

Prop K Half-Cent Transportation Sales Tax & Prop AA Vehicle Registration Fee Allocation Requests

Agenda Item 4
Plans and Programs Committee



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

January 13, 2015

Summary of Requests



- ▶ **Total \$5M request (\$3.8M Prop K Half-Cent Transportation Sales Tax + \$1.2M Prop AA Vehicle Registration Fee)**
- ▶ **1 Environmental Phase Project**
 - ▶ **Muni Metro East (MME) Phase 2**
- ▶ **6 Construction/Implementation Projects**
 - ▶ **New Signal Contract 62**
 - ▶ **2nd Street Improvements [Vision Zero]**
 - ▶ **5th Street Green Shared Roadway Markings (Sharrows) [Vision Zero]**
 - ▶ **Curb Ramps**
 - ▶ **Comprehensive Transportation Demand Management Program**
 - ▶ **City College Pedestrian Connector**

Muni Metro East Phase 2 (SFMFTA) Environmental Phase



- ▶ **Prop K Request: \$2.6M**
- ▶ **Project Scope**
 - ▶ **Vehicle Maintenance and Mid-life Overhaul Facility**
 - ▶ **Historic Streetcar Canopy and Storage Tracks**
- ▶ **\$201M total cost (conceptual level)**
- ▶ **Preliminary funding plan:**
 - ▶ **\$6M Prop K Sales Tax**
 - ▶ **\$36.8M Prop A G.O. Bond**
 - ▶ **\$500,000 Prop B General Fund**
 - ▶ **\$158M TBD sources (e.g. Cap & Trade, SFMTA revenue bonds)**
- ▶ **Construction to be complete in 2019**

Muni Metro East Phase 2 (SFMMTA) Environmental Phase



Muni Metro East Phase 2 (SFMTA) Benefits



- ▶ **Critical start to “the shuffle” recommended in Real Estate Vision Report**
- ▶ **Consolidates body repair and paint functions**
 - ▶ **Eliminates redundant projects; consolidates specialized staff**
- ▶ **Creates on-site mid-life overhaul facility**
 - ▶ **Current mid-life overhaul function provided by off-site consultants, delaying mid-life overhauls because of the operational difficulties of sending vehicles off-site while still accommodating ridership demand**
- ▶ **Consolidates historic streetcar fleet at MME**
 - ▶ **New canopy provides all weather protection for unique fleet**
 - ▶ **Creates space at Marin and Cameron Beach yard for new LRV fleet**
 - ▶ **Co-locate the historic streetcar fleet with the new body repair and paint shops, decreasing vehicle downtime**

New Signals Contract 62 (SFMTA) Construction



Intersection	Improvement	Funding	Existing Control	District
34th Avenue and Lincoln Way	Traffic Signal	Prop K	One-way stop	1,4
22nd Avenue and Geary Boulevard	Traffic Signal	Prop K	Two-way stop	1
26th Avenue and Geary Boulevard	Traffic Signal	Prop K	Two-way stop	1
O'Farrell and Webster Streets	Traffic Signal	Prop K	All-way stop	5
8th and Natoma Streets	Traffic Signal	Prop AA	One-way stop	6
Sunset Boulevard and Wawona St	Traffic Signal	Prop K	Two-way stop	4
Sunset Boulevard and Moraga St	Traffic Signal	Prop K	Two-way stop	4
350 Francisco Street (between Powell and Stockton Streets)	Flashing Beacon	Prop K	Crosswalk	3

New Signals Contract 62 (SFMTA) Construction

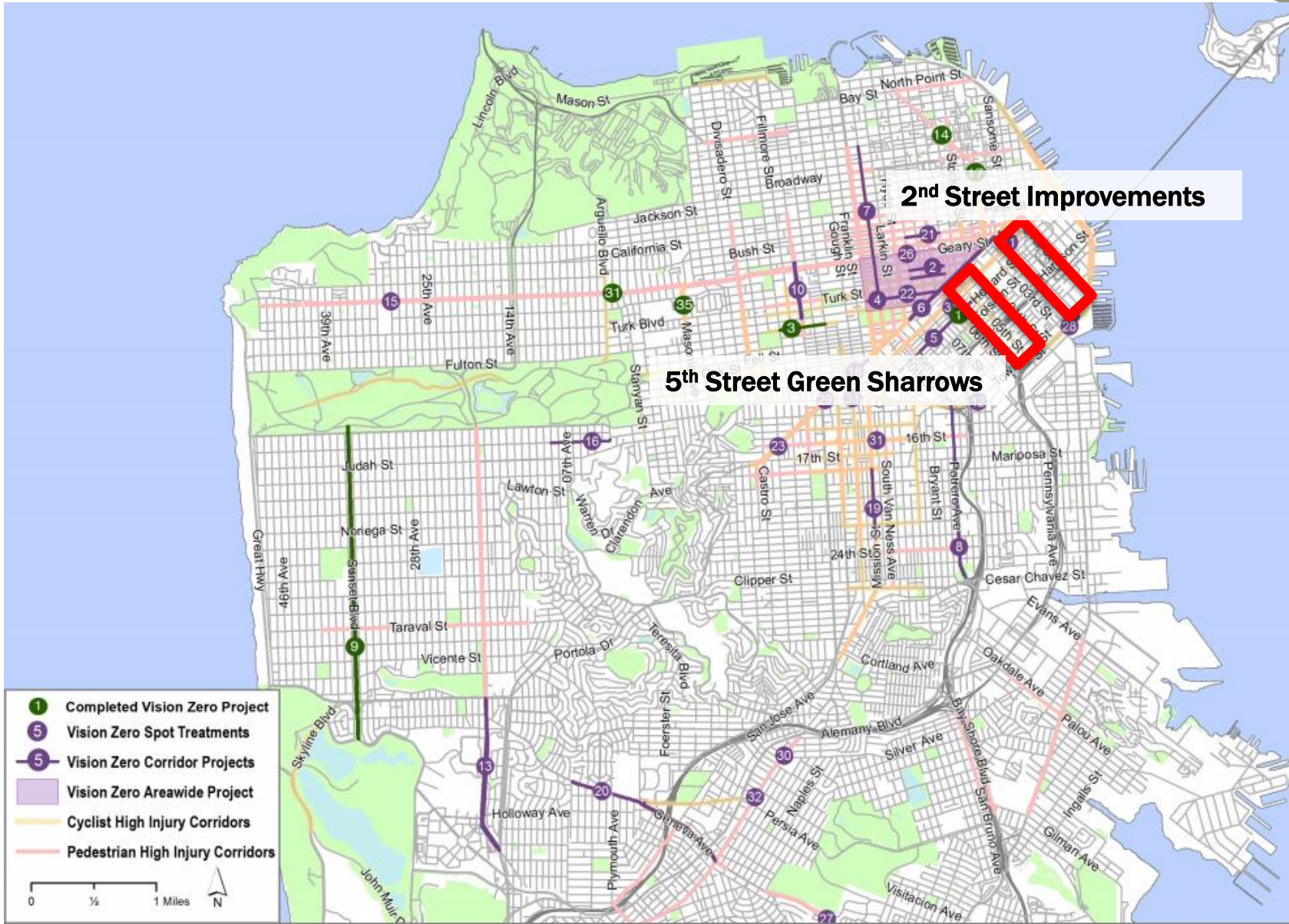


- ▶ **7 New traffic signals, 1 flashing beacon**
- ▶ **5 of 7 new signal locations recommended in WalkFirst**
- ▶ **Construction Begins: August 2015**
- ▶ **Open for use: August 2016**



Design: (complete) Prop K & Prop AA funded)	220,000
Construction:	
Current Prop K Request	\$150,000
Current Prop AA Request	\$310,000
Proposed commitment to allocate FY15/16 Prop K	\$1,535,000
Total Project Cost	\$2,215,000

Projects on the 24 Near-Term Vision Zero Capital Projects List



2nd Street Improvements [Vision Zero] (SFMMTA)



- ▶ **Prop K Request: \$158,500**
- ▶ **Immediate safety improvements in advance of OneBayArea Grant (OBAG) Complete Streets**
 - ▶ **bike box at Market**
 - ▶ **bike lanes north of Howard (via road diet)**
 - ▶ **sharrows south of Howard**
 - ▶ **painted safety zones at the uncontrolled South Park crosswalk**
 - ▶ **continental crosswalks at eight intersections**
- ▶ **Construction to be completed by September 2015**

2nd Street Improvements [OBAG] (SFMTA)



- ▶ **Total Project: \$13.8M**
 - ▶ **OBAG: \$10.5M**
 - ▶ **Prop K: \$1.7M**
 - ▶ **Other local: \$1.6M**
- ▶ **Robust bike, ped, and transit access improvements**
 - ▶ **Cycletracks**
 - ▶ **Sidewalk widening and upgraded crosswalks**
 - ▶ **Bulbouts at South Park**
 - ▶ **Bus bulbs**
 - ▶ **Street furnishings and landscaping**
- ▶ **Construction start: April 2016**
Completion: December 2016

5th Street Green Sharrows [Vision Zero] (SFMTA) Construction



- ▶ Prop K Request: \$82,700
- ▶ Replace existing sharrows with 90 new **green-backed** sharrows
 - ▶ Market to Townsend
- ▶ Upgrades existing critical north-south SoMa bike link
- ▶ Open for use September 2015

Curb Ramps (SF Public Works) Construction



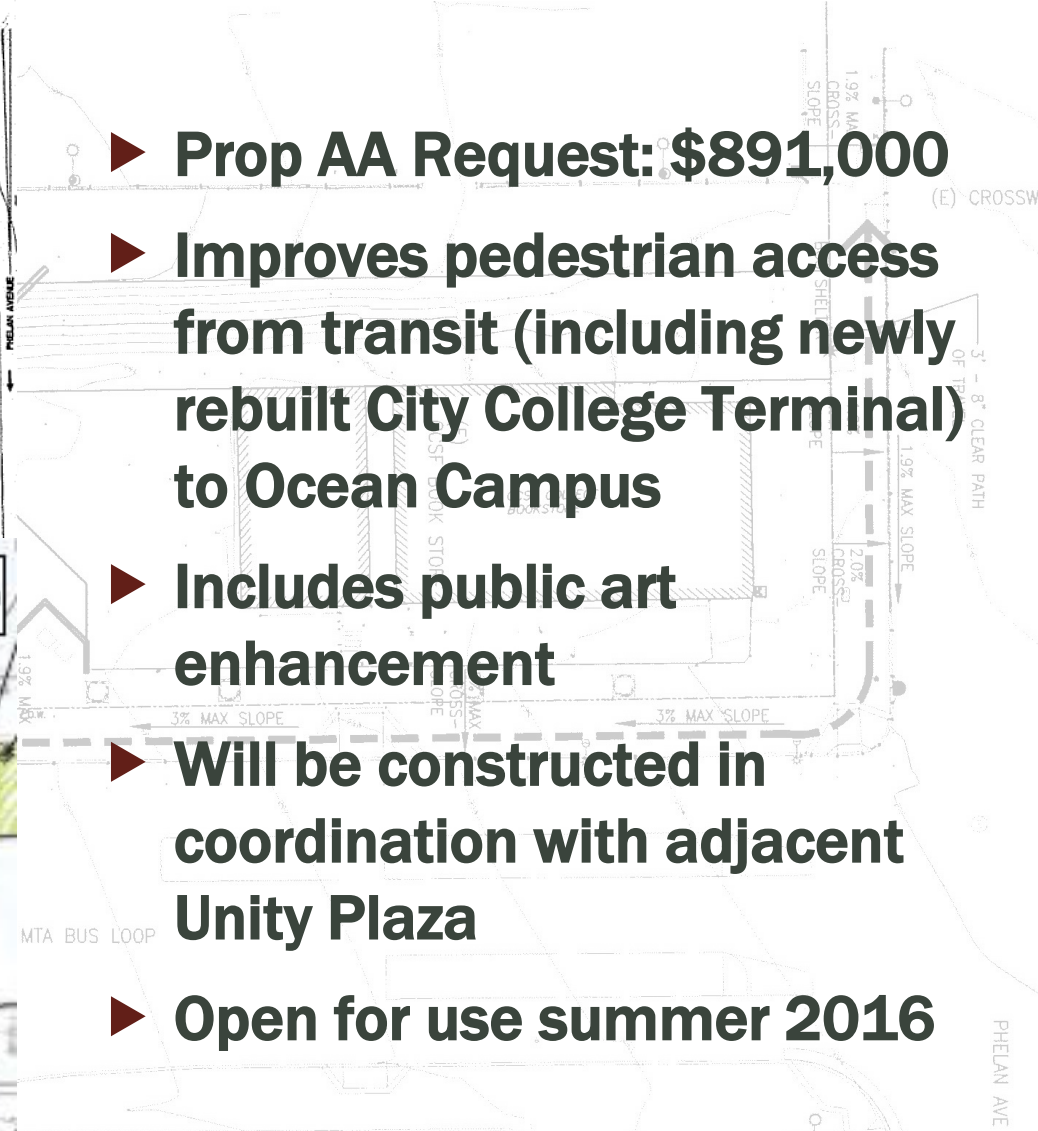
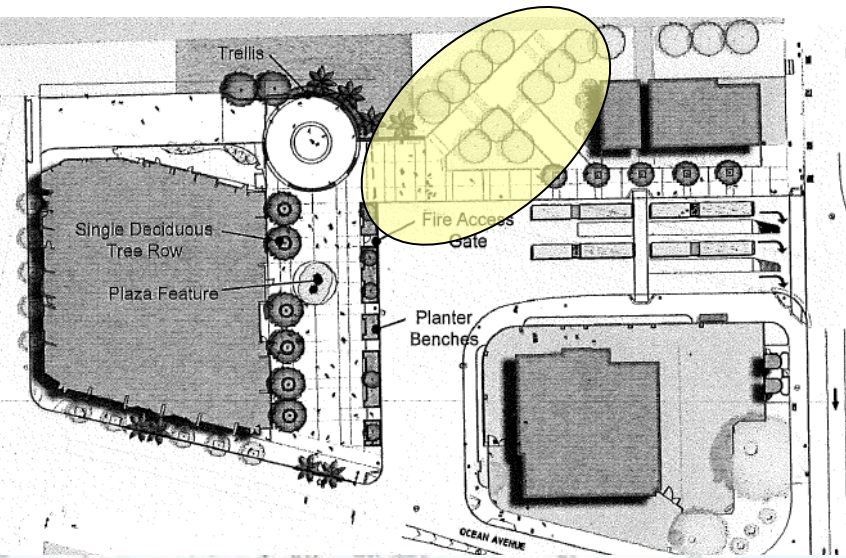
- ▶ **Prop K (\$726,000)**
- ▶ **Construction/reconstruction of approximately 68 curb ramps and related sidewalk and roadway work**
- ▶ **Locations identified through citizen requests, with priority given to requests from disabled persons**
- ▶ **Outreach done in COCs to promote awareness about how people with disabilities can request curb ramps**
- ▶ **Construction to be completed by December 2016**
- ▶ **Full project cost of \$848,431 with design and planning**

Comprehensive TDM Program (SFMTA) Implementation



- ▶ **Prop K Request: \$100,000**
- ▶ **Total Cost: \$600,000 (Leverages \$500,000 in TA-programmed Transportation Fund for Clean Air funds)**
- ▶ **Project recommended in City's integrated TDM strategy**
- ▶ **Pilot program in two neighborhoods**
 - ▶ **Northeastern Mission and Ingleside**
 - ▶ **Customized outreach to residents and employers in those neighborhoods**
 - ▶ **Evaluation to determine effectiveness**
- ▶ **Outreach begins first half of 2015; Completion set for January 2016**

City College Pedestrian Connector (SFMTA) Construction



- ▶ **Prop AA Request: \$891,000**
- ▶ **Improves pedestrian access from transit (including newly rebuilt City College Terminal) to Ocean Campus**
- ▶ **Includes public art enhancement**
- ▶ **Will be constructed in coordination with adjacent Unity Plaza**
- ▶ **Open for use summer 2016**

Questions?



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