

Prop K Half-Cent Transportation Sales Tax Requests

Citizen Advisory Committee
Agenda Item 9



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

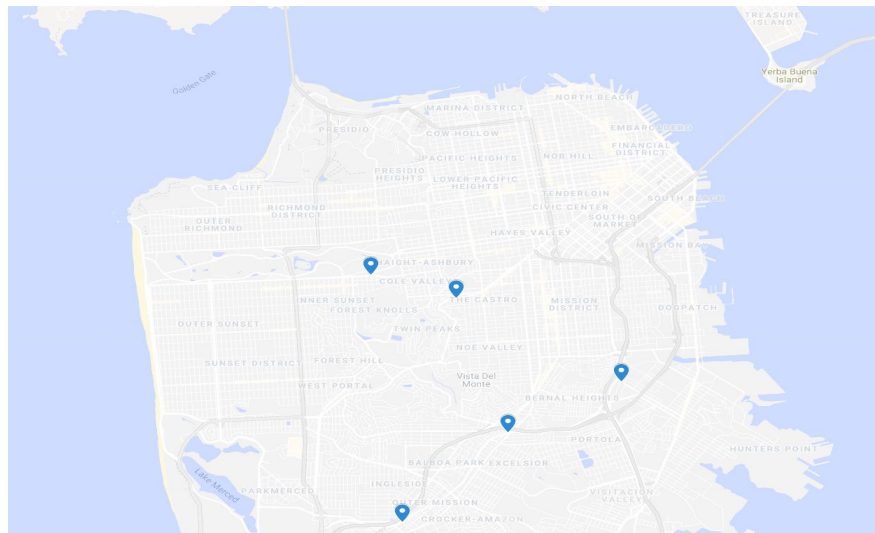
October 24, 2018

Annual Member Contribution to Caltrain Capital Budget – FY 18/19



Project Name	Phase	Prop K Amount
Systemwide Track Rehabilitation	Construction	\$1,100,000
Ticket Vending Machine Rehabilitation	Construction	\$218,485
Railroad Communications State of Good Repair	Design, Construction	\$106,400
SF Station Enhancements and Renovations	Construction	\$200,000
Signal System State of Good Repair	Construction	\$60,000
Revenue Vehicle Rehabilitation	Construction	\$3,807,115
Guadalupe River Bridge Replacement and Extension	Planning	\$600,000
Tunnel 1 & 4 Track and Drainage Rehabilitation	Construction	\$1,300,000
Marin Street and Napoleon Avenue Bridges Rehabilitation	Construction	\$108,000
	TOTAL	\$ 7,500,000

New Traffic Signals Contract 65 (SFMTA) – Design



- ▶ Prop K request: \$300,000
- Total cost: \$625,000
- ▶ 9 new traffic signals and 1 rapid-flashing beacon
 - ▶ Pedestrian countdown signals, accessible pedestrian signals, curb ramps
- ▶ 5 Prop K-funded locations
- ▶ 5 other locations if funding is secured
- ▶ Open for use by fall 2021



Replace 35 Paratransit Vans (SFMTA) – Design, Construction



- ▶ Prop K request: \$931,019
Total cost: \$3.5 million
- ▶ Seating up to 14 passengers, four wheelchair positions
- ▶ Replacing vans at end of their useful lives
- ▶ Improve service reliability, reduce maintenance costs
- ▶ New vehicles in service by June 2020

Transportation Sustainability Program (TSP) Evaluation Tool (SFCTA) – Planning

- ▶ Prop K request: \$200,000
- ▶ TSP requires new developments to employ transportation demand management (TDM) strategies to reduce vehicle miles travelled
- ▶ Project will develop tool to quantify effectiveness of TDM strategies, inform future refinements to TSP
- ▶ Done by late 2019, future phases to create public web-based version, data refresh



Questions?



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