

Prop K Half-Cent Transportation Sales Tax Requests

Plans and Programs Committee
Agenda Item 7



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

July 21, 2015

Summary of Requests

Total of \$40 million in Prop K funds requested:

- Paratransit operations**
- Two Van Ness Corridor Signals projects**
- Two Neighborhood Transportation Improvement Program (NTIP) projects**
- 19th Ave Combined City Project**
- Transbay Transit Center**
- Three BRT Allocations**
 - Geneva/Harney**
 - Geary (near-term and full BRT)**

Paratransit – Operations (SFMTA)



- ▶ **Prop K Request: \$10,193,010**
Leverages \$11 million in non-Prop K
- ▶ **Partial funding of broker contract for FY 2015/16**
- ▶ **Broker procures and manages service provider contracts, administers client eligibility, manages fares collection, acts as customer service representative for SFMTA**
- ▶ **New in FY 2015/16: improved group van services**



SFgo Van Ness Corridor – Construction (SFMTA)



- ▶ **Prop K Request: \$2.275 million, leveraging \$14 million in federal funds**
- ▶ **Improves traffic signal infrastructure and transit on-time performance**
 - ▶ **Conduits, mast arms, signal heads, pedestrian signals, transit signal priority, and a new communications network**
- ▶ **Part of the Van Ness Corridor Transit Improvement, supporting BRT**
 - ▶ **Through a Construction Manager/General Contractor contracting method**
 - ▶ **Scheduled for completion in late 2018**

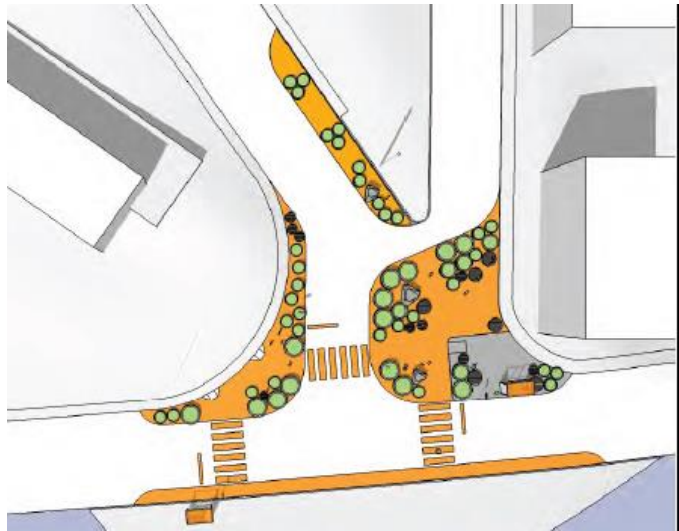


Franklin Divisadero Signals Upgrade (SFMTA) Construction



- ▶ **Prop K request: \$3.2 M**
 - ▶ **Total project: \$5.5 Mi ncluding \$1.6 M in Prop AA**
- ▶ **32 upgraded intersections**
 - ▶ **10 locations recommended in WalkFirst**
 - ▶ **New Pedestrian Countdown Signals at 24 intersections**
- ▶ **Design completed earlier in 2015**
- ▶ **Open for use December 2016**
- ▶ **Fulfills commitment to allocate FY 15/16 funds**

Potrero Hill Pedestrian Safety and Transit Stop Improvements [NTIP Capital] – Construction (SFMTA)



- ▶ **Prop K Request: \$60,000, leveraging \$477K in Lifeline Transportation Program funds**
- ▶ **Safety/placemaking barriers at five intersections:**
 - ▶ **25th/Connecticut; 25th/Texas-Dakota**
 - ▶ **23rd/Dakota-Missouri; 23rd/Arkansas**
 - ▶ **Missouri/Watchman**
- ▶ **Per SFCTA’s Potrero Hill Neighborhood Transportation Plan, HOPE SF’s Rebuild Potrero, and SFMTA’s Green Connections**
- ▶ **Scheduled for completion by the end of 2015**

Lombard Street Corridor [NTIP Capital] – Design (SFMTA)



- ▶ **Prop K request: \$846,586**
 - ▶ Includes \$400,000 in District 2 NTIP Capital funds
- ▶ **Design for 14 curb bulbs at 5 intersections**
- ▶ **Coordinated with SFPUC work and Caltrans paving project, which will begin in 2018**
- ▶ **Includes early construction:**
 - ▶ **Leading pedestrian interval signal timing at three intersections**
 - ▶ **Daylighting, advanced stop bars, continental crosswalks at 14 intersections**
- ▶ **Includes appropriation for Transportation Authority project support (\$75,000)**

19th Avenue Combined City Project (CCP) – (SFCTA) Design



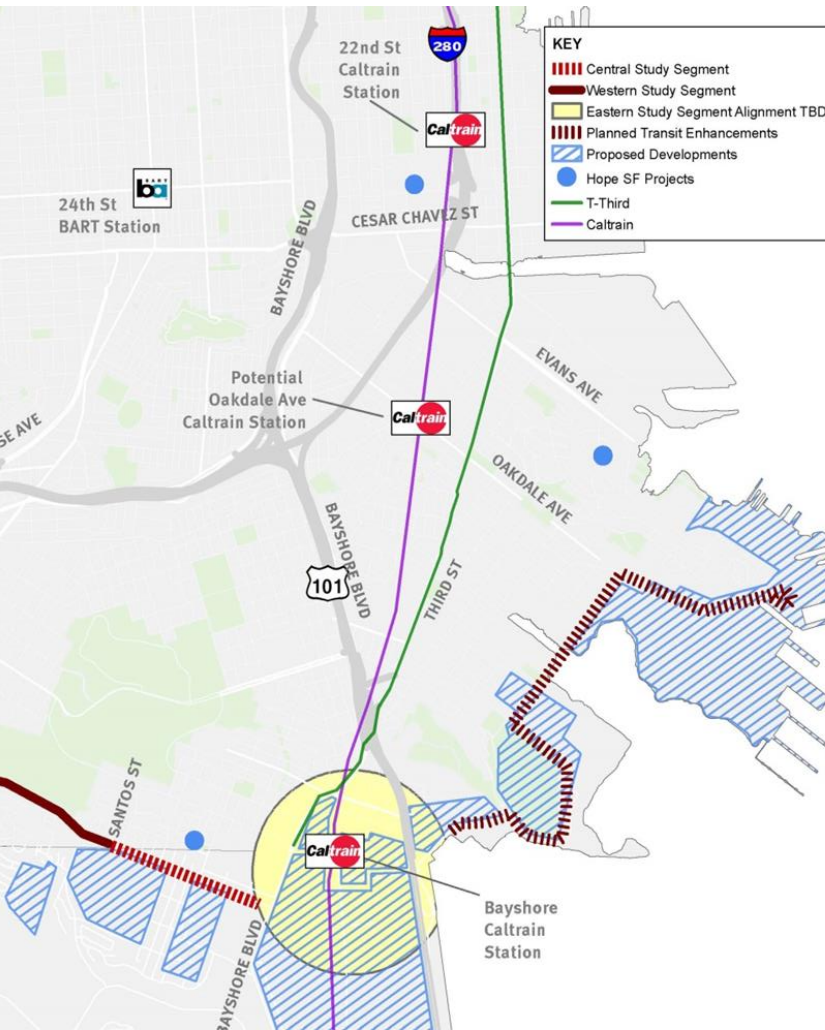
- ▶ **Prop K request: \$75,000**
- ▶ **Advisory role for SFCTA on SFPW's design phase of 19th Ave CCP project**
- ▶ **Project improvements:**
 - ▶ **Transit (bus bulbs, red zones)**
 - ▶ **Signal (upgraded, larger signals)**
 - ▶ **Pedestrian (bulb-outs, red zones)**
 - ▶ **Utility (water/wastewater replacement)**
- ▶ **CCP work timed for incorporation into Caltrans paving project**
- ▶ **Anticipated completion for design in November 2016; construction in mid-2018**

Transbay Transit Center – Project Management and Construction Management Oversight – Construction (TJPA)



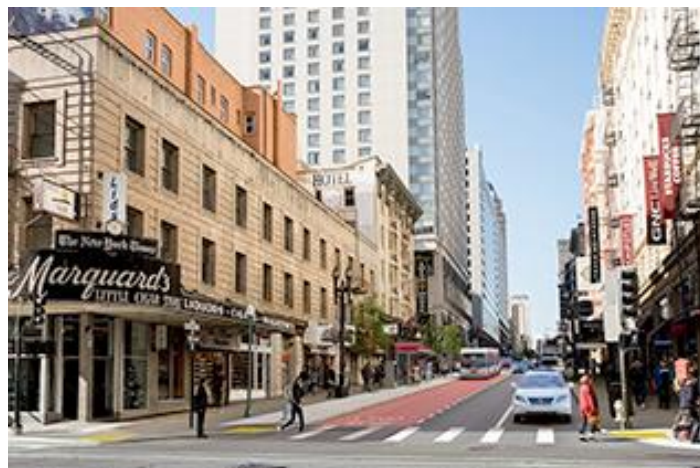
- ▶ **Prop K request: \$14,220,000**
 - ▶ **Supports Fiscal Year 2015/16 consultant services (construction management/oversight; program management/program controls; property management)**
- ▶ **Bus operations anticipated to begin fall 2017**
- ▶ **Prop K contributions to date are over \$127 million (~9% of total)**

Geneva/Harney BRT Feasibility Study – Planning (SFCTA)



- ▶ **Prop K request: \$50,000**
- ▶ **Fulfills commitment to appropriate FY 15/16 funds**
- ▶ **Covers San Mateo C/CAG and Caltrain's contributions**
- ▶ **Feasibility Study completed summer 2015 (approval on today's agenda)**
- ▶ **Planning to be completed by mid-2016**
- ▶ **BRT service operational by 2023 to support shipyard development**

Geary BRT – Near-Term Improvements (Phase 1) – Planning, Design (SFMTA)



- ▶ **Prop K request: ~\$2M leveraging \$617K in G.O. bonds**
- ▶ **Transit-only lane (Van Ness to Stanyan)***
- ▶ **20 bus, pedestrian bulb-outs***
- ▶ **Upgraded signals at 10-15 intersections, including countdown***
- ▶ **Japantown-area pedestrian, traffic calming improvements***
- ▶ **Includes continued outreach**
- ▶ **Design complete December 2016**

Geary BRT – Full BRT (Phase 2) – Planning/Environmental (SFMTA)



- ▶ **Prop K request: \$6.8M**
- ▶ **Includes full project, including center- and side-running segments***
- ▶ **\$6.3M for SFMTA Conceptual Engineering Report (30% design)***
 - ▶ **Curb layouts, bus bulbs and station designs, underground investigations, utility coordination, electrical design for signals, street lights***
- ▶ **\$470K for SFCTA to complete environmental requirements**
- ▶ **Full project construction anticipated to begin 2019**

** Preliminary until environmental process concludes and preferred alternative selected.*

Questions?



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