





Memorandum

Date: 10.05.16 **RE:** Finance Committee
October 11, 2016

To: Finance Committee: Commissioners Mar (Chair), Cohen (Vice Chair), Campos, Kim, Yee and Wiener (Ex Officio)

From: Eric Cordoba – Deputy Director for Capital Projects 

Through: Tilly Chang – Executive Director 

Subject: **ACTION** – Recommend Executing a Memorandum of Agreement with the Treasure Island Development Authority for the Yerba Buena Island Vista Point Operation Services in an Amount Not to Exceed \$500,000 through December 31, 2018, and Authorizing the Executive Director to Negotiate Payment Terms and Non-Material Agreement Terms and Conditions

Summary

The Transportation Authority is working in collaboration with the Treasure Island Development Authority (TIDA) to construct new I-80/westbound on and off ramps (on the east side of Yerba Buena Island (YBI)) connecting to the new Eastern Span of the San Francisco-Oakland Bay Bridge (SFOBB). Caltrans is also continuing their new Eastern Span SFOBB construction efforts; reconstructing the I-80 east bound on and off ramps including extending their Eastern Span bicycle/pedestrian path to YBI. In anticipation of the new bicycle/pedestrian path extension expected to be completed in mid-October 2016, all of the agencies involved have determined it would be advantageous to design and construct temporary trail landing Vista Point improvements on YBI adjacent to the SFOBB bicycle/pedestrian path touch down area. These improvements would provide a temporary larger, more amenable Vista Point area (on U.S. Coast Guard property – Quarters 9), including but not limited to a hydration station, portable restrooms, bike racks, shuttle from Treasure Island and pedestrian crosswalk. The Vista Point improvements would be delivered by the Transportation Authority in partnership with the Bay Area Toll Authority (BATA). BATA will be responsible for designing the facility while the Transportation Authority will be responsible for constructing the Vista Point improvements. Vista Point construction work is targeted for completion in November 2016. The Vista Point improvements are planned to be in service until December 31, 2018, or until the realigned and reconstructed Macalla Road (constructed by TIDA) is completed, whichever occurs first.

BACKGROUND

The Transportation Authority is working in collaboration with the Treasure Island Development Authority (TIDA) to construct new I-80/westbound on and off ramps (on the east side of Yerba Buena Island (YBI)) connecting to the new Eastern Span of the San Francisco-Oakland Bay Bridge (SFOBB). Caltrans is also continuing their new Eastern Span SFOBB construction efforts; reconstructing the I-80 east bound on and off ramps including extending their Eastern Span bicycle/pedestrian path to YBI. In anticipation of the new Eastern Span bicycle/pedestrian path extension to YBI expected to be completed in mid-October 2016, all of the agencies involved have determined it would be advantageous to design and construct temporary trail landing Vista Point improvements on YBI adjacent to the SFOBB bicycle/pedestrian path touch down area. These improvements would provide a temporary larger, more

amenable Vista Point type setting (on U.S. Coast Guard property – Quarters 9), including but not limited to a hydration station, portable restrooms, bike racks, shuttle from Treasure Island and pedestrian crosswalk.

DISCUSSION

The purpose of this memorandum is to seek a recommendation to execute a Memorandum of Agreement with TIDA for the YBI Vista Point operation services.

The Transportation Authority has been actively coordinating with Caltrans, the Bay Area Toll Authority (BATA), TIDA, and the U.S. Coast Guard to ensure proper synchronization of all related construction efforts. The Vista Point improvements would be delivered by the Transportation Authority in partnership with BATA. BATA will be responsible for designing the facility, while the Transportation Authority will be responsible for constructing the Vista Point improvements (as a change order to the I-80 YBI East Side Ramps project). Vista Point construction work is scheduled for completion in November 2016. The Vista Point improvements are planned to be in service until December 31, 2018, or until the realigned and reconstructed Macalla Road (constructed by TIDA) is completed, whichever occurs first. The total estimated cost for these improvements is \$2 million. BATA will provide \$1 million of Toll Bridge Funds for its share of the cost and the Transportation Authority's \$1 million share will be funded with Federal Highway Bridge Program and State Prop 1B Seismic Retrofit funds from the capital construction phase contingency line item.

The Transportation Authority is negotiating a Memorandum of Agreement with TIDA to utilize TIDA's existing resources to provide janitorial, landscape maintenance, security, and other services for the Vista Point area, and to compensate TIDA for these service expenses. The Transportation Authority will reimburse TIDA for a total amount not to exceed \$500,000 for these service expenses through December 31, 2018.

ALTERNATIVES

1. Recommend executing a Memorandum of Agreement with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through December 31, 2018, and authorizing the Executive Director to negotiate payment terms and non-material agreement terms and conditions, as requested.
2. Recommend executing a Memorandum of Agreement with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through December 31, 2018, and authorizing the Executive Director to negotiate payment terms and non-material agreement terms and conditions, with modifications.
3. Defer action, pending additional information or further staff analysis.

CAC POSITION

The CAC was briefed on this item at its September 28, 2016 meeting and adopted a motion of support for the staff recommendation.

FINANCIAL IMPACTS

Budget for services identified in the proposed Memorandum of Agreement will be provided by BATA Toll Bridge Funds, through a separate agreement between the Transportation Authority and BATA, and

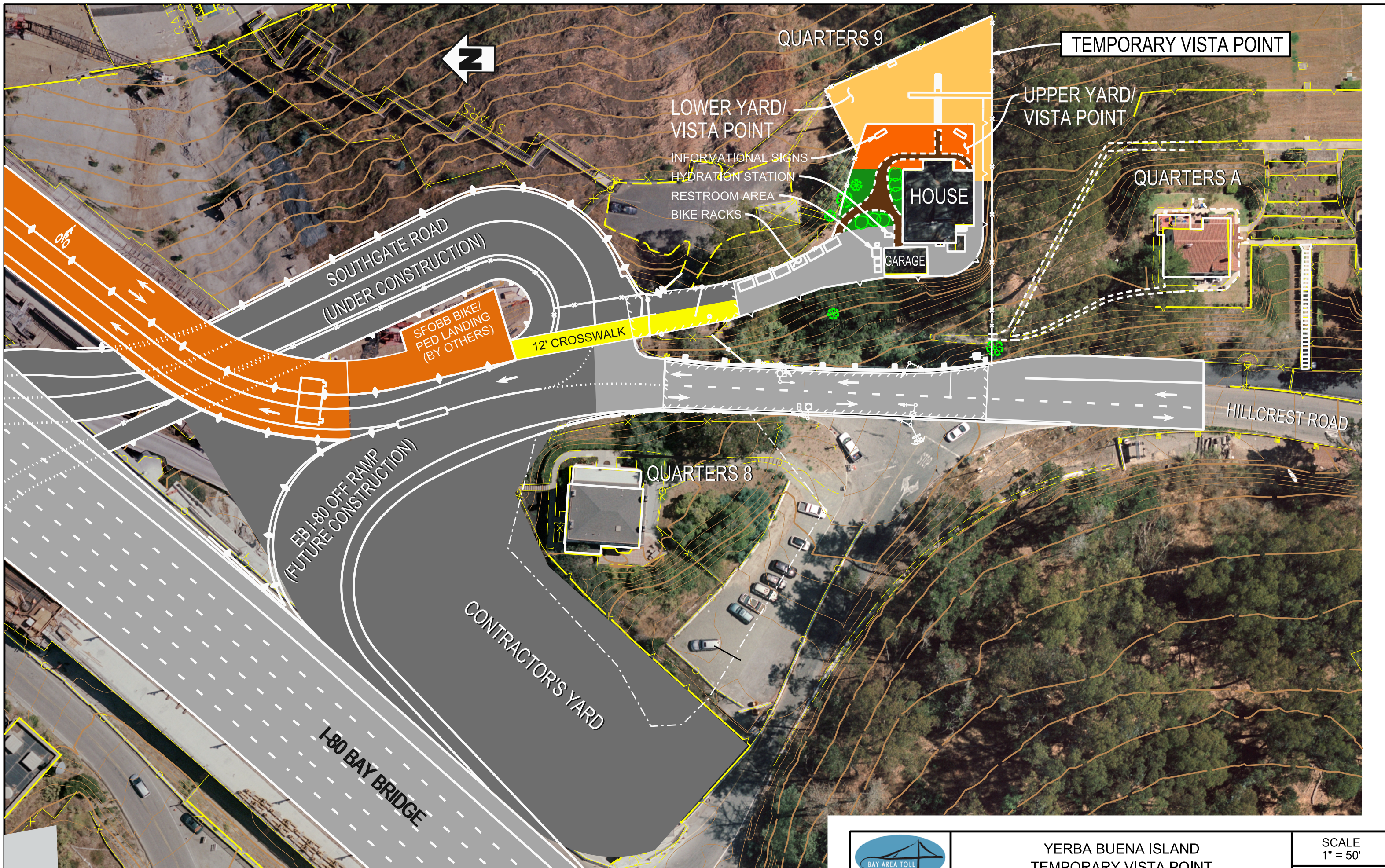
Federal Highway Bridge Program and State Prop 1B Seismic Retrofit funds, awarded to the Transportation Authority from Caltrans. The first year's activities of the proposed agreement will be included in the Transportation Authority's FY 2016/17 mid-year budget amendment. Sufficient funds will be included in future budgets to cover the cost of this agreement.

RECOMMENDATION

Recommend executing a Memorandum of Agreement with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through December 31, 2018, and authorizing the Executive Director to negotiate payment terms and non-material agreement terms and conditions.

Attachment:

1. Map of Yerba Buena Island Vista Point Improvements



YERBA BUENA ISLAND
TEMPORARY VISTA POINT

SCALE
1" = 50'
MARCH 2016