

# San Francisco Transportation Plan and Plan Bay Area

2017 Update Strategy for San Francisco



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**November 18, 2014**

# What is the San Francisco Transportation Plan (SFTP)?



SF's long-range plan where all transportation modes, operators, and networks come together



## Purposes:

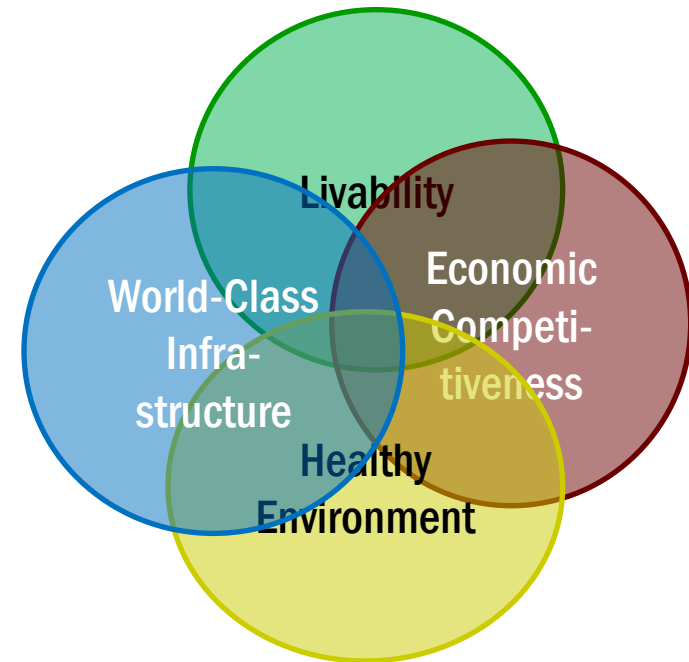
- ▶ Advance countywide planning
- ▶ Establish SF policy, project priorities
- ▶ Position SF for funding opportunities

## 2004 Plan:

- ▶ Investment strategy basis for Prop K, guided key policy initiatives

## 2013 SFTP

- ▶ SoMa Deep Dive, Climate Strategy, Equity Framework



# What is the Regional Transportation Plan/Sustainable Communities Strategy?



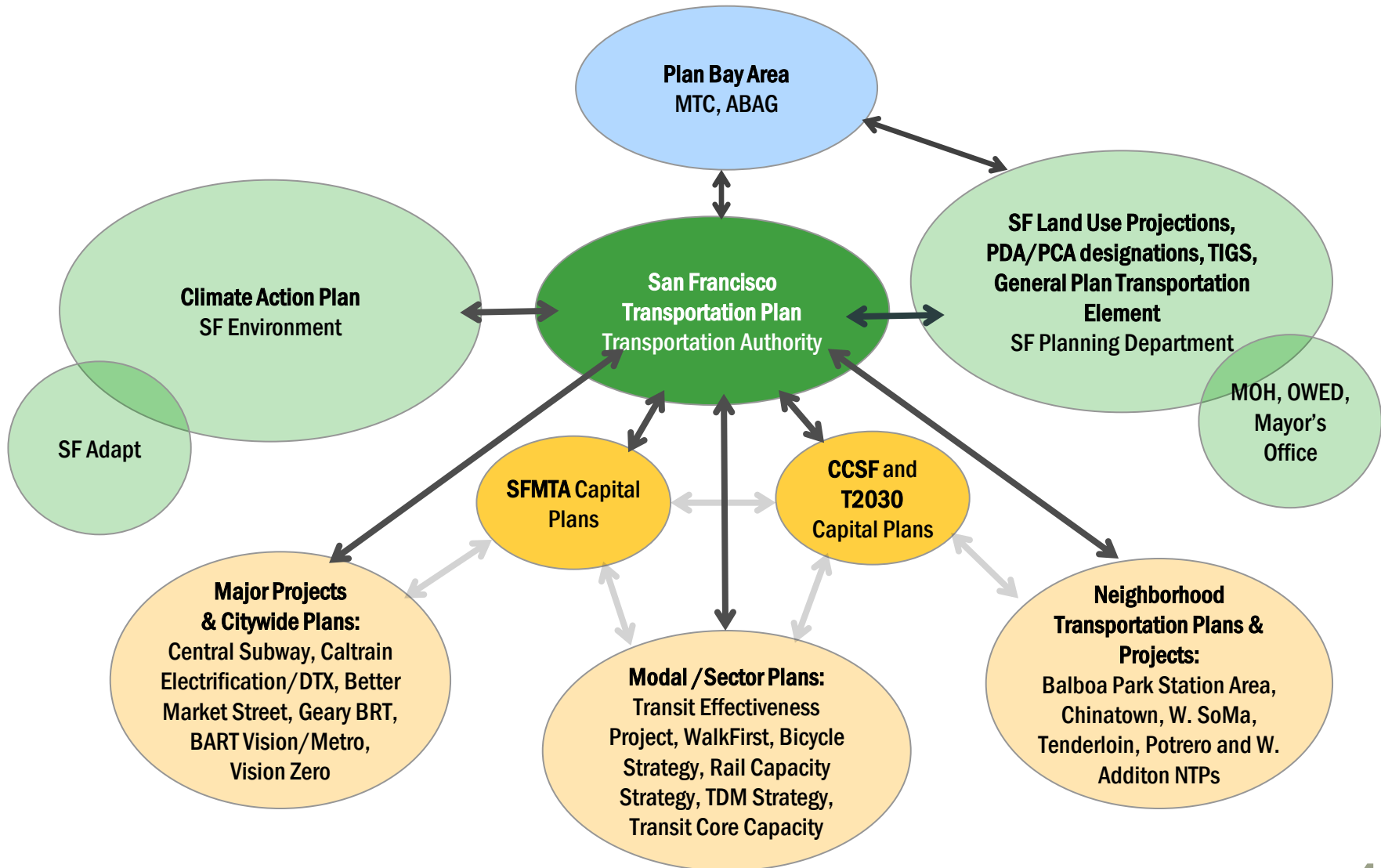
- ▶ The region's first RTP/SCS, Plan Bay Area, adopted in May 2013



- ▶ Blueprint for the region's transportation investments over the next 28 years for the 9 Bay Area county region
- ▶ Regional strategy to meet GHG reduction targets (-15%/capita)
- ▶ Seeks to accommodate regional housing need at all income levels

- ▶ The SFTP provides SF's input into the RTP/SCS

# SFTP update is most effective through a coordinated citywide effort



# SFTP Features and Benefits



▶ **Long-Range System Planning**



▶ **Performance-based Prioritization Process**

▶ **Strategic Policy Initiatives**



▶ **Leverage Funding Sources**

▶ **Public Involvement & Equity Analysis**





# Coordinated Input into 2017 Update

**Transportation**

**Land Use**

- SF Jobs and Housing Forecast
- PDA/PCA update
- TIGS update
- Smart/Healthy Infill
- Affordable Housing

**Equity and Economic Development**

- Community of Concern Definition
- Economic Development Strategy
- Prosperity Plan

**Climate / Air Quality**

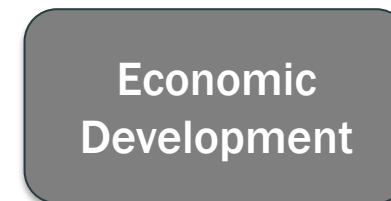
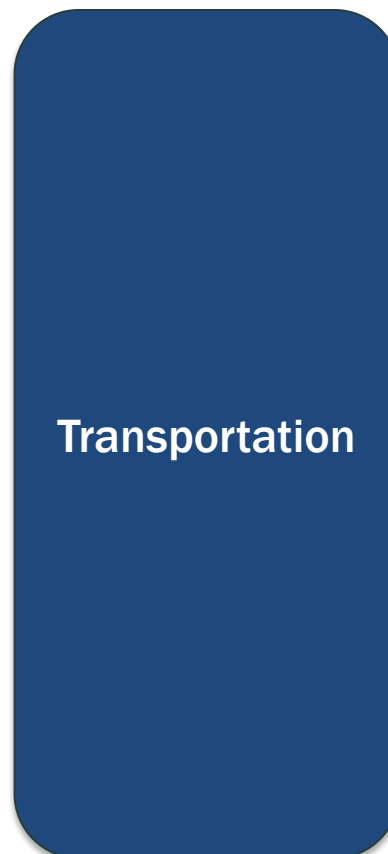
- Sea Level Rise, Adaptation
- Community Risk Reduction

**PDA/PCA – Priority Development Area/Priority Conservation Area**  
**TIGS – Transportation Investment and Growth Strategy**



# Coordinated Input into 2017 Update

- **CITYWIDE/SOMA PLANNING**
  - WalkFirst, Bicycle Strategy
  - Transit Core Capacity
    - Muni
    - BART
    - AC Transit
    - WETA
  - Freeway Corridor Management
  - TDM
- **MAJOR PROJECT UPDATES**
  - Caltrain Electrification/HSR
  - Transbay Transit Center/ Caltrain Extension, Railyard/Blvd Study
  - Better Market Street
  - Geary BRT
  - 16<sup>th</sup> Street, Geneva BRT
- **NEIGHBORHOOD PLANS**
  - W. Addition, SoMa, Potrero, Balboa Park, Chinatown, etc.



# Draft PBA 2017 Update Schedule



**SFTP Process**

Draft Schedule & Tasks: 2017 RTP/SCS

Year	Months	2014			2015				2016				2017													
		Q2			Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2							
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<b>Policy Element</b>																										
1 Programs to feed into 2017 RTP/SCS																										
1a	HUD Sustainable Communities Strategy	[Blue bar from Apr 2014 to Jun 2015]																								
1b	Regional Goods Movement Study	[Blue bar from Apr 2014 to Jun 2015]																								
1c	Economic Development Strategy	[Blue bar from Apr 2014 to Jun 2015]																								
1d	PDA Assessment per BIA Settlement Agreement	[Blue bar from Apr 2014 to Jun 2015]																								
1e	Transit Core Capacity/Connectivity Studies	[Blue bar from Apr 2014 to Jun 2015]																								
1f	Performance Evaluation Framework	[Blue bar from Apr 2014 to Jun 2015]																								
<b>2 Public Outreach</b>																										
2a	Public Participation Plan	[Blue bar from Apr 2014 to Jun 2015]																								
2b	Open Houses	[Blue bar from Apr 2014 to Jun 2015]																								
2c	Telephone Poll	[Blue bar from Apr 2014 to Jun 2015]																								
<b>3 Schedule, Work Plan, &amp; Roles</b>																										
<b>4 Goals &amp; Objectives</b>																										
<b>5 Targets, Performance Measures, &amp; Equity Metrics</b>																										
<b>Project Evaluation</b>																										
6	Confirm PBA Project Information	[Blue bar from Apr 2014 to Jun 2015]																								
7	Call For Projects	[Blue bar from Apr 2014 to Jun 2015]																								
8	Performance Assessment	[Blue bar from Apr 2014 to Jun 2015]																								
9	Equity Analysis	[Blue bar from Apr 2014 to Jun 2015]																								
<b>Forecasts</b>																										
10	Jobs Forecast (regional and subregional)	[Blue bar from Apr 2014 to Jun 2015]																								
11	Housing Forecast (regional and subregional)	[Blue bar from Apr 2014 to Jun 2015]																								
12	Revenue Forecast	[Blue bar from Apr 2014 to Jun 2015]																								
<b>Scenario Development &amp; Analysis</b>																										
13	Define & Evaluate Detailed Scenarios	[Blue bar from Apr 2014 to Jun 2015]																								
14	Investment Tradeoffs	[Blue bar from Apr 2014 to Jun 2015]																								
<b>Document Development</b>																										
15	Adopt Preferred Scenario & Revise Alternative Scenarios	[Blue bar from Apr 2014 to Jun 2015]																								
16	Draft EIR	[Blue bar from Apr 2014 to Jun 2015]																								
17	Draft Plan	[Blue bar from Apr 2014 to Jun 2015]																								
18	Draft Conformity Analysis	[Blue bar from Apr 2014 to Jun 2015]																								
19	Draft EIR & Plan Outreach	[Blue bar from Apr 2014 to Jun 2015]																								
20	Respond to EIR Comments	[Blue bar from Apr 2014 to Jun 2015]																								
21	Adopt EIR	[Blue bar from Apr 2014 to Jun 2015]																								
22	Adopt Plan	[Blue bar from Apr 2014 to Jun 2015]																								



**Startup/Kickoff**



**Initial Planning**



**Advanced Planning**



**Final Plan**

committee information  
 committee action



# Multi-Agency Coordination Needed

## ▶ **Plan Bay Area Policy Coordination**

- ▶ Advise MTC/ABAG reps
- ▶ Coordinate with other CMAs, cities

## ▶ **Long-range Planning**

- ▶ Land use/TOD planning
- ▶ Transit capacity, freeway management
- ▶ TDM

## ▶ **Project Prioritization and Funding Strategy**

- ▶ MAP-21 (and next federal bill)
- ▶ Regional Measure 3
- ▶ Local revenue measures (vehicle license fee, sales tax, other)



- ▶ Land Use Development Fees
- ▶ User Fees



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