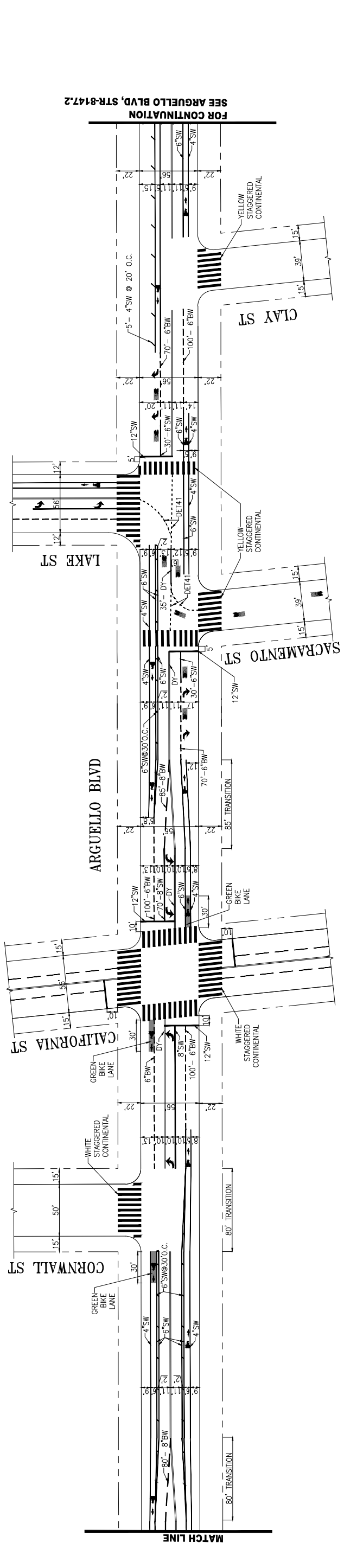
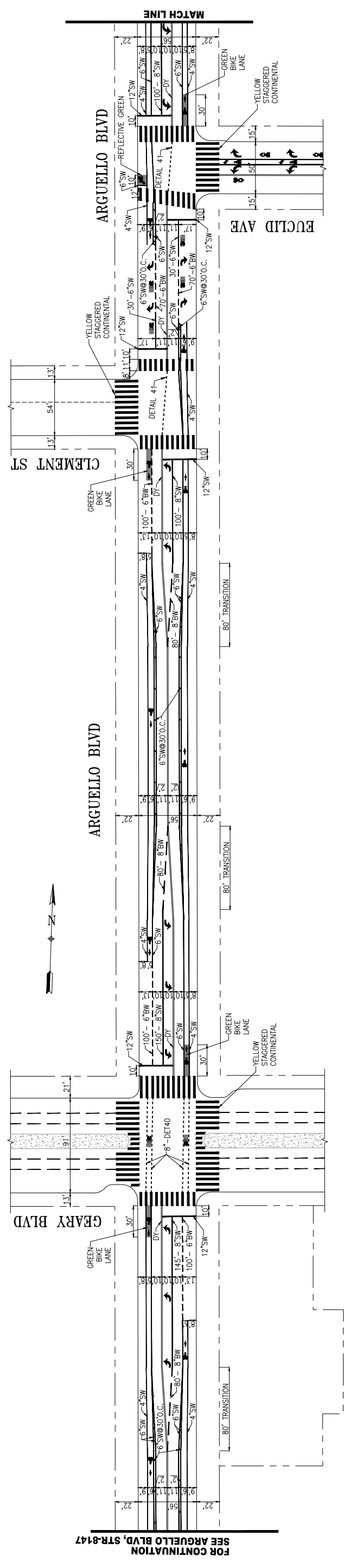
Timothy.Manglicmot@sfmta.com

San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form

Attachment 1: Arguello Boulevard Post-paving striping plan



<p>CONTRACT NO. _____</p> <p>DRAWING NO. STR-8147</p> <p>FILE NO. _____</p> <p>REV. NO. 3</p>		<p>TRAFFIC STRIPING</p> <p>ARGUELLO BOULEVARD CONSERVATORY DRIVE TO ANZA STREET</p>	
<p>APPROVED</p> <p>MIKE SALLABERRY 2/16/16 SENIOR ENGINEER</p>	<p>SCALE: 1" = 50'</p> <p>SHEET/SHEETS: 1 OF 3</p>	<p>SUPERCEDES: STR-1783.1 REV16 & STR-7980 REV2</p> <p>DRAWN: D.MENDOZA DATE: 01/15/16</p> <p>CHECKED: G.De LEON DATE: 01/15/16</p>	<p>DATE: _____</p> <p>DATE: 2/16/16</p> <p>CITY TRAFFIC ENGINEER</p>
		<p>SFMTA Municipal Transportation Agency</p>	
<p>NO. DATE</p> <p>10/26/18</p> <p>05/04/19</p> <p>02/16/18</p>	<p>DESCRIPTION</p> <p>REMOVED</p> <p>PAINTED</p> <p>CONVERTED FROM YELLOW</p>	<p>BY</p> <p>C.BECK</p> <p>C.BECK</p> <p>C.BECK</p>	<p>APP</p> <p>G.De LEON</p>
<p>CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION</p>			



<p>CONTRACT NO. _____</p> <p>DRAWING NO. STR-8147.1</p> <p>FILE NO. _____</p> <p>REV. NO. 3</p>		<p>TRAFFIC STRIPING</p> <p>ARGUELLO BOULEVARD</p> <p>ANZA STREET TO CLAY STREET</p>	
<p>APPROVED</p> <p>MIKE SALLABERRY 2/16/16 SENIOR ENGINEER</p>		<p>SCALE: 1" = 50'</p> <p>SHEET/SHEETS: 2 OF 3</p>	
<p>SUPERCEDES: STR-1783 REV16 & STR-1977 REV5</p> <p>DRAWN: D.MENDOZA DATE: 01/15/16</p> <p>CHECKED: G.De LEON DATE: 01/15/16</p>		<p>DATE: 2/16/16</p> <p>CITY TRAFFIC ENGINEER</p>	
<p>SFMTA Municipal Transportation Agency</p>			
<p>XXXX</p> <p>10/26/16 AND BUTTERED BIKE LANES, CANALS, INTERSECTION SHARROWS @ CLAY; BIKE BOX @ EUCLID; SHARROWS @ LAKE/SACRAMENTO</p> <p>24/25/16 ADDED BULBOUS AT CLAY AND EXTENDED MEDIAN</p> <p>02/16/16 CONVERTED FROM VELLUM</p>		<p>BY: C.BECK</p> <p>APP: G.De LEON</p>	
<p>TABLE OF REVISIONS</p> <p>CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION</p>			

San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form

E10-73

FY of Allocation Action: 2018/19

Project Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

Grant Recipient: Department of Public Works

EXPENDITURE PLAN INFORMATION

Prop K EP category: Pedestrian Circulation/Safety: (EP-40)

Prop K EP Line Number (Primary): 40 Current Prop K Request: \$ 1,413,740

Prop K Other EP Line Numbers: _____

Prop AA Category: _____

Current Prop AA Request: \$ -

Supervisorial District(s): District 03

REQUEST

Brief Project Description (type below)

Phase 2 of the Jefferson Street Improvements Project will construct 3 blocks of streetscape improvements between Powell and Jones Streets, completing the design developed from the 2010 Fisherman's Wharf Public Realm Plan. The project includes widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, public seating and construction of a narrowed roadway with geometrically-patterned pavement. The project will improve pedestrian safety along a street that sees more than 60,000 pedestrians per day on a typical summer weekend.

Detailed Scope, Project Benefits and Community Outreach (type below)

See attached detailed scope description.

Project Location (type below)

Jefferson Street, between Powell Street and Jones Street, in the Fisherman's Wharf district

Project Phase (select dropdown below)

Construction (CON)

Map or Drawings Attached? Yes

Other Items Attached? Yes

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K
5YPP/Prop AA Strategic Plan? New Project

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Please describe and justify the necessary amendment:

The subject request includes a Pedestrian Circulation/Safety 5YPP amendment to:

- > Reprogram a total of \$1,213,740 in Active Transportation Program (ATP) Local Match placeholder funds to the subject project.
- > Program \$200,000 in FY15/16 Neighborhood Transportation Improvement Program (NTIP) placeholder funds to the subject project.

The ATP local match placeholder funds are not needed to provide required local match for currently funded ATP projects. The soonest that local matching funds for the next ATP funding cycle (applications due in July 2018) would be needed is FY 2019/20. This local match funding will be addressed in the 2019 5YPP updates. In funding the subject request, the funds would be providing a portion of the required local match to another discretionary state grant program, the Local Partnership Program (LPP) Competitive Program, funded by Senate Bill 1 (2017). LPP guidelines include the requirement that local match funds be secured by the time the project sponsor, in this case SFPW, submits an LPP fund allocation request to the California Transportation Commission (CTC). To adhere to the project schedule and meet the strict timely use of funds requirements of the LPP, SFPW plans to submit the allocation request to the CTC by August 1, 2018.

Jefferson Street Improvements Phase 2

Background

The comprehensive Jefferson Street project envisioned in the Fisherman's Wharf Public Realm Plan was broken into two phases, the first of which was completed in 2013 between Hyde and Jones. In 2014, an average of 150,412 people visited SF each day. Fisherman's Wharf is the second most visited neighborhood and Pier 39 is the top attraction. Fisherman's Wharf has longer blocks than typical to city centers, which have comparable levels of pedestrian activity. Longer blocks are less pedestrian-friendly, necessitating additional compensatory investments. Other challenges include the lack of a coherent pedestrian network, the lack of a cycling network, narrow and congested sidewalks, and an uninviting streetscape. The Jefferson Street Improvement project will widen pedestrian footpaths along the entire length of Jefferson because the current sidewalk width is inadequate for the volume of pedestrians, forcing pedestrians to navigate in a crowded and cluttered landscape with narrow, congested, and uninviting sidewalks; crowding at crossings caused by long signal phases; and heavy vehicular traffic causing insecurity, noise and pollution. Jefferson Street is in the High Injury Network, a tool created by San Francisco Department of Public Health to prioritize investments that reduce traffic related deaths and severe injuries. A redesigned Jefferson plays the central role in the vision to create a walkable district, prioritizing fewer cars, widened sidewalks, and a safe two-way bicycle route along the Bay. The project will help complete a gap in the Bay Trail, a 400 mile-long recreation path that runs around the entire San Francisco Bay. Most of the trail is off-street, but at Fisherman's Wharf, it becomes undefined and cyclists must navigate chaotic streets with complex mixed traffic: double decker tourist buses, street cars, amphibious vehicles, trucks, three wheeled scooters, horses and wagons, private cars, segways, and pedestrians.

In January 2018 the Transportation Authority approved project priorities for the Local Partnership Program (LPP) competitive grant program, nominating Jefferson Street Improvements Phase 2 to apply to the state for \$6.5 million in LPP funds. On April 27, 2018 the California Transportation Commission awarded \$6.8 million to San Francisco Public Works (SFPW) for Jefferson Street Improvements Phase 2. The subject Prop K request would provide a portion of the required dollar-for-dollar local matching funds.

Scope

Phase 2 of the Jefferson Street Improvements Project is designed to improve the safety, vibrancy, and travel within Fisherman's Wharf and to close the infrastructure gap between Phase 1 of the project and the Embarcadero, the roadway of the Port of San Francisco. The project will create safer streets for all modes of transportation along Jefferson Street between Powell Street and Jones Street and improve a portion of the San Francisco Bay Trail. The project will include the following improvements:

- Narrowing of the roadway by 16% (from 44 feet to 37 feet)
- Removal of 35 parking spaces
- Widening of sidewalk space by 46% on southern blocks (from 15 feet to 22 feet)
- Installation of pedestrian-scale lighting (50 poles along 1,400 linear feet)
- High visibility continental crosswalks at 4 intersections
- Pedestrian bulb-outs at 1 intersection
- Clearly defined roadway, intersections and crosswalks with special paving
- Improved directional markings for bicycles
- New seating elements and bike racks
- New street trees and landscaping
- New geometrically patterned concrete roadway to help reduce motor vehicular speeds

E10-76

Pedestrians will see significantly wider sidewalks, a major increase in pedestrian infrastructure capacity for Jefferson Street. The widened sidewalks with new curb ramps will provide pedestrians greater visibility when crossing at intersections and will reduced crossing distances. Wider sidewalks with also greatly improved sidewalk circulation and reduce the collision risks caused when people are forced to walk on the roadway. The subsequent reduction in roadway area, along with the elimination of 35 parking spots, will slow traffic and potentially reduce motor vehicle volume. The crosswalks at Jones, Taylor, Mason, and Powell Streets will also be upgraded and repainted, and the unmarked crossing between Mason and Powell will be remediated with a new raised pedestrian crossing. New tree plantings will help pedestrians clearly demarcate the curb line, and pedestrian-scale lighting will increase visibility of the sidewalk. These improvements will help safely guide pedestrian traffic, while giving motorists visual cues on pedestrian travel.

For bikes, a reduced roadway will remove gaps around the dangerous F-line tracks and remove unused roadway areas around the tracks that many bicyclists currently travel along. Removing this space will encourage bicyclists to use the shared bike/motor vehicle lane, removing the conflict between bikes and streetcars, thereby removing the risk of bikes getting caught in the tracks. The roadway will be repaved with concrete, which will distinctly outline the bike path, directing bicyclists down a safer path along the San Francisco Bay Trail.

Parking

On-street parking will be removed to allow for the widening of sidewalks on the south side of Jefferson Street. There is currently a parking lot that runs along the entire north side of Jefferson Street between Taylor and Powell that can accommodate the loss in parking. There are also a half dozen additional parking lots or garages within one block of the project limits.

**Prioritization Criteria and Scoring Table
Pedestrian Circulation/Safety (EP 40)
Pending 02.28.2017**

	PROP K PROGRAM-WIDE CRITERIA			CATEGORY SPECIFIC CRITERIA					Total
	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Provides Benefits to Multiple Users	High Injury Corridor	Leveraging		
Total Possible Score	4	3	3	3	3	2	2	20	
Corridor Projects									
6th Street Improvements - PS&E	4	3	0	3	3	2	0	15	
6th Street Improvements - CON	3	3	0	3	3	2	0	14	
7th Street Streetscape	3	3	0	3	3	2	2	16	
Wiggle Neighborhood Green Corridor	4	2	1	2	3	2	2	16	
Follow-the-Paving									
Follow-the-Paving (Spot Improvements)	Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
Citywide Pedestrian Safety & Circulation Improvements									
Active Transportation Program Local Match	Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
WalkFirst Pedestrian Improvements	Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
WalkFirst Continental Crosswalks	3	1	0	3	1	2	1	11	
WalkFirst Rectangular Rapid Flashing Beacon	3	1	0	3	1	2	2	12	
Golden Gate Road Diet [Vision Zero]	3	2	0	3	3	2	1	14	
Neighborhood Transportation Improvement Program (NTIP)	Locations will be scored at the time of allocation. See text and Project Information Form for more details.								
Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	4	3	0	3	2	2	0	14	
Jefferson Street Improvements Phase 2 [NTIP Capital]	4	3	3	3	3	2	2	20	

Prioritization Criteria Definitions:

Project Readiness: Project likely to need funding in fiscal year proposed. Factors to be considered include adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors may significantly delay project.

Community Support: Project has clear and diverse community support and/or was it identified through a community-based planning process. An example of a community-based plan is a neighborhood transportation plan, but not a countywide plan or agency capital improvement program.
 Three points for a project in an adopted community based plan with evidence of diverse community support.
 Two points for a project with evidence of support from both neighborhood stakeholders and groups and citywide groups.
 One point for a project with evidence of support from either neighborhood stakeholders and groups or citywide groups.

Time Sensitive Urgency: Project needs to proceed in proposed timeframe to enable construction coordination with another project (e.g., minimize costs and construction impacts); to support another funded or proposed project (e.g. new signal controllers need to be installed to support TIEP implementation); or to meet timely use of funds deadlines

Safety: (One point for each): Addresses documented safety issue; reduces potential conflicts between modes; and increases security.

High Injury Corridor: Project is located on a WalkFirst Safety Streets corridor.

Provides Benefits to Multiple Users: Projects receives one point each for addressing the needs of bicyclists, motorists, and/or transit users.

Leveraging: Project leverages non-Prop K funds.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

ENVIRONMENTAL CLEARANCE

Environmental Type: EIR/EIS

PROJECT DELIVERY MILESTONES

Enter dates below for ALL project phases, not just for the current request, based on the best information available. For PLANNING requests, please only enter the schedule information for the PLANNING phase.

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Apr-Jun	2008	Apr-Jun	2012
Environmental Studies (PA&ED)	Jan-Mar	2012	Jul-Sep	2012
Right-of-Way				
Design Engineering (PS&E)	Jan-Mar	2016	Jul-Sep	2018
Advertise Construction	Jul-Sep	2018		
Start Construction (e.g. Award Contract)	Apr-Jun	2019		
Operations (i.e., paratransit)				
Open for Use			Apr-Jun	2020
Project Completion (means last eligible expenditure)			Oct-Dec	2020

SCHEDULE DETAILS

Provide dates for any COMMUNITY OUTREACH planned during the requested phase(s). Identify PROJECT COORDINATION with other projects in the area (e.g. paving, MUNI Forward) and relevant milestone dates (e.g. design needs to be done by DATE to meet paving schedule). List any timely use-of-funds deadlines (e.g. federal obligation deadline). If a project is comprised of MULTIPLE SUB-PROJECTS, provide milestones for each sub-project. For PLANNING EFFORTS, provide start/end dates for each task.

The SB1 Local Partnership Program funds for the subject project, awarded by the California Transportation Commission on April 27, 2018, have a requirement that SFPW award the construction contract within 6 months of the grant award, or by October 2018.

The project will require the relocation of a water line along one block as well as the relocation of a gas line along one block to allow for the sidewalk widening. The SF Water Department and PG&E have been notified and Public Works is coordinating these relocations with both agencies. Public Works has been working with the Port of San Francisco and the Fisherman's Wharf Community Benefit District (CBD) throughout the design phase to coordinate design and construction related issues. A stakeholder meeting was held in Fall 2016 to provide an update to the design and solicit feedback from merchants and other project stakeholders. Public Works will continue to work with the Fisherman's Wharf CBD and merchants along the corridor to provide outreach about the construction and hold update meetings as needed.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Project Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

FUNDING PLAN - FOR CURRENT REQUEST

Enter the funding plan for the phase(s) that are the subject of the CURRENT REQUEST. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 1,413,740		\$ -	\$ 1,413,740
Prop AA	\$ -	\$ -	\$ -	\$ -
SB1 Local Partnership Program	\$ -	\$ 6,782,000	\$ -	\$ 6,782,000
SF Port General Fund	\$ 250,000			\$ 250,000
SF Public Works General Fund	\$ 3,119,000			\$ 3,119,000
MTA Prop A GO Bond	\$ 2,000,260			\$ 2,000,260
	\$ -	\$ -	\$ -	\$ -
Total:	\$ 6,783,000	\$ 6,782,000	\$ -	\$ 13,565,000

Identified for Jefferson Street Improvements Ph 2 as part of the CCSF's annual budget process, pending approval of the Fiscal Year 2018/19 CCSF budget by the Board of Supervisors and Mayor .

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (planning through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 1,413,740		\$ -	\$ 1,413,740
Prop AA	\$ -	\$ -	\$ -	\$ -
SB1 Local Partnership Program	\$ -	\$ 6,782,000	\$ -	\$ 6,782,000
SF Port General Fund	\$ 250,000			\$ 250,000
SF Public Works General Fund	\$ 3,119,000		\$ 1,496,000	\$ 4,615,000
MTA Prop A GO Bond	\$ 2,000,260		\$ -	\$ 2,000,260
	\$ 6,783,000	\$ 6,782,000	\$ 1,496,000	\$ 15,061,000

Pending approval of the FY 2018/19 CCSF budget.

COST SUMMARY

Show total cost for ALL project phases (in year of expenditure dollars) based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

Phase	Total Cost	Prop K - Current Request	Prop AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$ -	\$ -		
Environmental Studies (PA&ED)	\$ 107,000	\$ -		Actual cost
Right-of-Way	\$ -	\$ -		
Design Engineering (PS&E)	\$ 1,389,000	\$ -	\$ -	Actual cost
Construction (CON)	\$ 13,565,000	\$ 1,413,740	\$ -	Estimate based on 99% design
Operations (Paratransit)	\$ -	\$ -		
Total:	\$ 15,061,000	\$ 1,413,740	\$ -	

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

% Complete of Design:

99%

 as of

5/1/2018

 Expected Useful Life:

20

 Years

PROPOSED REIMBURSEMENT SCHEDULE FOR CURRENT REQUEST (instructions as noted below)

Use the table below to enter the proposed reimbursement schedule for the current request. Prop K and Prop AA policy assume these funds will not be reimbursed at a rate greater than their proportional share of the funding plan for the relevant phase unless justification is provided for a more aggressive reimbursement rate. If the current request is for multiple phases, please provide separate reimbursement schedules by phase. If the proposed schedule exceeds the years available, please attach a file with the requested information.

Fund Source	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Total
Prop K	\$ -	\$ 329,496	\$ 1,070,167	\$ 14,077	\$ -	\$ 1,413,740
Prop AA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

Budget						
SUMMARY BY MAJOR LINE ITEM						
Description	SFPW	SFMTA	Contract	Totals	% of Contract	
Pavement Work			\$ 1,771,127	\$ 1,771,127		
Landscaping & Trees			\$ 1,778,036	\$ 1,778,036		
Sewer			\$ 831,736	\$ 831,736		
Electrical			\$ 1,199,367	\$ 1,199,367		
Structural			\$ 399,750	\$ 399,750		
Mechanical			\$ 42,425	\$ 42,425		
Traffic			\$ 866,125	\$ 866,125		
Water Dept Work			\$ 287,028	\$ 287,028		
Subtotal			\$ 7,175,594	\$ 7,175,594		
Mobilization			\$ 358,755	\$ 358,755		4%
Traffic Control			\$ 717,579	\$ 717,579		8%
Partnering			\$ 15,375	\$ 15,375		0.2%
Design Contingency			\$ 358,755	\$ 358,755		4%
Subtotal Construction Estimate			\$ 8,626,058	\$ 8,626,058		
Construction Contingency			\$ 862,549	\$ 862,549		9%
Muni Support *		\$ 2,050,200		\$ 2,050,200		22%
Total Construction Estimate			\$ 9,488,607	\$ 11,538,807		
Construction Support	\$ 2,026,193			\$ 2,026,193		21%
Total Project Cost	\$ 2,026,193	\$ 2,050,200	\$ 9,488,607	\$ 13,565,000		

* Includes costs to Muni from shutdown of the F streetcar line and associated bus substitution, as well as other needed transit support.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

TRANSPORTATION AUTHORITY RECOMMENDATION

This section is to be completed by Transportation Authority Staff.

Last Updated: 5/17/2018 Res. No: _____ Res. Date: _____

Project Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

Grant Recipient: Department of Public Works

Funding Recommended:	Action	Amount	Phase
	Prop K Allocation	\$ 1,413,740	Construction (CON)
	Total:	\$ 1,413,740	

Total Prop K Funds: \$ 1,413,740 Total Prop AA Funds: \$ -

Justification for multi-phase recommendations and notes for multi-sponsor recommendations:

Fund Expiration Date: 6/30/2021 Eligible expenses must be incurred prior to this date.

Intended Future Action	Action	Amount	Fiscal Year	Phase

Trigger:

Deliverables:

1. Quarterly progress reports shall provide anticipated dates of upcoming project milestones (e.g. ground-breaking, ribbon-cutting) and at least 1 photo of work in progress or completed work, in addition to all other requirements described in the Standard Grant Agreement (SGA). See SGA for definitions.
2.

Special Conditions:

1. The recommended allocation is contingent upon a concurrent Pedestrian Circulation/Safety 5YPP amendment to reprogram \$1,213,740 in Active Transportation Program Local Match placeholder funds and program \$200,000 in Neighborhood Transportation Improvement Program (NTIP) placeholder funds to the subject project. See attached 5YPP amendment for details.
2. The recommended allocation is contingent upon SFPW securing an additional \$5,369,260 in local matching funds, as required by the Local Partnership Program guidelines, to fully fund the project.
3.

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

TRANSPORTATION AUTHORITY RECOMMENDATION

This section is to be completed by Transportation Authority Staff.

Last Updated: 5/17/2018 Res. No: _____ Res. Date: _____

Project Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

Grant Recipient: Department of Public Works

Notes:

1. _____

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	89.58%	No Prop AA
Actual Leveraging - This Project	90.61%	No Prop AA

SFCTA Project

Reviewer: P&PD

SGA PROJECT NUMBER

Sponsor: Department of Public Works

SGA Project Number: 140-908xxx Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

Phase: Construction (CON) Fund Share: 10.42%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22+	Total
Prop K		\$329,496	\$ 1,070,167	\$ 14,077		\$1,413,740

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2018/19

Current Prop K Request: \$ 1,413,740

Current Prop AA Request: \$ -

Project Name: Jefferson Street Improvements Phase 2 [NTIP Capital]

Grant Recipient: Department of Public Works

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Required for Allocation Request Form Submission Initials of sponsor staff member verifying the above statement
RA

CONTACT INFORMATION

Project Manager

Name: David Froehlich

Title: Project Manager

Phone: 415.558.4041

Email: david.froehlich@sfdpw.org

Grants Section Contact

Rachel Alonso

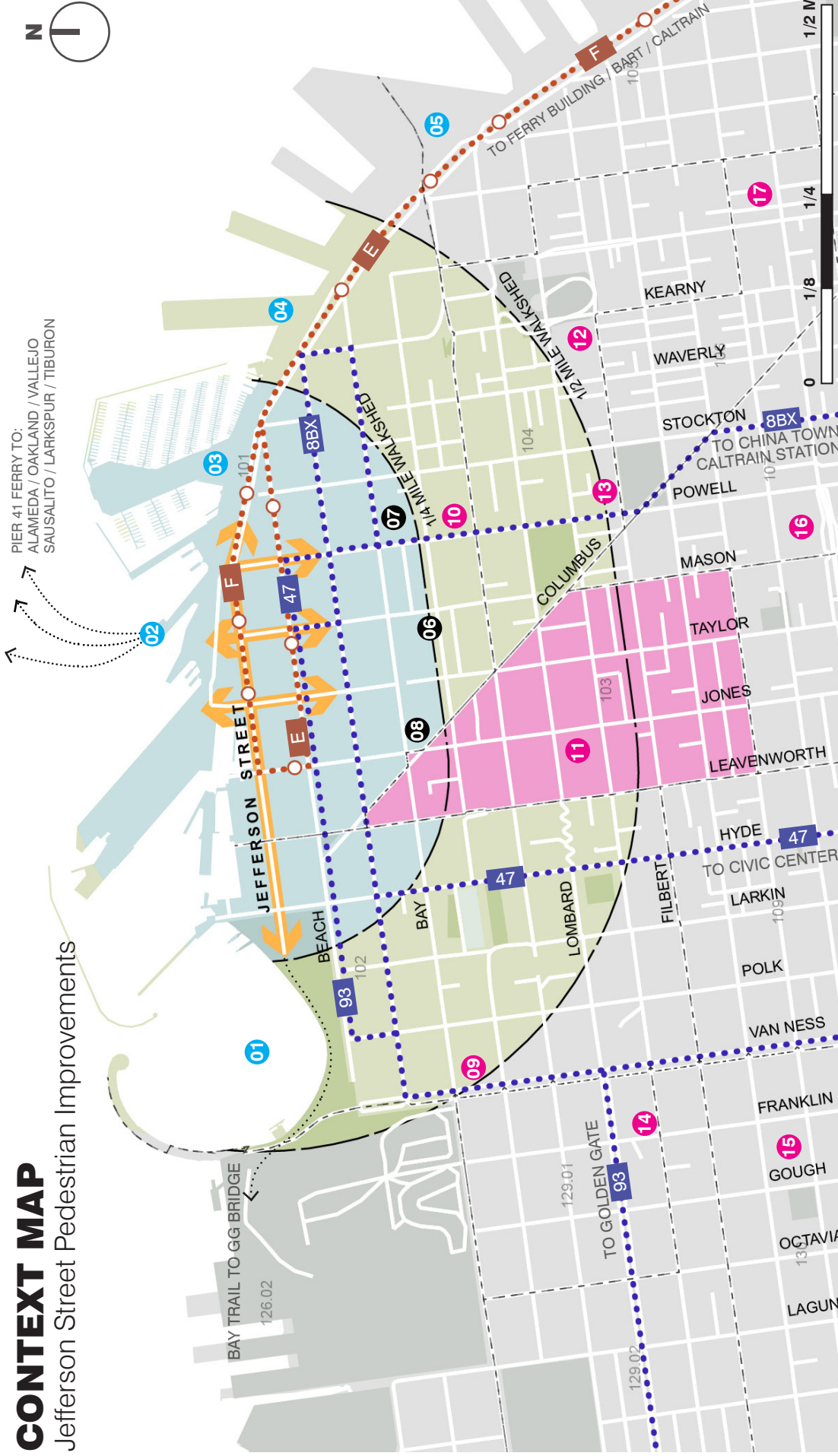
Transportation Finance Analyst

415.554.4139

rachel.alonso@sfdpw.org

CONTEXT MAP

Jefferson Street Pedestrian Improvements



LEGEND

- Census Tract 103
- Access Points
- Historic Streetcar Route
- Historic Streetcar Stops
- Bus Routes

DESTINATION POINTS

- 01 Aquatic Park
- 02 Pier 41 Ferry Terminal
- 03 Amtrak Station
- 04 Pier 35 Cruise Terminal
- 05 Pier 27 Herman Cruise Terminal
- 06 455 Bay Street - Latitude 38 Housing Services
- 07 227 Bay Street - SF Housing Authority
- 08 North Beach Place Apts. - SF Housing Authority

SCHOOLS

- 09 Gaileo High School
- 10 Francisco Middle School
- 11 Yick Wo Elementary School
- 12 Garfield Elementary School
- 13 St. Peter and St. Paul Salesian School
- 14 Hergl School
- 15 Sherman Elementary School
- 16 Jean Parker Elementary School
- 17 John Yehall Chin Elementary School

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Pedestrian Circulation/Safety (EP 40)
Programming and Allocations to Date
 Pending June 26, 2018

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Corridor Projects									
SEMTA	6th Street Improvements (NTIP) ⁶	PS&E	Programmed	\$0					\$0
SEMTA	6th Street Improvements (NTIP) ^{5,6,10}	CON	Programmed	\$400,000					\$400,000
SEMTA	6th Street Pedestrian Safety Improvement ⁶	PA&ED	Allocated		\$2,012,000				\$2,012,000
SEMTA	Wiggle Neighborhood Green Corridor ¹⁰	CON	Allocated			\$572,100			\$572,100
SEMTA	7th Street Streetscape	PS&E	Programmed	\$174,000					\$174,000
Follow-the-Paving									
SEMTA	Follow-the-Paving (Spot Improvements)	PS&E, CON	Programmed		\$50,000				\$50,000
Citywide Pedestrian Safety & Circulation Improvements									
SEMTA	Active Transportation Program Local Match ¹⁶	PLAN/CER	Programmed	\$0					\$0
SEMTA	Active Transportation Program Local Match ¹⁶	PS&E	Programmed	\$0					\$0
SEMTA	Active Transportation Program Local Match ^{1,16}	CON	Programmed	\$0					\$0
SFPW	ER Taylor Elementary School Safe Routes to School ¹	CON	Allocated	\$6,575					\$6,575
SFPW	Longfellow Elementary School Safe Routes to School ¹	CON	Allocated	\$64,578					\$64,578
SEMTA	Active Transportation Program Local Match ¹⁶	PS&E	Programmed				\$0		\$0
SEMTA	Active Transportation Program Local Match ¹⁶	CON	Programmed					\$0	\$0
SEMTA	Jefferson Street Improvements Phase 2 [NTIP Capital] ¹⁶	CON	Pending					\$1,413,740	\$1,413,740
SEMTA	WalkFirst ^{3,5}	PLAN/CER	Programmed	\$0					\$0
SEMTA	WalkFirst ^{3,4,5}	PS&E	Programmed	\$0					\$0
SEMTA	WalkFirst ^{2,3,4}	CON	Programmed	\$0					\$0
SEMTA	WalkFirst Continental Crosswalks ²	CON	Allocated	\$423,000					\$423,000
SEMTA	WalkFirst Rectangular Rapid Flashing Beacons -Planning/Conceptual Engineering	PLAN	Allocated	\$17,100					\$17,100
SEMTA	WalkFirst Rectangular Rapid Flashing Beacons -Design (PS&E)	PS&E	Allocated	\$47,400					\$47,400

Programming and Allocations to Date

Pending June 26, 2018

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SEMTA	WalkFirst Rectangular Rapid Flashing Beacons - Construction	CON	Allocated	\$158,400					\$158,400
SEMTA	Golden Gate Road Diet [Vision Zero]	CON	Allocated	\$120,000					\$120,000
SEMTA	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] - Design	PS&E	Allocated	\$200,000					\$200,000
SEMTA	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] - Construction	CON	Allocated	\$800,000					\$800,000
	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] - Construction	Deobligated	Deobligated			(\$144,146)			(\$144,146)
SEMTA	WalkFirst	PLAN/CER	Programmed			\$53,996			\$53,996
SEMTA	WalkFirst	PS&E	Programmed			\$110,000			\$110,000
SEMTA	WalkFirst	CON	Programmed			\$65,000			\$65,000
SEMTA	Safe Streets Project Evaluation Program ¹²	PLAN	Allocated				\$130,150		\$130,150
SEMTA	Bessie Carmichael Crosswalk [NTIP Capital] - Planning	PLAN	Allocated		\$7,500				\$7,500
SEMTA	Bessie Carmichael Crosswalk [NTIP Capital] - Design	PS&E	Allocated		\$6,000				\$6,000
SEMTA	Bessie Carmichael Crosswalk [NTIP Capital] - Construction	CON	Allocated		\$14,500				\$14,500
SEMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	PLAN	Allocated	\$50,000					\$50,000
SEMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	PLAN	Deobligated			(\$5,314)			(\$5,314)

Programming and Allocations to Date

Pending June 26, 2018

Agency	Project Name	Phase	Status	Fiscal Year						Total
				2014/15	2015/16	2016/17	2017/18	2018/19		
SFMTA, Any eligible	Neighborhood Transportation Improvement Program (NTIP) placeholder ^{8,9,11,14}	PS&E, CON	Programmed	\$178,088						\$178,088
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) [NTIP Capital] ¹¹	PS&E	Allocated			\$80,000				\$80,000
SFMTA	Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital] ⁹	PS&E	Allocated			\$80,000				\$80,000
SFMTA	Arguello Boulevard Near-term Improvements [NTIP Capital] ⁸	PS&E	Allocated		\$10,520					\$10,520
SFMTA	Arguello Boulevard Near-term Improvements [NTIP Capital] ⁸	PS&E	Deobligated		(\$10,520)					(\$10,520)
SFMTA	Lower Great Highway Pedestrian Improvements [NTIP Capital] ¹³	PS&E	Allocated				\$70,500			\$70,500
SFMTA	Lower Great Highway Pedestrian Improvements [NTIP Capital] ¹³	CON	Allocated				\$179,500			\$179,500
SFPW	Alemany Interchange Improvements - Phase 2 [NTIP Capital] ¹⁴	PA&ED	Allocated				\$20,000			\$20,000
SFPW	Alemany Interchange Improvements - Phase 2 [NTIP Capital] ¹⁴	PS&E	Allocated				\$380,000			\$380,000
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball - Segments F & G) [NTIP Capital] ^{11, 15}	CON	Allocated				\$220,000			\$220,000
SFMTA, Any eligible	Neighborhood Transportation Improvement Program (NTIP) placeholder ^{11, 15, 16}	PS&E, CON	Programmed		\$380,000					\$380,000
Total Programmed in 5YPP				\$2,639,141	\$2,470,000	\$811,636	\$1,000,150	\$1,413,740	\$8,334,667	
Total Allocated and Pending in 5YPP				\$1,887,053	\$2,050,520	\$732,100	\$1,000,150	\$1,413,740	\$7,083,563	
Total Deobligated in 5YPP				\$0	(\$10,520)	(\$149,460)	\$0	\$0	(\$159,980)	
Total Unallocated in 5YPP				\$752,088	\$430,000	\$228,996	\$0	\$0	\$1,411,084	
Total Programmed in 2014 Strategic Plan				\$6,408,893	\$850,000	\$228,996	\$300,000	\$300,000	\$8,087,889	
Deobligated from Prior 5YPP Cycles **				\$291,782					\$291,782	
Cumulative Remaining Programming Capacity				\$4,061,534	\$2,441,534	\$1,858,894	\$1,158,744	\$45,004	\$45,004	

Programming and Allocations to Date

Pending June 26, 2018

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2014/15	2015/16	2016/17	2017/18	
<div style="border: 1px solid black; padding: 2px; margin-bottom: 2px;">Programmed</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 2px; background-color: #fce4d6;">Pending Allocation/ Appropriation</div> <div style="border: 1px solid black; padding: 2px; background-color: #d1ecf1;">Board Approved Allocation/ Appropriation</div>								

FOOTNOTES:

- ¹ 5YPP amendment to add ER Taylor and Longfellow Safe Routes to School projects (Resolution 15-28, 12.16.2014)
 Active Transportation Program Local Match: Reduced by \$71,153 in Fiscal Year 2014/15.
 ER Taylor Safe Routes to School: Added project with \$6,575 in Fiscal Year 2014/15 funds for construction.
 Longfellow Safe Routes to School: Added project with \$64,578 in Fiscal Year 2014/15 funds for construction.
- ² WalkFirst funds from Fiscal Year 2014/15 (\$423,000) were allocated to WalkFirst Continental Crosswalks.
- ³ WalkFirst funds from Fiscal Year 2014/15 (\$222,900) were allocated to WalkFirst Rectangular Rapid Flashing Beacon Installation and Construction Coordination.
- ⁴ WalkFirst funds from Fiscal Year 2014/15 (\$120,000) were allocated to Golden Gate Road Diet [Vision Zero].
- ⁵ 5YPP amendment to fully fund WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] (Resolution 15-46, 03.24.2015)
 6th Street Improvements (NTIP): Reduced by \$715,900 in Fiscal Year 2014/15 construction funds. SEMTA is planning on requesting \$1 million in Prop K funds for the environmental phase, through which it will determine costs and a funding plan for design and construction.
 WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero]: Added \$715,900 in Fiscal Year 2014/15 funds for design and construction. Project is fully funded with \$284,100 from the WalkFirst placeholders in Fiscal Year 2014/15.
- ⁶ 5YPP amendment to add 6th Street Pedestrian Improvements project environmental phase (Resolution 15-56, 6.23.15)
 6th Street Improvements (NTIP): Reduced by \$700,000 in Fiscal Year 2014/15 for design.
 6th Street Improvements (NTIP): Reduced by \$1,312,000 in Fiscal Year 2014/15 for construction.
 6th Street Pedestrian Safety Improvement: Added project with \$2,012,000 in Fiscal Year 2015/16 funds for the environmental phase.
- ⁷ NTIP Placeholder funds from Fiscal Year 2014/15 (\$28,000) were allocated to Bessie Carmichael Crosswalk [NTIP Capital].
- ⁸ 5YPP amendment to fund Arguello Boulevard Near-term Improvements [NTIP Capital] (Resolution 2016-55, 5.24.16).
 NTIP Placeholder: Reduced from \$722,000 to \$711,480.
 Arguello Boulevard Near-term Improvements [NTIP Capital]: Added project with \$10,520 in Fiscal Year 2015/16 for design.
 Note: Board concurrently approved a commitment to allocate \$78,696 in District 1 NTIP capital funds for pedestrian and bicycle paint improvements that will be
- ⁹ 5YPP amendment to fund Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital] (Resolution 17-012, 11/29/16)
 Neighborhood Transportation Improvement Program (NTIP) design or construction: Reduced placeholder from \$711,480 in FY 2014/15 to \$631,480.
 Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital]: Added project with \$80,000 in FY 2016/17 design funds.
 Note: Board concurrently approved a commitment to allocate \$325,000 in District 8 NTIP capital funds for the construction phase of the project, contingent upon

Programming and Allocations to Date

Pending June 26, 2018

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2014/15	2015/16	2016/17	2017/18	

- ¹⁰ 5YPP amendment to fund Wiggle Neighborhood Green Corridor (Resolution 17-027, 02/28/2017)
6th Street Improvements (NTIP): Reduced by \$572,100 in Fiscal Year 2014/15 construction funds. The project's design and construction phases are fully funded with Prop A General Obligation Bond revenues.
Wiggle Neighborhood Green Corridor: Added \$572,100 in Fiscal Year 2016/17 funds for construction.
- ¹¹ Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) [NTIP Capital]: Added project with \$80,000 from the NTIP placeholder (reduced from \$631,480 to \$551,480) (Resolution 17-027, 02/28/2017)
Board concurrently approved a commitment to allocate a total of \$320,000 in District 9 and District 10 NTIP capital funds for the construction phase of the project, contingent upon completion of design. Commitment to allocate includes \$220,000 from the Pedestrian Circulation and Safety category and \$100,000 from the Bicycle Circulation and Safety category.
- ¹² 5YPP amendment to fund Safe Streets Project Evaluation Program (Resolution 18-012)
Safe Streets Project Evaluation Program: Added project with \$130,150 in Fiscal Year 2017/18 by reducing cumulative remaining programming capacity from \$441,242 to \$311,092.
- ¹³ 5YPP amendment to fund Lower Great Highway Pedestrian Improvements [NTIP Capital] (Resolution 18-35, 02/27/2018)
Neighborhood Transportation Improvement Program (NTIP) Placeholder: Reduced from \$551,480 in FY 2014/15 to \$301,480.
Lower Great Highway Pedestrian Improvements [NTIP Capital]: Added project with \$70,000 in FY2017/18 funds for design and \$180,000 in FY2017/18 funds for construction.
- ¹⁴ 5YPP amendment to fund Alemany Interchange Improvements - Phase 2 [NTIP Capital] (Resolution 18-35 02/27/2018)
Neighborhood Transportation Improvement Program (NTIP) Placeholder: Reduced by \$123,392, from \$301,480 in FY 2014/15 to \$178,083. This is the amount of D9 NTIP Capital funds to be provided to the project. Remainder of funding from cumulative remaining programming capacity.
Cumulative Remaining Programming Capacity: Reduced from \$311,092 to \$34,484
Alemany Interchange Improvements - Phase 2 [NTIP Capital]: Added project with \$400,000 in FY2017/18 construction funds.
- ¹⁵ 5YPP amendment to fund Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball - Segments F & G) [NTIP Capital] (Resolution 18-35, 2/27/2018)
Neighborhood Transportation Improvement Program (NTIP) Placeholder: Reduced by \$220,000, from \$800,000 in FY2015/16 to \$580,000.
Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball - Segments F & G) [NTIP Capital]: Added project with \$220,000 in FY2017/18 construction funds, split between Districts 9 and 10. Along with concurrently approved \$100,000 in NTIP funds split evenly between Districts 9 and 10 in the Bicycle Circulation and Safety Category, this fulfills a prior commitment to allocate.
- ¹⁶ 5YPP amendment to fund Jefferson Street Improvements Phase 2 [NTIP Capital] (Resolution 18-XXX, xx/xx/2018):
Active Transportation Program Local Match: Reduced by \$613,740 in FY14/15 planning, design and construction funds, \$300,000 in FY17/18 design funds and \$300,000 in FY18/19 construction funds.
Neighborhood Transportation Improvement Program (NTIP) placeholder: Reduced by \$200,000 in FY15/16 design and construction funds from \$580,000 to \$380,000.
Jefferson Street Improvements Phase 2 [NTIP Capital]: Added project with \$1,413,740 in FY18/19 construction funds.

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

FY of Allocation Action:	FY2018/19
Project Name:	Tree Planting
Grant Recipient:	Department of Public Works

EXPENDITURE PLAN INFORMATION

Prop K EP categories:	Tree Planting & Maintenance
Current Prop K Request:	\$1,192,519
Supervisory District(s):	Citywide

REQUEST

Brief Project Description

With the passage of Proposition E in November of 2016, Public Works has guaranteed funding to care for all street trees in the public right-of-way. As a result, Public Works requests to use all Prop K Tree Planting and Maintenance category funds programmed in FY18-19 to plant and establish trees, which Prop E explicitly does not fund. Public Works and our community partners will plant and water 795 trees, focusing on existing empty basins, with these funds.

Detailed Scope, Project Benefits and Community Outreach

San Francisco Public Works, in partnership with the San Francisco Planning Department, recently completed a comprehensive street tree census. This census identified all street trees in the public right-of-way, as well as existing empty basins and potential new planting sites. The census indicates that the neighborhoods in the southeast area of San Francisco such as the Bayview, Excelsior, the Portola, Outer Mission, Visitacion Valley, and Crocker Amazon, have the fewest amount of street trees (canopy cover) compared to other neighborhoods. The Sunset and Richmond neighborhoods also have far fewer street trees than other neighborhoods. These are also the neighborhoods that have the greatest number of potential planting site locations. Regarding existing empty tree basins (missing trees) that need to be replanted, attached is a list that shows that SFPW has over 1,000 confirmed locations that are in need of planting. There are many more empty tree basins/missing trees throughout the City, but these have been inspected and free of utility conflicts. SFPW's Urban Forestry Ordinance, Article 16 of the Public Works Code, requires that a replacement tree be planted in place of trees that have been removed.

Public Works will use the tree census data to identify priority planting sites throughout San Francisco, focusing on districts with the greatest number of existing empty tree wells and the lowest canopy coverage. With these funds, Public Works and our community partners will plant approximately 795 24" box trees and water them for three years to ensure successful establishment. Once established, these trees will be maintained with Prop E funding.

Data shows that the current number of trees sequesters over 19 million pounds of carbon dioxide and filters more than 100 million gallons of stormwater every year. Replacing trees in empty tree basins will add to this public good, as well as improve walkability of streets, calm traffic, and raise property values. Residents can request tree planting by calling 311.

Project Location

Citywide

Project Phase(s)

Construction

E10-92

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
Prop K 5YPP Amount:	\$1,192,519

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Project Name:	Tree Planting
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ENVIRONMENTAL CLEARANCE

Environmental Type:	N/A
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering				
Environmental Studies				
Right of Way				
Design Engineering				
Advertise Construction	Jul-Aug-Sep	2018		
Start Construction (e.g. Award Contract)				
Operations				
Open for Use				
Project Completion (means last eligible expenditure)			Apr-Mar-Jun	2019

SCHEDULE DETAILS

Public Works will work with partners like Friends of the Urban Forest to complete this work by planting trees, participating in community meetings, and coordinating with District Supervisor offices to notify residents of upcoming tree planting projects.

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Tree Planting
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Tree Planting & Maintenance	\$0	\$1,192,519	\$0	\$1,192,519
Phases in Current Request Total:	\$0	\$1,192,519	\$0	\$1,192,519

COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0	\$0	
Environmental Studies	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering	\$0	\$0	
Construction	\$1,192,519	\$1,192,519	Based on available funds
Operations	\$0	\$0	
Total:	\$1,192,519	\$1,192,519	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

E10-95

MAJOR LINE ITEM BUDGET				
SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Service	Number of Trees	Unit Cost per Tree	Total Cost	Description
SFPW Labor - Tree Planting	795	\$ 368	\$ 292,000	Replacement plantings
SFPW Labor - Tree Establishment	795	\$ 890	\$ 708,000	Establish trees
Tree Planting materials and supplies	795	\$ 242	\$ 192,519	Tree, stakes, and ties
TOTAL CONSTRUCTION PHASE			\$ 1,192,519	

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	Tree Planting
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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$1,192,519	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$1,192,519	Total Prop AA Recommended:	\$0

SGA Project Number:	142-xxx	Name:	Tree Planting
Sponsor:	Department of Public Works	Expiration Date:	06/30/2019
Phase:	Construction	Fundshare:	100.0

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-142	\$1,192,519	\$0	\$0	\$0	\$0	\$1,192,519

Deliverables

1. Quarterly progress reports shall include the number and location of trees planted and established during the preceding quarter.

Special Conditions

1. Prop K funds allocated to this project are only eligible for expenses incurred in the fiscal year for which the allocation was made (ending 06.30.19). After the deadline for submittal of final reimbursement requests or estimated expenditure accruals (estimated by mid- August 2019), all remaining unclaimed amounts will be deobligated and made available for future allocations.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.0%	No Prop AA
Actual Leveraging - This Project	0.0%	No Prop AA

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

FY of Allocation Action:	FY2018/19
Project Name:	NTIP Program Coordination
Grant Recipient:	San Francisco Municipal Transportation Agency - Department of Parking and Traffic

EXPENDITURE PLAN INFORMATION

Prop K EP categories:	Transportation/Land Use Coordination
Current Prop K Request:	\$137,000
Supervisory District(s):	Citywide

REQUEST

Brief Project Description

Ongoing coordination, oversight, and support for the Neighborhood Transportation Improvement Program (NTIP), including working with commissioners and key stakeholders to identify, develop, and support delivery of NTIP planning and capital projects.

Detailed Scope, Project Benefits and Community Outreach

The San Francisco Transportation Plan's needs assessment identified significant unmet demand for pedestrian and bicycle circulation projects and transit reliability initiatives, and concluded that meeting these transportation needs is an important way to improve mobility in neighborhoods and to address socioeconomic and geographic disparities in San Francisco. As a result of this finding and in response to public and Board input, in 2014 the Transportation Authority developed the Neighborhood Transportation Improvement Program (NTIP). The NTIP has two components: a planning component to fund community-based planning efforts in each Supervisory district; and a capital component to provide local matching funds for neighborhood-scale projects in each district.

The requested Prop K funds will enable the San Francisco Municipal Transportation Agency (SFMTA), through its Community Response Team, and Transportation Authority staff to work together to support commissioners' efforts to identify potential NTIP planning and capital projects and to develop proposed scope, schedule, and budget information to support allocation of NTIP grants. It also includes ongoing support of the NTIP program including regular communications with the district supervisors' offices regarding progress on NTIP grants.

There is a total of \$100,000 budgeted for each district supervisor for NTIP planning grants over the five-year prioritization program period (Fiscal Year 2014/15 through 2018/19). There is \$600,000 intended to serve as local match for one small and one medium-sized neighborhood-scale NTIP capital project. Allocations to date include NTIP planning grants in all 11 districts and NTIP capital grants across 8 districts. See the attached list of projects funded to-date for more details.

See the attached NTIP Planning Grant Guidelines for additional detail on NTIP Planning Grants and the predevelopment and program support work that staff will provide.

Project Location

Citywide

Project Phase(s)

Planning/Conceptual Engineering

E10-98

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Greater than Programmed Amount
Prop K 5YPP Amount:	\$125,000
Justification for Necessary Amendment	
Fully funding this request requires an amendment to the Transportation/Land Use Coordination 5YPP to reprogram \$12,000 from the NTIP Planning placeholder to the subject project. There will be sufficient funding that remains in the NTIP Planning placeholder (\$88,000) to fully fund the District 8 NTIP Planning project (\$50,000) when the district supervisor is ready to advance a project.	

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Project Name:	NTIP Program Coordination
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ENVIRONMENTAL CLEARANCE

Environmental Type:	N/A
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering	Jul-Aug-Sep	2018	Apr-Mar-Jun	2019
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)				
Operations				
Open for Use				
Project Completion (means last eligible expenditure)			Apr-Mar-Jun	2019

SCHEDULE DETAILS

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San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	NTIP Program Coordination
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Transportation/Land Use Coordination	\$12,000	\$125,000	\$0	\$137,000
Phases in Current Request Total:	\$12,000	\$125,000	\$0	\$137,000

COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$137,000	\$137,000	Previous work of similar scope
Environmental Studies (PA&ED)	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$0	\$0	
Construction	\$0	\$0	
Operations	\$0	\$0	
Total:	\$137,000	\$137,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

San Francisco County Transportation Authority
 Prop K/Prop AA Allocation Request Form

Project Name: NTIP Program Coordination

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY		
Agency	Program Support	Total
SFCTA	\$ 87,000	\$ 87,000
SFMTA	\$ 50,000	\$ 50,000
Total	\$ 137,000	\$ 137,000

SFCTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Deputy Director	135	\$ 87.58	2.7	\$ 239.46	0.065	\$ 32,327
Senior Engineer	20	\$ 68.41	2.7	\$ 187.05	0.010	\$ 3,741
Senior Program Analyst	12	\$ 47.91	2.7	\$ 131.00	0.006	\$ 1,572
Senior Transp. Planner	222	\$ 57.55	2.7	\$ 157.35	0.107	\$ 34,932
Transportation Planner	20	\$ 49.63	2.7	\$ 135.70	0.010	\$ 2,714
Intern	165	\$ 26.00	2.7	\$ 71.09	0.079	\$ 11,714
Total	574				0.28	\$ 87,000

SFMTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Transit Planner IV (5290)	253	\$ 67.98	2.6	\$ 178.08	0.122	\$ 45,017
Principal Administrative Analyst (1824)	30	\$ 63.79	2.6	\$ 167.20	0.014	\$ 4,983
Total	283				0.14	\$ 50,000

San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

Project Name:	NTIP Program Coordination
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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$137,000	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$137,000	Total Prop AA Recommended:	\$0

SGA Project Number:	144-xxxxx1	Name:	NTIP Program Support - SFCTA
Sponsor:	San Francisco County Transportation Authority	Expiration Date:	12/31/2019
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-144	\$87,000	\$0	\$0	\$0	\$0	\$87,000

Deliverables

1. Quarterly progress reports shall report on work performed for each District Supervisor as well as general NTIP program support.

SGA Project Number:	144-xxxxx2	Name:	NTIP Program Support - SFMTA
Sponsor:	SFMTA - Department of Parking and Traffic	Expiration Date:	12/31/2019
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-144	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Deliverables

1. Quarterly progress reports shall report on work performed for each District Supervisor as well as general NTIP program support.

Special Conditions

1. The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.0%	No Prop AA
Actual Leveraging - This Project	0.0%	No Prop AA

E10-104

NTIP Allocations as of May 1, 2018

NTIP Planning Projects

District	Project Name	Lead Agency	Amount Allocated	Year of Allocation
1	District 1 NTIP Planning Project	SFMTA	\$100,000	14/15
2	Managing Access to the "Crooked Street" (1000 Block of Lombard Street)	SFCTA	\$100,000	14/15
3	Kearny Street Multimodal Improvements Study	SFMTA	\$100,000	15/16
4	Route 66-Quintara	SFMTA	\$100,000	16/17
5	Western Addition Community-Based Transportation Plan	SFMTA	\$100,000	14/15
6	Pedestrian Safety in SOMA Youth and Family Zone - Folsom-Howard Streetscape Project	SFMTA	\$48,000	15/16
6	Pedestrian Safety in SOMA Youth and Family Zone - Vision Zero Ramp Intersection Study	SFCTA	\$52,000	15/16
7	Balboa Area TDM	Planning	\$100,000	15/16
8	Valencia Street Bikeway Implementation Plan	SFMTA	\$50,000	17/18
9	Alemanya Interchange Improvement Study	SFCTA	\$100,000	14/15
10	District 10 Mobility Management Study	SFCTA	\$100,000	17/18
11	Geneva-San Jose Intersection Study	SFMTA	\$100,000	15/16

NTIP Capital Projects

District	Project Name	Lead Agency	Amount Allocated (including deobligations)	Year of Allocation
1	Arguello Blvd Near-Term Improvements	SFMTA	\$78,310	15/16
1	Arguello Blvd Improvements (<i>Commitment to Allocate</i>)	SFMTA	\$78,696	TBD
2	Lombard Street Corridor	SFMTA	\$400,000	15/16
2	Lombard Crooked Street Reservation and Pricing System Development	SFCTA	\$200,000	16/17
4	Sloat/Skyline Intersection Alternatives Analysis	SFMTA	\$250,000	16/17
4	Lower Great Highway	SFMTA	\$250,000	17/18
6	Golden Gate Avenue Buffered Bike Lane	SFMTA	\$50,000	15/16
6	Mid-Block Crossing @ Sherman (Bessie Carmichael)	SFMTA	\$28,000	15/16
6	South Park Traffic Calming	SFMTA	\$30,000	16/17
8	Elk Street at Sussex Street Pedestrian Safety Improvements	SFMTA	\$80,000	16/17
8	Elk Street at Sussex Street Pedestrian Safety Improvements (<i>Commitment to Allocate</i>)	SFMTA	\$325,000	TBD
9	Alemanya Interchange Improvement Phase 1	SFMTA	\$276,603	16/17
9	Alemanya Phase 2	SFPW	\$123,392	17/18
9	Hairball Segments F & G D9 (Design)	SFPW	\$40,000	16/17
9	Hairball Segments F & G D9 (Construction)	SFPW	\$160,000	17/18
10	Hairball Segments F & G D10 (Design)	SFPW	\$40,000	16/17
10	Hairball Segments F & G D10 (Construction)	SFPW	\$160,000	17/18
10	Cesar Chavez/Bayshore/Potrero Intersection Improvements	SFMTA	\$89,372	14/15
10	Potrero Hill Pedestrian Safety and Transit Stop Improvements	SFMTA	\$60,000	14/15
11	Excelsior Near-Term Traffic Calming	SFMTA	\$600,000	17/18

Summary

District	Total Allocated	Total Committed to Allocate/Pending	Total Available Planning Funds (not allocated, committed or pending)	Total Available Capital Funds (not allocated, committed or pending)
1	\$178,310	\$70,700	\$0	\$450,990
2	\$700,000	\$0	\$24	\$0
3	\$100,000	\$50,000	\$0	\$550,000
4	\$600,000	\$0	\$0	\$100,000
5	\$100,000	\$0	\$0	\$600,000
6	\$208,000	\$0	\$0	\$492,000
7	\$100,000	\$0	\$0	\$600,000
8	\$130,000	\$325,000	\$50,000	\$195,000
9	\$699,995	\$0	\$0	\$5
10	\$449,372	\$0	\$0	\$250,628
11	\$700,000	\$0	\$0	\$0
Total	\$3,965,677	\$445,700	\$50,024	\$3,238,623



Neighborhood Transportation Improvement Program Planning Guidelines



E10-106

The Neighborhood Transportation Improvement Program (NTIP) is made possible by the San Francisco County Transportation Authority through grants of Proposition K (Prop K) local transportation sales tax funds. Prop K is the local sales tax for transportation approved by San Francisco voters in November 2003.



Cover photo of pedestrians and cyclists courtesy Lynn Friedman, Flickr Creative Commons;
photo of parklet courtesy SPUR/Noah Christman, Flickr Creative Commons.



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SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

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TEL 415.522.4800 FAX 415.522.4829
EMAIL info@sfcta.org WEB www.sfcta.org

Overview

WHY CREATE A NEIGHBORHOOD TRANSPORTATION IMPROVEMENT PROGRAM (NTIP)?

The Transportation Authority's NTIP was developed in response to mobility and equity analysis findings from the San Francisco Transportation Plan (SFTP) and to public and the Transportation Authority Board's desire for more focus on neighborhoods, especially on Communities of Concern¹ and other underserved neighborhoods. The SFTP, which is the city's 30-year blueprint guiding transportation investment in San Francisco, found that walking, biking and transit reliability initiatives are important ways to address socio-economic and geographic disparities. The NTIP is intended to respond to these findings.

WHAT DO WE WANT TO ACHIEVE WITH THE NTIP?

The purpose of the NTIP is to build community awareness of, and capacity to provide input to, the transportation planning process and to advance delivery of community-supported neighborhood-scale projects. The latter can be accomplished through strengthening project pipelines or helping move individual projects more quickly toward implementation, especially in Communities of Concern and other neighborhoods with high unmet needs.

WHAT TYPE OF WORK DOES THE NTIP FUND?

NTIP planning funds can be used for community-based planning efforts in San Francisco neighborhoods, especially in Communities of Concern or other underserved neighborhoods and areas with vulnerable populations (e.g., seniors, children, and/or people with disabilities). Specifically, NTIP planning funds can be used to support neighborhood-scale efforts that identify a community's top transportation needs, identify and evaluate potential solutions, and recommend next steps for meeting the identified needs. NTIP planning funds can also be used to complete additional planning/conceptual engineering for existing planning projects that community stakeholders regard as high-priority. All NTIP planning efforts must be designed to address one or more of the following SFTP priorities:

- Improve pedestrian and/or bicycle safety
- Encourage walking and/or biking;
- Improve transit accessibility
- Improve mobility for Communities of Concern or other underserved neighborhoods and vulnerable populations (e.g., seniors, children, and/or people with disabilities).

Ultimately, NTIP planning efforts should lead toward pri-

¹ Communities of Concern in San Francisco as defined by the Metropolitan Transportation Commission include Downtown/Chinatown/North Beach/Treasure Island, Tenderloin/Civic Center, South of Market, Western Addition/Haight/Fillmore, Inner Mission/Potrero Hill, Bayview/Hunters Point/Bayshore, Outer Mission/Crocker-Amazon/Ocean View. Local San Francisco agencies plan to revisit and potentially adjust these designations in the coming year.

oritization of community-supported, neighborhood-scale capital improvements that can be funded by the Transportation Authority's Prop K sales tax for transportation and/or other sources.

HOW MUCH FUNDING IS AVAILABLE?

The NTIP Planning program provides \$100,000 in Prop K funding for each supervisorial district to use over the next five years (Fiscal Years 2014/15–2018/19). A maximum of \$500,000 is available for grants in Fiscal Year 2014/15. The \$100,000 can be used for one planning effort or multiple smaller efforts. No local match is required for planning grants, though it is encouraged.

The Transportation Authority has also programmed just over \$9.6 million in Prop K matching funds for implementation of NTIP planning grant recommendations during the next five years. During this first cycle of the NTIP, the capital match funds can also be used to fund other community-supported, neighborhood-scale projects that already have been identified and are being prepared for delivery in the next five years.

Eligibility

WHAT TYPES OF PLANNING EFFORTS CAN BE FUNDED?

Examples of eligible planning efforts include:

- District-wide needs and prioritization processes (e.g., the Sunset District Blueprint).
- Project-level plans or conceptual designs for smaller efforts (e.g., advancing conceptual design of a high priority project identified in a prior community planning effort, community mini-grants, safety project concepts development, and transportation demand management planning including neighborhood parking management studies).
- Identifying and advancing design of low-cost enhancements (e.g., new crosswalks, trees, sidewalk bulbouts) to a follow-the-paving project.
- Traditional neighborhood transportation plan development (e.g., Tenderloin-Little Saigon Neighborhood Transportation Plan, Mission District Streetscape Plan).
- Corridor plans (e.g., Leland Avenue Street Design Project, McLaren Park Needs Assessment/Mansell Corridor Improvements, and Columbus Avenue Neighborhood Transportation Study).

The expectation is that NTIP funds will be leveraged like other Prop K funds. This leveraging would be necessary to fully fund some of the larger scale and more intensive efforts listed above. (A traditional neighborhood transportation plan might run \$300,000; a corridor plan could be much more expensive, depending on the scope). Without leveraging, a \$100,000 NTIP planning grant could fund the smaller-scale planning efforts noted in the first three bullet points.

All NTIP planning efforts must include a collaborative planning process with community stakeholders such as residents, business proprietors, transit agencies, human service agencies, neighborhood associations, non-profit or other community-based organizations and faith-based organizations. The purpose of this collaboration is to solicit comments from these stakeholders, review preliminary findings or designs with them, and to utilize their perspective in identifying potential strategies and solutions for addressing transportation needs.

WHO CAN LEAD AN NTIP PLANNING EFFORT?

NTIP planning efforts can be led by Prop K project sponsors, other public agencies, and/or community-based organizations. The grant recipient, however, must be one of the following Prop K-eligible sponsors: the Bay Area Rapid Transit District (BART), the Peninsula Corridor Joint Powers Board (Caltrain) the Planning Department, the San Francisco County Transportation Authority (Transportation Authority or SFCTA), the San Francisco Municipal Transportation Agency (SFMTA), or San Francisco Public Works (SFPW). If a non-Prop K sponsor is leading the NTIP planning project, it will need to partner with a Prop K sponsor or request that a Prop K sponsor act as a fiscal sponsor.

HOW WILL PROPOSALS BE SCREENED FOR ELIGIBILITY?

In order to be eligible for an NTIP Planning grant, a planning effort must satisfy all of the following screening criteria:

- Project sponsor is one of the following Prop K project sponsors: BART, Caltrain, the Planning Department, SFCTA, SFMTA, SFPW—or is partnering with a Prop K-eligible sponsor (either as a partner or a fiscal sponsor).
- Project is eligible for funding from Prop K.
- Project is seeking funds for planning/conceptual engineering phase. A modest amount of the overall grant may be applied toward environmental clearance (typically for categorical exemption types of approvals), but this may not represent a significant portion of proposed expenditures.
- Cumulative NTIP requests for a given supervisorial district do not exceed the maximum amount available for each supervisorial district (i.e., \$100,000).
- Project will address at least one of the SFTP priorities: improve pedestrian and/or bicycle safety, encourage walking and/or biking, improve transit accessibility, and/or improve mobility for Communities of Concern or other underserved neighborhoods and at-risk populations (e.g., seniors, children, and/or people with disabilities).
- Project is neighborhood-oriented and the scale is at the level of a neighborhood or corridor. The project may be district-oriented for efforts such as district-wide prioritization efforts, provided that the scope is compatible with the proposed funding.

- Project must include a collaborative planning process with community stakeholders.
- Planning project is proposed to be completed in two years.

WHAT SPECIFIC ACTIVITIES AND EXPENSES ARE ELIGIBLE FOR REIMBURSEMENT?

Direct costs must be used only for planning-related activities. Eligible costs include: community surveys, data gathering and analysis, community meetings, charrettes, focus groups, planning and technical consultants, outreach assistance provided by community-based organizations, developing prioritized action plans, conceptual or 30% design drawings, cost estimates, and bilingual services for interpreting and/or translation services for meetings. Further details on eligible expenses are included in the Prop K Standard Grant Agreement that will be executed by the Transportation Authority and the Prop K grant recipient.

Project Initiation and Scoping

WHERE DO NTIP PLANNING IDEAS COME FROM?

The NTIP sets aside Prop K funds for each district supervisor to direct funds to one or more community-based, neighborhood-scale planning efforts in the next five years. Ultimately, the district supervisor (acting in his/her capacity as a Transportation Authority Board commissioner) will recommend which project(s) will be funded with an NTIP planning grant. All projects must be consistent with the adopted guidelines.

Anyone can come up with an NTIP planning grant idea, including, but not limited to, a District Supervisor, agency staff, a community-based organization, or a community member. There is no pre-determined schedule or call for projects for the NTIP planning grants. Rather, each Transportation Authority Board member will contact the Transportation Authority's NTIP Coordinator when s/he is interested in exploring NTIP proposals. Board members may already have an idea in mind, seek help from agency staff in generating ideas, or solicit input from constituents and other stakeholders. See below for how these ideas are vetted and turned into NTIP planning grants.

HOW DOES AN IDEA DEVELOP INTO AN NTIP PLANNING GRANT?

INITIATING A REQUEST: The District Supervisor initiates the process by contacting the Transportation Authority's or SFMTA's NTIP Coordinator with a planning proposal, a request to help identify potential planning project ideas, or to help with a formal or informal call for projects for his or her respective district.

The Transportation Authority and the SFMTA have designated NTIP Coordinators who will work collaboratively to implement the NTIP Planning grant program. The NTIP Coordinators will work with the District Supervisor and any

relevant stakeholders throughout the NTIP planning proposal identification and initial scoping process. They will be responsible for seeking input from appropriate staff within their agencies, as well as from other agencies depending on the particular topic.

VETTING IDEAS AND SCOPING: Once contacted by a District Supervisor, the SFCTA and SFMTA NTIP Coordinators will establish a dialogue with the relevant District Supervisor and agency staff to develop an understanding of the particular neighborhood's needs and concerns that could be addressed through a planning effort, to evaluate an idea's potential for addressing identified issues, and to explore whether complementary planning or capital efforts are underway, in the pipeline, or have already occurred.

This step in the process is necessarily iterative and collaborative in nature. It involves working with the District Supervisor to identify an eligible NTIP planning proposal and reaching agreement on the purpose and need, what organization will lead/support the effort, developing a summary scope, identifying desired outcomes and/or deliverables, and preparing an initial cost estimate and funding plan.

NTIP planning grant funds are modest, but a great deal can be accomplished depending on how the planning effort is scoped and how it leverages other resources (e.g., existing plans, staff, other fund sources, concurrent planning and design efforts, etc.). The checklist shown in Table 1 reflects elements that are typically necessary to support a strong NTIP planning proposal.

As the project scope begins to solidify, another key aspect to address is determining the lead agency and identifying the roles of other agencies and stakeholders that need to be involved. The SFCTA and SFMTA NTIP Coordinators will assist with this effort, which requires consideration of mul-

iple factors such as how well the NTIP planning proposal matches an agency's mission and goals, and current priorities; staff resource availability during the proposal timeframe; and availability of consultant resources to address staff resource constraints. The Transportation Authority is willing to provide access to its on-call consultants to assist with NTIP planning efforts if that is found to be a viable approach to a particular planning proposal.

Agreeing upon the lead agency and the timing of the planning effort are important outcomes of the scoping phase. Based on prior experience and feedback from project sponsors, it is clear that implementation agency participation in the project initiation and scoping process and involvement in some form in the planning effort (from leading the effort to strategically providing input and reviewing key deliverables) helps ensure that the recommendations stemming from the study will be prioritized sooner rather than later in that agency's work program.

DEVELOPING A PROJECT CHARTER: Once an idea for an NTIP planning proposal has become more refined, the NTIP Coordinators will assist the lead agency with development of a project charter. The intent of the charter is to document agreements reached regarding the project's purpose, scope, schedule, budget, funding plan, and the responsibilities of all participants. It may also include references to other relevant information such as agreements to exclude certain items from the scope, target milestones that need to be met to allow coordination with another project, or key risk factors that may be beyond the parties' control.

Sponsors may use their own project charter template or the NTIP Project Charter template, as long as they have substantially the same information.

Concurrent with development of the project charter, the lead agency (or the grant recipient if it is a different entity) should prepare a Prop K allocation request (See next section).

REQUESTING ALLOCATION OF FUNDS: The designated grant recipient needs to complete a Prop K allocation request form that builds off of the project charter and details the agreed-upon scope, schedule, cost and funding plan for the project. Transportation Authority staff will review the allocation request to ensure completeness. Once it is finalized the funding request will go through the next monthly Transportation Authority Board cycle for approval. This involves review and action by the Citizens Advisory Committee, Plans and Programs Committee, and Transportation Authority Board.

What are the grant award terms?

All NTIP planning projects must adhere to the Prop K Strategic Plan policies and the requirements set forth in the Prop K Standard Grant Agreement. (see a sample SGA²). The sections below highlight answers to a few commonly asked questions.

Table 1.

Checklist for Developing a Strong NTIP Planning Grant Proposal

Does your planning proposal have...?

- ✓ Clear purpose/need statement and goals
- ✓ Clear list of deliverables/outcomes
- ✓ Well-defined scope, schedule, and budget
- ✓ Clear and diverse community support
- ✓ Coordination with other relevant planning efforts
- ✓ Inclusive community engagement strategy
- ✓ Community of Concern or underserved community focus
- ✓ Appropriate funding/leveraging commensurate with proposed scope
- ✓ Implementation model (lead agency; agency and community roles defined)

² www.sfcta.org/sites/default/files/content/Programming/SGA_Sample.pdf

ARE THERE TIMELY USE OF FUNDS DEADLINES?

Planning efforts must be completed within two years of the grant award. If a grant recipient does not demonstrate adequate performance and timely use of funds, the Transportation Authority may, after consulting with the project sponsor and relevant District Supervisor, take appropriate actions, which can include termination or redirection of the grant.

WHAT ARE THE MONITORING, REPORTING, AND ATTRIBUTION REQUIREMENTS?

NTIP planning grants will be subject to the same monitoring, reporting and attribution requirements as for other Prop K grants. Requirements are set forth in the Prop K Standard Grant Agreement and include items such as including appropriate attribution on outreach fliers and reports, preparing quarterly progress reports, and submitting a closeout report upon project completion.

Upon completion of each planning project, project sponsors will report to the Transportation Authority Board on key findings, recommendations, and next steps, including implementation and funding strategy. The Board will accept or approve the final report for the NTIP planning grant.

How do I get more information?

Visit the Transportation Authority's website at:

www.sfcta.org/ntip

Or contact one of the NTIP coordinators:

Transportation Authority:

Anna LaForte, 415.522.4805, anna.laforte@sfcta.org

SFMTA:

Craig Raphael, 415.701.4276, craig.raaphael@sfmta.com

NTIP Planning Grant process Flow-chart



The NTIP is funded by grants of Proposition K local transportation sales tax funds.