

# San Francisco Long Range Transportation Planning Program

## Finance Committee Agenda Item 3

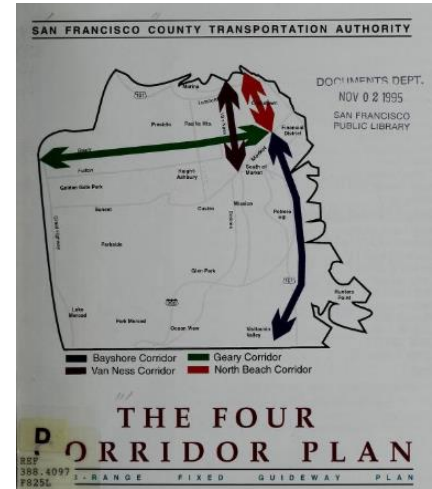


January 12, 2016

# Previous SF planning and funding efforts

PAST INITIATIVES > RECENT CHANGES > UPCOMING EFFORT

- ▶ Strategic and capital plans
- ▶ Modal plans
- ▶ Policy documents



**VISION PLAN**

BART is seeking your input on important spending decisions we need to make over the next 40 years.

BART is faced with a number of important needs: the need to fix and modernize our aging system, the need to reduce crowding on trains and in stations, and the need to serve a growing region committed to sustainability – possibly with new stations and lines.

We want to hear directly from our riders about the improvements they want to see and options to pay for them.

Join us at one of our in-station events or fill out a survey online at [www.futurebart.org](http://www.futurebart.org).

**In-Station Events**

Piedmont	Tue, Oct. 7
Belmont Park	Wed, Oct. 8
St. Francis del Norte	Thurs, Oct. 9
Flower Valley Bay Point	Tue, Oct. 14
Dublin Pleasanton	Wed, Oct. 15
Walnut Creek	Thurs, Oct. 16
Folsom	Tue, Oct. 21
Concord	Wed, Oct. 22
Salt Point	Tue, Oct. 28
Montgomery	Thurs, Oct. 30

All events 8-8 pm.

**SFMTA 20-Year Capital Plan**

SFMTA  
San Francisco Municipal Transportation Agency

Adopted October 15, 2013

SAN FRANCISCO  
**GENERAL PLAN**  
SAN FRANCISCO PLANNING DEPARTMENT

Planning Home > General Plan > Transportation Element

## Transportation Element

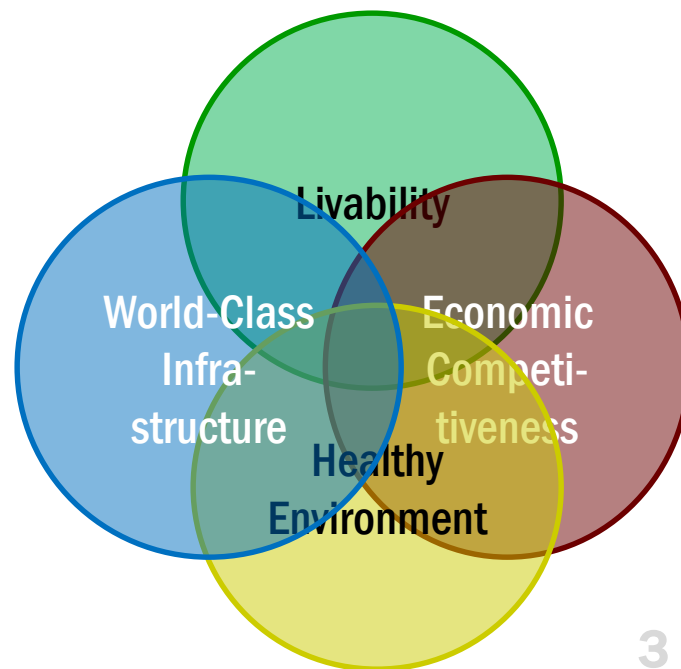
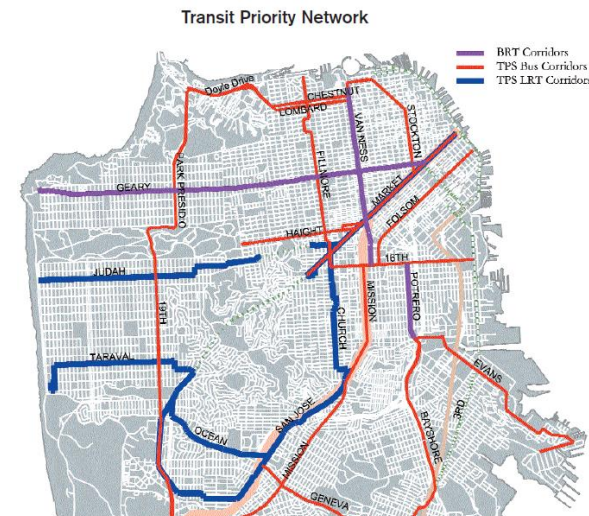
[View table of contents: TRANSPORTATION](#)

TRA	Transportation
TRA.INT	Introduction
TRA.FAS	Fundamental Assumptions
TRA.HIS	History of Transportation in San Francisco
TRA.GEN	General
TRA.GEN.1	MEET GENERAL TRANSPORTATION NEEDS
TRA.GEN.1.1	Involve citizens in planning and developing transportation facilities and services...
TRA.GEN.1.2	Ensure the safety and comfort of pedestrians throughout the city.
TRA.GEN.1.3	Give priority to public transit and other alternatives to the private automobile...
TRA.GEN.1.4	Increase the capacity of transit during the off-peak hours.
TRA.GEN.1.5	Coordinate regional and local transportation systems...
TRA.GEN.1.6	Ensure choices among modes of travel...
TRA.GEN.1.7	Assure expanded mobility for the disadvantaged.
TRA.GEN.1.8	Develop a flexible financing system for transportation...

# Countywide Transportation Plans

PAST INITIATIVES > RECENT CHANGES > UPCOMING EFFORT

- ▶ **2003 Plan Outlined Sales Tax Expenditures**
- ▶ **Key Recommendations from 2013 Plan**
  - ▶ **Muni + Regional Transit Investment**
  - ▶ **Maintenance of Local Streets and Roads**
  - ▶ **Ped/Bike Safety**
  - ▶ **Equity**
  - ▶ **TDM + Pricing**
  - ▶ **New Revenues**



E3-4

# Residential and Employment Growth...

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



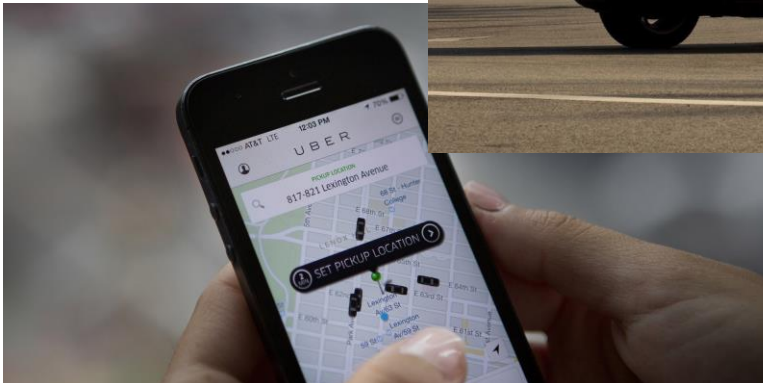
# ...Leading to Transportation Crowding + Congestion

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



# E3-6 New Transportation Options + Technology

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



# Project Implementation

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



# New Revenue Sources (and reduction in traditional ones)

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



TRANSPORTATION  
SUSTAINABILITY FEE

## Federal Gridlock Delays National Transportation Infrastructure Investment

By Dustin McDonald





# New Planning Studies

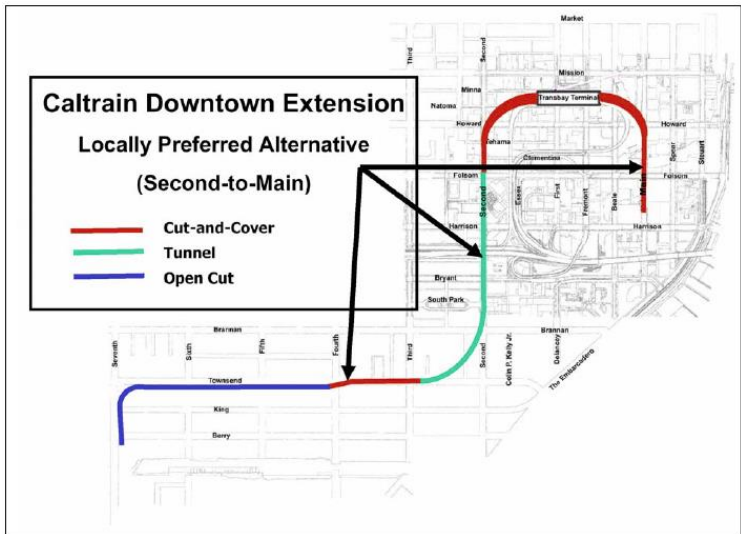
PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



**CORE CAPACITY  
TRANSIT STUDY**

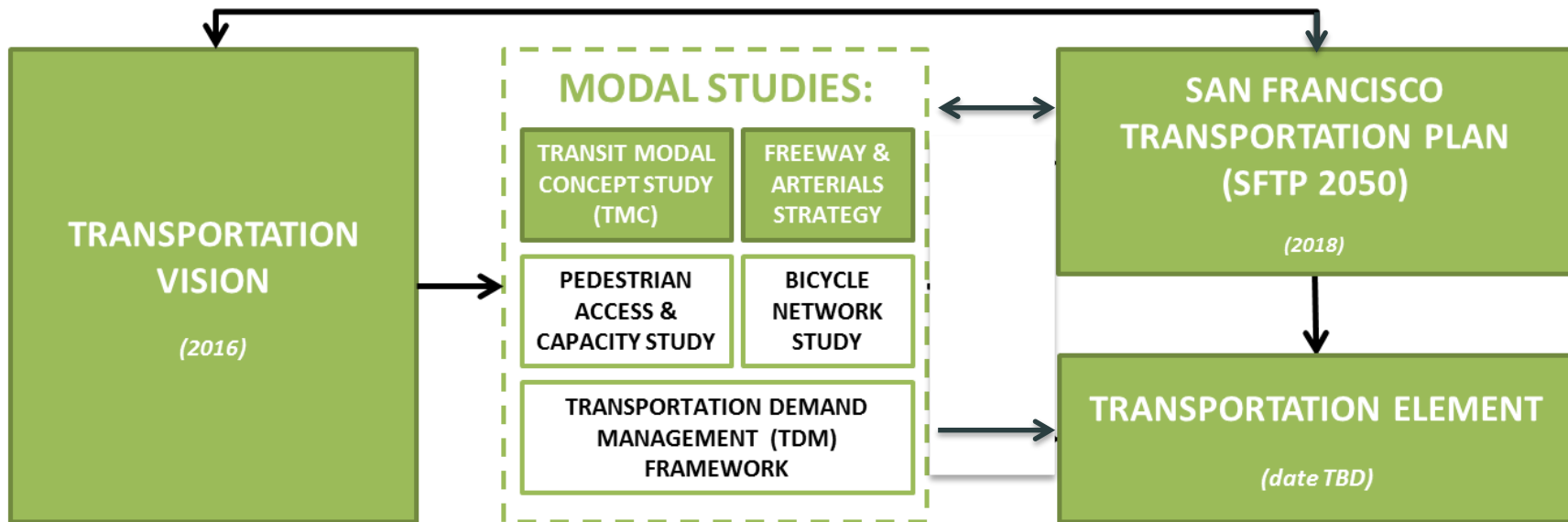
M<sup>T</sup>  
METROPOLITAN  
TRANSPORTATION  
COMMISSION

Icons representing bus, ferry, train, and light rail.



# SF Long Range Transportation Planning Program

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT



Stakeholder Involvement



**SFMTA**  
Municipal  
Transportation  
Agency

# Vision (early 2017 anticipated completion)

E3-11

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT

- ▶ **2065 horizon, no funding constraint**
- ▶ **Set goals, objectives, and evaluation framework**
- ▶ **Existing conditions and needs assessment**
- ▶ **Land Use + Transportation**



# Modal Studies (2017 anticipated completion)

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT

- ▶ 2050 time horizon
- ▶ Muni Transit + Regional Transit Opportunities
- ▶ Freeways and arterials



City of Seattle Department of Transportation  
**TRANSIT MASTER PLAN**  
FINAL SUMMARY REPORT

April 2012

# SFTP 2050 (mid-2018 anticipated completion) <sup>E3-13</sup>

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT

- ▶ 2050 time horizon; ABAG land use projections
- ▶ Policy papers
- ▶ Created in parallel with modal studies
- ▶ Regional transit and multimodal integration
- ▶ Investment scenarios
  - ▶ Preferred (financially constrained) scenario based on anticipated revenues
  - ▶ Vision scenario assuming new revenues
- ▶ Complementary policy and advocacy recommendations



## Transportation 2040

Plan as adopted by Vancouver City Council on October 31, 2012



# Transportation Element Update (completion TBD)

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT

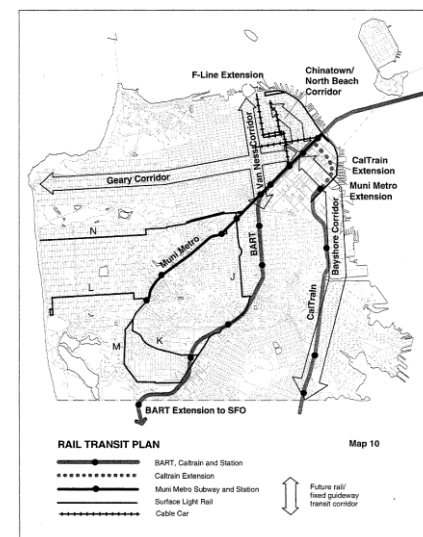
- ▶ Required General Plan element per CA law
- ▶ Codification of City's transportation goals, policies and long-term investment priorities
- ▶ All City actions and investments must be consistent with General Plan
- ▶ Updated on less frequent basis (*last update in 1995 post 4-Corridors Plan*)
- ▶ Topics include:
  - System/mode share goals
  - Transportation Demand Management
  - Street and mode network classification (e.g. Bike Network, Transit Preferential Streets, Freight Routes)
  - Priority corridors for high-capacity transit investment
  - Regional connectivity
  - Land Use-transportation coordination

Planning Home > General Plan > Transportation Element

## Transportation Element

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# Near Term Schedule and Budget

PAST INITIATIVES > RECENT TRENDS > UPCOMING EFFORT

- ▶ **RFP for Consultant Services (\$1.15M)**
  - ▶ Available at [www.sfcta.org](http://www.sfcta.org)
- ▶ **Agencies begin near term tasks during procurement**
- ▶ **Award contract/consultant kickoff in early 2016**
- ▶ **First stakeholder outreach spring 2016**

The screenshot shows the homepage of the San Francisco County Transportation Authority (SFCTA) website. The header includes the SFCTA logo and the tagline "MOVING THE CITY". The main content area features several news items:

- WELCOME TO THE SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**: A welcome message stating the agency's mission and history, accompanied by a YouTube video thumbnail.
- GEARY BUS RAPID TRANSIT PROJECT SEEKS PUBLIC INPUT**: A news item about the draft environmental document for the Geary BRT project, including a photo of a bus stop.
- REQUEST FOR PROPOSALS TO PROVIDE PLANNING AND ENGINEERING SERVICES**: A notice regarding the RFP for the San Francisco Long Range Transportation Planning Program, with a photo of a city street.
- CHINATOWN NEIGHBORHOOD TRANSPORTATION PLAN APPROVED**: A notice about the approval of a transportation plan for Chinatown, with a photo of a street scene.

The left sidebar contains a navigation menu with links to various sections such as "HOME", "ABOUT THE TRANSPORTATION AUTHORITY", "MEETINGS, AGENDAS, AND EVENTS", "FUNDING OPPORTUNITIES", "TRANSPORTATION PLANNING AND STUDIES", "DELIVERING TRANSPORTATION PROJECTS", "COMPLETED PROJECTS AND STUDIES", "MODELING AND TRAVEL FORECASTING", "DOING BUSINESS WITH US", "DOCUMENTS", "OTHER LINKS AND RESOURCES", "EMPLOYMENT OPPORTUNITIES WITH THE SFCTA", "PRESS", and "CONTACT US". There is also a search bar and a "MOST-VIEWED PAGES" section listing popular content like "MyStreetSF Projects Map" and "Transbay Transit Center and Caltrain Downtown Extension".

An orange arrow points from the text "First stakeholder outreach spring 2016" to the "CONTACT US" link in the sidebar.

Thank you!

