

Neighborhood Transportation Improvement Program (NTIP) Update

Plans and Programs Committee Agenda Item 6



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

January 12, 2016

NTIP Overview

Purpose

- ▶ **Response to SFTP mobility and equity analysis findings:**
 - ▶ Walking, biking, and transit reliability initiatives are important ways to address socio-economic and geographic disparities
- ▶ **Public and Board input:**
 - ▶ Focus on neighborhoods
 - ▶ Focus on Communities of Concern and other underserved neighborhoods
- ▶ **Project delivery analysis:**
 - ▶ Strengthen project delivery pipelines



NTIP Overview

Funding

- ▶ **Planning funds**
 - ▶ \$100,000 in Prop K funds for planning in each supervisorial district
- ▶ **Capital funds**
 - ▶ \$600,000 in Prop K local match funds for capital projects in each supervisorial district
 - ▶ Prop K should leverage other funds to ideally deliver 2 neighborhood scale (small- to mid-sized) projects
- ▶ **Funds approved in 2014 Prop K Strategic Plan, includes funds for NTIP program support**



Transportation Authority and SFMTA NTIP coordinators work together to support Commissioners by:

- Helping to identify potential NTIP projects
- Assisting with development of scope, schedule, and budget information to support allocation of NTIP grants
- Ensuring regular communication with commissioners on NTIP



NTIP

Allocations to Date (December 2015)

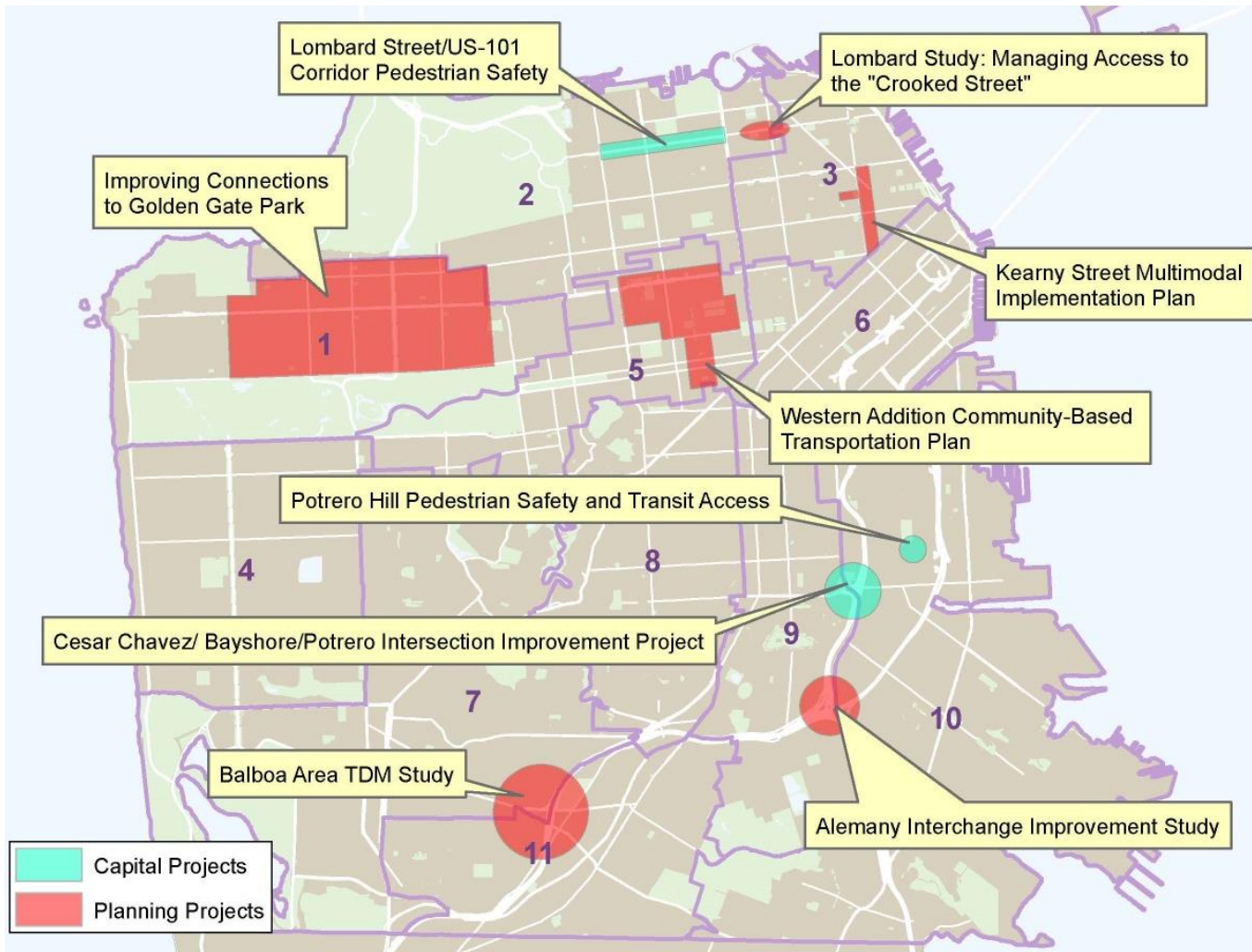
	Prop K Funds Available	Prop K Funds Allocated to Date	Remaining Funds
NTIP Planning	\$1,100,000	\$600,000	\$500,000
NTIP Capital	\$6,600,000	\$560,000	\$6,040,000
TOTAL	\$7,700,000	\$1,160,000	\$6,540,000

- ▶ Planning allocations: Districts 1, 2, 3, 5, 7, 9
- ▶ Capital allocations: Districts 2, 10



NTIP

Map of Funded Projects



▶ **Planning**

- ▶ **Allow for supervisor and community priorities to advance in the near-term**
- ▶ **Include wide-ranging community involvement tailored to specific neighborhood and project context**

▶ **Capital**

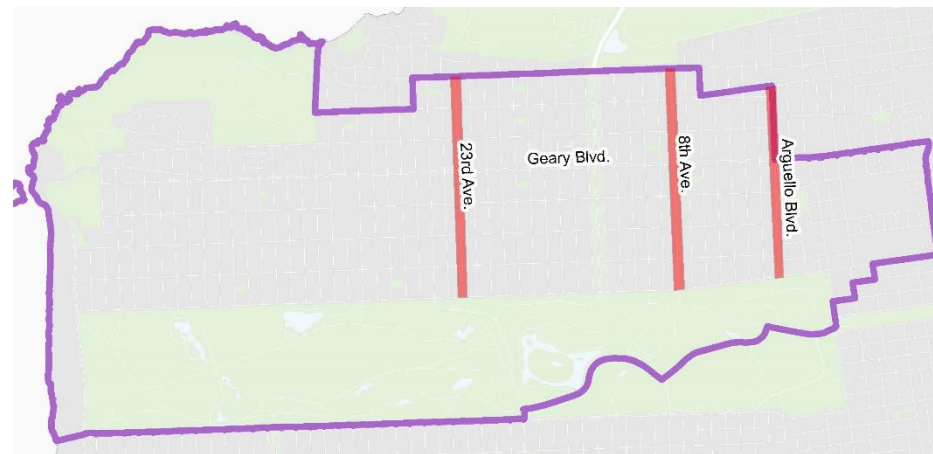
- ▶ **Advance capital projects quicker than may have otherwise occurred**
- ▶ **Expected to improve competitiveness for other funds**



District 1 – Planning (SFMTA)

Improving Connections from Golden Gate Park to the Presidio

- ▶ **\$100,000 allocated**
- ▶ **Develop conceptual designs for safer connections for people walking and biking along 8th and 23rd Avenues, and Arguello Boulevard**
- ▶ **SFMTA has created initial project concepts for the Arguello corridor based on previous community outreach efforts**



District 1 – Planning (SFMTA)

Improving Connections from Golden Gate Park to the Presidio

- ▶ Next round of public participation for Arguello on January 28, 4 - 5:30pm (meet at northeast corner of Arguello and Fulton for walkthrough)
- ▶ SFMTA developing draft conceptual designs for 8th and 23rd Avenues, as well as community outreach approach for those corridors
- ▶ Final report: June 2016



District 2 – Planning (Transportation Authority)

Managing Access to the Lombard "Crooked Street"

- ▶ **\$100,000 allocated**
- ▶ **Identify and evaluate options to manage circulation while maintaining street's character, managing vehicle and pedestrian congestion, and avoiding spillover effect onto adjacent streets**
- ▶ **Completed data collection and analysis to develop existing conditions report**



District 2 – Planning (Transportation Authority)

Managing Access to the "Crooked Street"

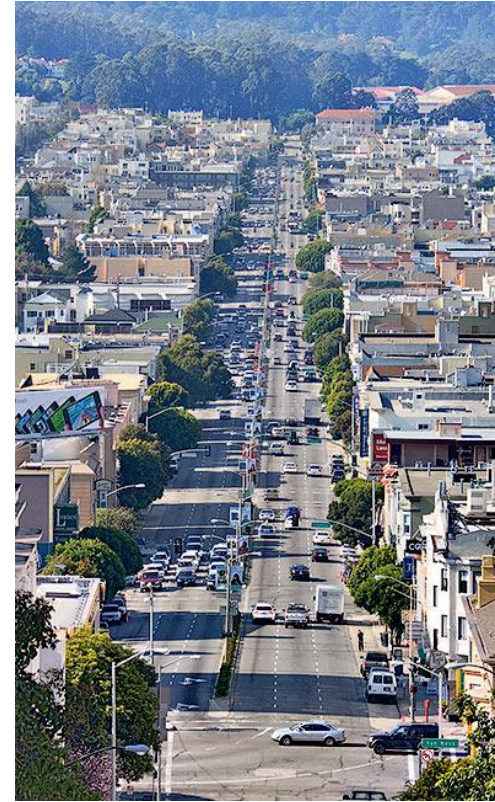
- ▶ Initial outreach regarding existing condition findings and universe of potential solutions: January-February 2016
- ▶ Develop draft recommendations: February - March 2016
- ▶ Additional Outreach: April 2016
- ▶ Final report and recommendations: May 2016



District 2 – Capital (SFMTA)

Lombard Street/US-101 Corridor Pedestrian Safety

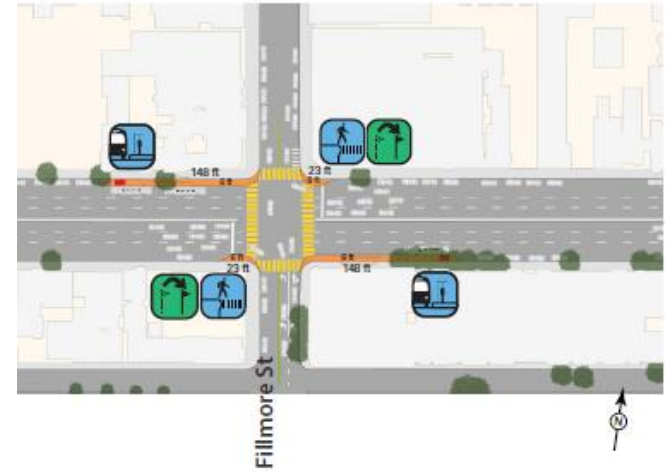
- ▶ **\$400,000 allocated**
- ▶ **Fully funds design phase for pedestrian and transit improvements, ahead of Caltrans paving project in 2018**
- ▶ **Scope includes 19 new bus and pedestrian bulbouts along Lombard**
- ▶ **SFMTA completing conceptual engineering**
- ▶ **Design includes feedback from earlier rounds of community outreach**



District 2 – Capital (SFMTA)

Lombard Street/US-101 Corridor Pedestrian Safety

- ▶ High level of interagency coordination on design, environmental documentation, cost estimation, and construction
- ▶ Prop K funds leveraging Regional Active Transportation Program grant, General Funds, General Obligation bonds for the construction phase
- ▶ Anticipated completion (design phase): July 2016
- ▶ Caltrans paving project anticipated completion: winter 2018/19



District 3 – Planning (SFMTA)

Kearny Street Multimodal Implementation Plan¹

- ▶ **\$100,000 allocated**
- ▶ **Develop conceptual designs to increase pedestrian safety, enhance transit performance, and develop bike facilities**
- ▶ **Kearny and Montgomery (Market to Broadway);
Washington and Clay (Stockton to Montgomery)**
- ▶ **SFMTA reviewed existing conditions, developing first round of outreach (winter 2016)**
- ▶ **Final report: Winter 2016/17**



**¹ THIS PROJECT IS ON HOLD PENDING
RECONSIDERATION BY COMMISSIONER PESKIN**



District 5 – Planning (SFMTA)

Western Addition Community-Based Transportation Plan

- ▶ **\$100,000 allocated**
- ▶ **Identify key transportation needs and develop project concepts to address those needs**
- ▶ **Focus on pedestrian safety and security improvements throughout the project area**
- ▶ **NTIP funds leverage additional Prop K and community-based planning grant from MTC**



District 5 – Planning (SFMTA)

Western Addition Community-Based Transportation Plan

- ▶ SFMTA partnering with Mo'Magic on community outreach
- ▶ Completed outreach events have helped to define planning project's goals and priorities
- ▶ SFMTA completed existing conditions analysis
- ▶ Nearing completion second round of outreach, feedback from which will lead to draft conceptual designs
- ▶ Final report: March 2017



District 7 – Planning (Planning Department)

Balboa Area Transportation Demand Management Study

- ▶ **\$100,000 allocated**
- ▶ **Develop recommendations for TDM measures to minimize impacts of development and activity in the area**
- ▶ **Planning Department has initiated outreach; Consultant contract nearly final; starting data collection, surveys**
- ▶ **Final report: July 2016**

BALBOA AREA TRANSPORTATION DEMAND MANAGEMENT PROJECT
PROJECT AREA



District 9 – Planning (SFCTA)

Alemany Interchange Improvement Study

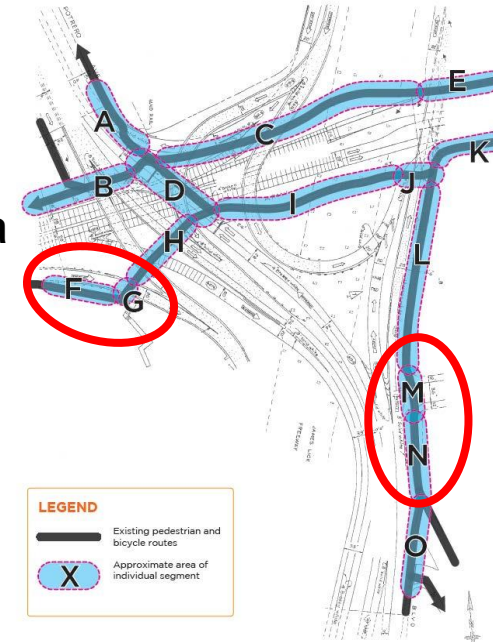
- ▶ \$100,000 allocated
- ▶ Develop pedestrian and bike improvements for area; new connections may include north/south path connecting San Bruno Avenue to Farmer's Market, new bike lanes
- ▶ Transportation Authority convened project team; existing conditions analysis and community outreach in spring 2016
- ▶ Final report: October 2016



District 10 – Capital (SFMTA)

Cesar Chavez/ Bayshore/Potrero Intersection

- ▶ \$100,000 allocated
- ▶ Advance design of wider multi-use or separated bike/ped paths, accessibility upgrades, lighting plan for interchange area
- ▶ SFMTA held walking audit and meetings with key stakeholders including Supervisor Cohen’s office and SF Bike Coalition, started work on conceptual designs for two segments on Bayshore Blvd, planning outreach to Supervisor Campos’s office
- ▶ SFPW surveyed key areas, initiated conceptual lighting plan
- ▶ Anticipated completion: June 2016



District 10 – Capital (Planning Department)

Potrero Hill Pedestrian Safety and Transit Access

- ▶ **\$60,000 allocated**
- ▶ **Construct pedestrian bulbouts with high-impact planting barriers at five intersections**
- ▶ **Project team is developing project charter, which will include revised project schedule**
- ▶ **Anticipated completion: TBD**



Current and Future Scoping Efforts

- ▶ **NTIP Planning funds to be allocated for Districts 4, 6, 8, 10, 11**
- ▶ **NTIP Capital funds for every district**
- ▶ **District 6 (under development)**
 - ▶ **Pedestrian Safety in SOMA Youth and Family Zone (Planning)**
 - ▶ **Golden Gate Buffered Bicycle Lane (Capital)**
 - ▶ **Mid-Block Crossing at Bessie Carmichael School (Capital)**
- ▶ **District 11 (under development)**
 - ▶ **San Jose/Geneva Intersection Improvements (Planning)**
 - ▶ **Excelsior Traffic Calming (Capital)**



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